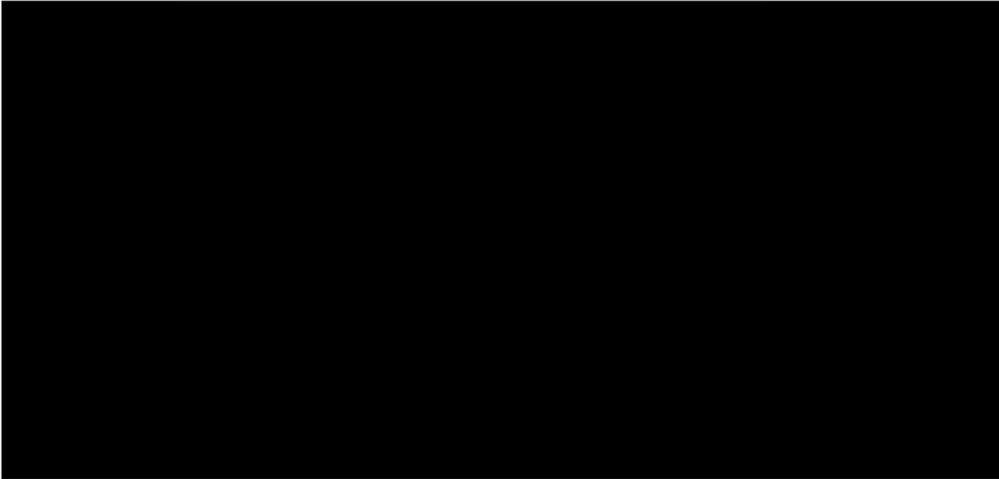


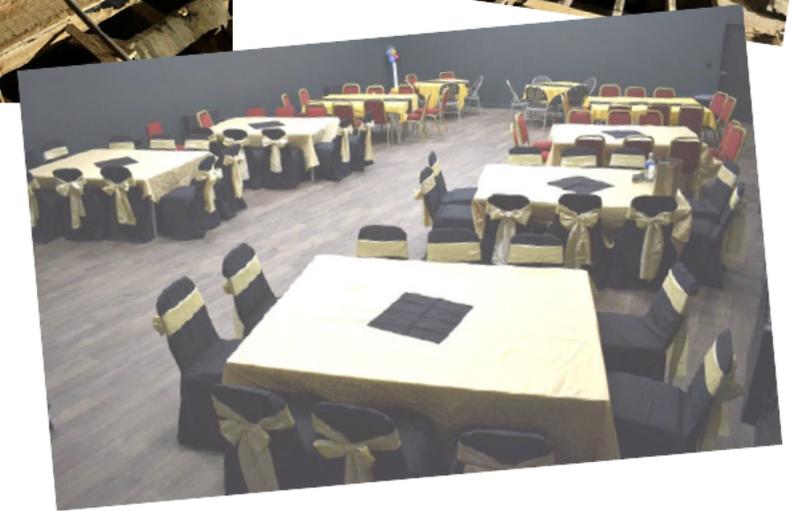


**MANAGEMENT COMMITTEE (TRUSTEES)**



**ANNUAL GENERAL MEETING**  
**Wednesday 24th September 2025**

**MAIN FUNDERS & SUPPORTERS**



## CHIEF EXECUTIVE REPORT 2025

Welcome everyone and thank you for attending and supporting our AGM. Although we may all think the last year has been all about the drama of 'the roof', only two months of the year 2024-2025 actually came after Storm Eowyn!

Since our last annual meeting, [REDACTED] have settled into their roles as Centre Managers, taking us forward with a full programme for all ages and interests, including adding our very popular and creative Lego Club. We also welcomed [REDACTED] and [REDACTED] to the staff team and they have all made a great contribution to the work of the Centre, as have the new volunteers stepping up.

The Easter Trail in partnership with the Rabbit Braes committee was again very successful with a fantastic team of volunteers and very generous donations from the 1599 Kirkcaldy Lodge, Morrisons, B'n'M, Poundland and the general public via Love Kirkcaldy.

The summer Gala was very successful in June 2024, in partnership with the Rabbit Braes committee. This community event is such an important date in the Centre calendar but unfortunately is proving to be increasingly difficult with insurances and lack of volunteers.

Our Christmas community events were lovely as always - with lots of fun, an enchanting Santa's Grotto and so many happy faces. The support from the 1599 Lodge and the new Dunnikier Country Park team was tremendous as was the Christmas Day community meal, such an enjoyable feelgood day for those attending, along with the 28 volunteers who give up their time to support the event. This is always the highest profile day of the year for Hosting Hope but they do a wonderful job of providing a welcoming community lunch each month throughout the year.

We continued to support the Ukrainian meal club, which is so very important to that community and included a lovely Christmas meal for over 60 people. We also supported Fife Council's Café Inc meal initiative over the school holidays, with additional support for local families through the year.

We have maintained our long-standing support for the Kirkcaldy Foodbank and a lot of work and support is done quietly in the background with the Centre becoming an immediate point of contact for many. Partnership working and the donations from local food stores have helped us deal with crisis situations for local people.

