

APPENDIX 1



Scottish Charity Regulator

Office of the Scottish Charity Regulator

Trustees' Annual Report for the period							
Period start date				Period end date			
	Day	Month	Year		Day	Month	Year
From				To			

Reference and administration details

Charity name	Laxdale Community Association (SCIO)						
Other names charity is known by	Laxdale Hall						
Registered charity number	SC051465						
Charity's principal address	[REDACTED]						
							Postcode [REDACTED]

Names of the charity trustees on date of approval of Trustees' Annual Report

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	[REDACTED]	Chair		
2	[REDACTED]	Treasurer		
3	[REDACTED]	Vice Chair		
4	[REDACTED]			
5	[REDACTED]			
6	[REDACTED]			
7	[REDACTED]			
8	[REDACTED]			
9	[REDACTED]			
10				
11				
12				
13				
14				
15				
16				
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19				
20				

Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year

Structure, governance and management

Type of governing document

Scottish Charitable Incorporated Organisation Constitution

Trustee recruitment and appointment

Appointed annually at the AGM or at any General Meeting through vote

Objectives and activities

Charitable purposes

To manage the Laxdale Community Hall for the benefit of all the residents of the Laxdale postal district, including use for meetings, events, lectures, classes, education, training, recreation and leisure time activity, with the object of improving the conditions of life for the community.
To organise and promote any other community-based activity which the Members shall consider to improve the conditions of life for the community and/or promote community participation

Summary of the main activities in relation to these objects

Maintain the Laxdale Community Hall including all repairs, insurances and utilities
Deliver social activities for all ages
Support a community café
Manage a booking system for the facility
Regularly consult with the community to ensure decisions relating to the hall are taken with consideration for local views

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Achievements and performance

Summary of the main achievements of the charity during the financial period

The main achievement of the Charity during the period was the completion of the Laxdale Community Hall refurbishment project. During the pandemic the facility had grown damp and cold and unfit for purpose. The formation of the new Committee and the SCIO was the foundation to secure funding and rebuild the facility for the benefit of the community.

The hall closed in October 2023 and re-opened to the public in August 2024. The refurbishment was possible due to grant funding from the: UK Government: Community Ownership Fund, our Local Authority, Comhairle Nan Eilean Siar, Crown Estate fund, Community Energy Scotland, The National Lottery Community Fund, The Western Isles Development Trust, Scottish Community Landfill fund - Third Sector Hebrides, Garfield Weston, Hugh Fraser Foundation, The Stornoway Trust, NHS Western Isles, CLLD: Youth Local Action Group and our local councillor Ward funds.

We rebuild the old kitchen, toilets and meeting room areas, creating a new community café space and refurbished games hall with new flooring.

Revenue funding from the UK Community Ownership Fund and the National Lottery Community Fund enabled the recruitment of Development Worker staff to bring the facility to life. The hall now hosts weekly Baby and Toddler, Social Seniors and Youth Club groups in addition to a range of community events such as Soup and Puddings, Bingo Nights and Ceilidhs. The space is also available for affordable private hire to give the community their own space to come together for parties and special occasions.

Firstport have supported the launch of the community café as a social enterprise offering affordable and nourishing food in a warm space

Financial review

Brief statement of the charity's policy on reserves

The grants anchored for the refurbishment works suggest a larger income than the halls general activities, although we aim to maintain a reserve of 3 months core costs for the year

Details of any deficit

n/a

Donated facilities and services (if any)

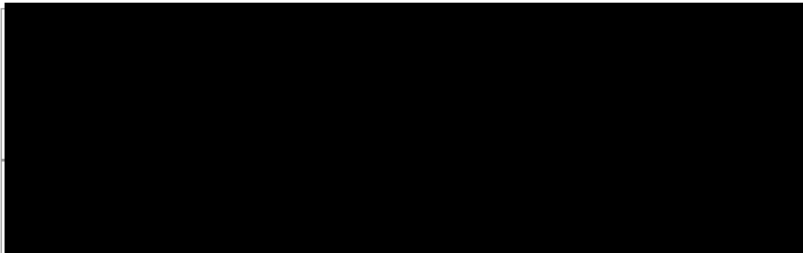
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Other optional information

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s) <i>OSCR will accept digital or typed signatures</i>		
Full name(s)		
Position (e.g. Chair)	Chair	Treasurer
Date	08.12.25	08.12.25

LAXDALE COMMUNITY ASSOCIATION SCIO
DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 28 FEBRUARY 2025

	Unrestricted funds £	Restricted funds £	28.2.25 Total funds £	29.2.24 Total funds £
INCOME AND ENDOWMENTS				
Donations and legacies				
Donations	1,835	-	1,835	445
Grants	-	254,954	254,954	302,166
Admissions	6,741	-	6,741	-
Funds from predecessor organisation	-	-	-	78,192
	<u>8,576</u>	<u>254,954</u>	<u>263,530</u>	<u>380,803</u>
Other trading activities				
Fundraising events	803	-	803	-
Sundry income	6	-	6	-
	<u>809</u>	<u>-</u>	<u>809</u>	<u>-</u>
Charitable activities				
Hall hires	93	-	93	1,157
Employment Allowance	1,764	-	1,764	119
	<u>1,857</u>	<u>-</u>	<u>1,857</u>	<u>1,276</u>
Total incoming resources	11,242	254,954	266,196	382,079
EXPENDITURE				
Other trading activities				
Purchases	1,290	-	1,290	-
Investment management costs				
Administrative expenses	1,736	-	1,736	-
Property repairs	332	-	332	-
	<u>2,068</u>	<u>-</u>	<u>2,068</u>	<u>-</u>
Charitable activities				
Wages	24,904	-	24,904	2,878
Social security	1,764	-	1,764	119
Pensions	749	-	749	-
Rates and water	1,587	-	1,587	894
Insurance	1,196	-	1,196	-
Light and heat	4,048	-	4,048	4,104
Advertising	-	-	-	187
Sundries	2	-	2	-
Household and cleaning	1,226	-	1,226	132
Carried forward	35,476	-	35,476	8,314

This page does not form part of the statutory financial statements

LAXDALE COMMUNITY ASSOCIATION SCIO

DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 28 FEBRUARY 2025

	Unrestricted funds £	Restricted funds £	28.2.25 Total funds £	29.2.24 Total funds £
Charitable activities				
Brought forward	35,476	-	35,476	8,314
IT maintenance	1,032	-	1,032	72
Welfare disbursements	-	-	-	5,500
Depreciation of tangible fixed assets	6,067	11,314	17,381	262
	42,575	11,314	53,889	14,148
Support costs				
Finance				
Bank charges	67	-	67	-
Governance costs				
Accountancy fees	1,008	-	1,008	960
Legal fees	-	-	-	1,043
	1,008	-	1,008	2,003
Total resources expended	47,008	11,314	58,322	16,151
Net income	(35,766)	243,640	207,874	365,928

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LAXDALE COMMUNITY ASSOCIATION SCIO

TANGIBLE FIXED ASSETS SCHEDULE
28 FEBRUARY 2025

	Freehold property £	Equipment £	Computer equipment £	Totals £
COST				
At 1 March 2024	256,047	-	1,050	257,097
Additions	318,984	22,471	-	341,455
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At 28 February 2025	575,031	22,471	1,050	598,552
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DEPRECIATION				
At 1 March 2024	-	-	262	262
Charge for year	11,501	5,618	262	17,381
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At 28 February 2025	11,501	5,618	524	17,643
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NET BOOK VALUE				
At 28 February 2025	563,530	16,853	526	580,909
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At 29 February 2024	256,047	-	788	256,835
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