

APPENDIX 1



Office of the Scottish Charity Regulator

Trustees' Annual Report for the period							
Period start date				Period end date			
	Day	Month	Year		Day	Month	Year
From	01	12	2024	To	30	11	2025

Reference and administration details

Charity name	Lisa's Gift		
Other names charity is known by			
Registered charity number	SC045234		
Charity's principal address	9 Caora Way		
	Seamill		
	West Kilbride		
	Ayrshire		Postcode KA23 9FE

Names of the charity trustees on date of approval of Trustees' Annual Report

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Carolyn Moran	Treasurer		
2	Fraser Moran	Committee Member/Trustee		
3	Lynne-Mhairi Biagioni	Chairperson		
4	Brian Robinson	Secretary		
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Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year

Structure, governance and management

Type of governing document

The charity is a Scottish Charitable Incorporated Organisation (SCIO). It was registered as a charity on 17th November, 2014. It has a single tier structure and as such the trustees are members of the charity

Trustee recruitment and appointment

Appointment of a trustee would only be required if one of the existing trustees retires. The appointment would be carried out as per the constitution regulations.

Objectives and activities

Charitable purposes

The prevention or relief of poverty
The advancement of education
The relief of those in need by reason of age, ill-health, disability, financial hardship or other disadvantage.

Summary of the main activities in relation to these objects

The prevention of poverty, advancement of education and relief of those in need by reason of age, ill-health, disability, financial hardship or other disadvantage will be achieved by liaising with the Headteacher and/or members of the senior management team within the Renfrewshire secondary and primary school sectors. Members of staff/senior management will identify a pupil/pupils who would benefit from financial assistance to participate in curricular or extra-curricular activities, the purpose of which will be to enrich the learning and personal development of the student/students.

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Achievements and performance

Summary of the main achievements of the charity during the financial period

2024-2025 has seen a marked increase in the amount of funding submissions made by schools. It has expanded from 4 submissions in our first year (2014) to 75 this year. Last year we had 70.

This financial year we have provided support for residential and non-residential trips home and abroad. The places visited by students included Lockerbie outdoor activity centre, Inverclyde Sports Centre, Largs, Spain, Greece, Orlando, America, Rome, Venice to name but a few. We have also helped with the maintenance of breakfast clubs in secondary schools, warm winter clothing – coats and boots, P.E. kits, football boots, school uniforms, transition programmes from primary to secondary for vulnerable pupils, educational/sensory toys for pupils requiring additional support. These are only a small selection of the funding submission requests for this 2024-25 period.

The raising of funds to finance these submissions has been challenging but we have had many great supporters doing their own fundraising activities for the charity. Aidan and his friend Ben ran the Milan marathon in April with Sally and her son Liam running the Edinburgh marathon in May for Lisa's Gift, both groups raising a phenomenal amount. Susie Reid ran 5k every day in November for Lisa's Gift. We also had Johnstone High and Newmains Primary School staff participating in the Glasgow Kiltwalk for the charity. Donations from Scotland's Tartan Army, Robertson Acom Ltd (a Paisley company), McKay joiners, Macjoinery and J. Armstrong helped further boost funds. Many of the schools we help also do their own inhouse fundraising with coffee mornings, ceilidhs etc. Our annual 'Ladies Afternoon' is always a great success, raising in excess of £5000.

Financial review

Brief statement of the charity's policy on reserves

This year we have managed to fulfill all requests for funding received from schools.

Details of any deficit

Lisa's Gift does not pay anyone for work carried out on behalf of the charity. Being a small charity all helpers are volunteers, so the only outlays relate to the organisation of functions or the administration of the 'Just Giving' website. This year the costs for the Ladies Afternoon teas at Ralston Golf Club was £834.50. The cost of the 'Just Giving' administration to allow us to access reports enabling us to see who is donating is a monthly cost of £18 ((£216 this financial year) paid to 'Just Giving/Blackbaud.' Every other penny raised is used exclusively for the benefit of disadvantaged school aged children who live within the Renfrewshire area.

Donated facilities and services (if any) N/A

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APPENDIX 1**Other optional information**

This financial year we will continue to raise as much money as we possibly can taking the help where we can get it. With the continuous increase in the number of submissions we require to enlarge the amount of money raised in order to ensure we are able to fulfill all requests for financial assistance.

Each year we are asked to attend schools to discuss our charity, who and why it was set up, the date it was incorporated as a charity, the fund-raising activities we undertake and how it is actually run. This helps raise awareness and keep Lisa's Gift at the forefront of people's thoughts when they hopefully undertake charity events on our behalf.

The Ladies afternoon is another great way of not only boosting funds but making people mindful of what we do and the impact it can make. Consequently we plan to host this again in November of this year. Several supporters of the charity are planning to run a series of marathons, half marathons and 10ks on behalf of Lisa's Gift. Sponsored walks will also feature highly in our future fundraising calendar.

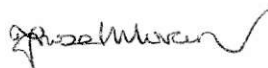
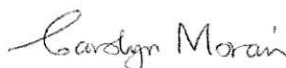
Declaration

The trustees declare that they have approved the trustees' report and

Signed on behalf of the charity's trustees

Signature(s)

OSCR will accept
digital or typed
signatures



Full name(s) Carolyn Moran

Fraser Moran

Position (e.g. Chair) Treasurer

Committee Member/Trustee

Date 10.08.26

10.08.26