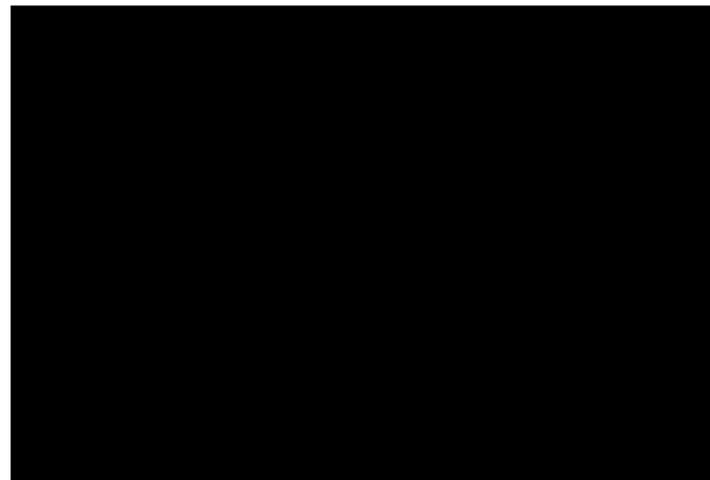
Funding remains a huge part of my remit and we were successful with accessing a total of £128,676, to cover various projects. As these funds are all restricted and ring-fenced, it is an ongoing task to ensure that we can continue to offer our valued and uniquely varied programme of user groups, social and community activities and support to the community.

A successful Fundraiser in December with Columbo's brought us to the end of 2025 with a full programme and full of optimism for 2025. Little did we know what 2025 was to bring . . .

As you all know only too well, at the end of January this year we were faced with the biggest battle I have seen in 29 years. The horrendous damage from Storm Eowyn saw us lose a huge part of the main hall roof, then all the interior of the hall was destroyed, with extensive water damage reducing the hall to a husk. We did, for a stressful few weeks, have to face the thought of closure. But fortunately, our insurers came through for us and with outstanding support and goodwill from the community, we were able to embark on a very substantial rebuild and here we are holding our AGM in the refurbished Centre.

I want to thank all the Trustees, groups, staff, volunteers who helped us through the last eight months which saw us here tonight with a magnificent facility to offer to the community. But that is for next year's report so I will end this report with "We are still, and will remain, in The Heart of The Community"

[REDACTED]—Chief Executive Officer



## Profit and Loss

Linton Lane Centre

For the period 1 April 2024 to 31 March 2025

<b>Account</b>	<b>Restricted Funds</b>	<b>Unrestricted</b>	<b>Total</b>
<b>Income</b>			
Donations	0.00	3,747.91	3,747.91
Grants	124,934.84	0.00	124,934.84
Trading income	0.00	56,370.46	56,370.46
<b>Total Turnover</b>	<b>124,934.84</b>	<b>60,118.37</b>	<b>185,053.21</b>
<b>Direct Costs</b>			
Direct Expenses	18,061.41	2,735.83	20,797.24
Direct Wages	89,690.43	17,939.77	107,630.20
Payments to foodbank	6,898.00	437.37	7,335.37
<b>Total Cost of Sales</b>	<b>114,649.84</b>	<b>21,112.97</b>	<b>135,762.81</b>
<b>Gross Profit</b>	<b>10,285.00</b>	<b>39,005.40</b>	<b>49,290.40</b>
<b>Administrative Costs</b>			
Advertising & Marketing	0.00	501.60	501.60
Audit & Accountancy fees	0.00	672.00	672.00
Bank Fees	0.00	324.84	324.84
Cleaning	0.00	2,703.22	2,703.22
Fire Safety	0.00	385.68	385.68
Insurance	0.00	4,169.44	4,169.44
IT Software and Consumables	0.00	2,277.16	2,277.16
Legal Expenses	0.00	1,191.32	1,191.32
Light, Power, Heating	0.00	13,886.05	13,886.05
Operating Lease Payments	0.00	6,971.46	6,971.46
Pensions Costs	0.00	4,976.39	4,976.39
Printing & Stationery	0.00	1,141.83	1,141.83
Rent	0.00	2,136.25	2,136.25
Storm Repairs	0.00	1,628.20	1,628.20
Subscriptions	0.00	1,115.00	1,115.00
Telephone & Internet	0.00	2,965.26	2,965.26
TV Licence	0.00	169.50	169.50
<b>Total Administrative Costs</b>	<b>0.00</b>	<b>47,215.20</b>	<b>47,215.20</b>
<b>Surplus for year</b>	<b>10,285.00</b>	<b>(8,209.80)</b>	<b>2,075.20</b>
<b>Funds Brought forward</b>	<b>74,885.00</b>	<b>20,156.00</b>	<b>95,041.00</b>
<b>Surplus Carried Fwd</b>	<b>85,170.00</b>	<b>11,946.20</b>	<b>97,116.20</b>
<b>Represented By</b>			
Grant Account			83,439.16
Working Account			12,844.04
Cash			833.00
<b>Total</b>			<b>97,116.20</b>

Signed

Dated



**APPENDIX 3**



**Independent examiner's report on the accounts** v2

**Report to the trustees/members of**

Charity name

**Linton Lane Centre SCIO**

**Registered charity number**

SC 015342

**On the accounts of the charity for the period**

Period start date			Period end date		
Day	Month	Year	Day	Month	Year
01	04	2024	31	03	2025

**Set out on pages**

(remember to include the page numbers of additional sheets)

**Respective responsibilities of trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

**Basis of independent examiner's statement**

My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.

**Independent examiner's statement**

In the course of my examination, no matter has come to my attention [other than that disclosed on the attached page\*]

1. which gives me reasonable cause to believe that in any material respect the requirements:
  - to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and
  - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations

have not been met, or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

**Signed\*\*:**

**Name:**

**Date:** 23/9/25

**Relevant professional qualification(s) or body (if any):**

**Address:**



\*Please delete the words in the brackets if they do not apply. If the words do apply, set out those matters which have come to your attention on the following page.

\*\*OSCR will accept digital or typed signatures.