

Registered Charity Number
SC027849

Lasswade High School PHAB Club

Report and Accounts

For the year ended

28 February 2026

Lasswade High School PHAB Club

Report and accounts

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Lasswade High School PHAB Club

Charity Registration number: SC027849

Date of formation - 1978

Principal Office

Lasswade High School
16 Eskdale Drive
Bonnyrigg
Midlothian
EH19 2LA

The members of the Board of Trustees of the Charity at the date the Report and Accounts were approved were-

Colin Millar	(Chair and Treasurer)
Moir Wilson	(Vice Chair)
Margaret George	(Events Co-ordinator)
Louise Millar	(Volunteer Representative)
Kaushik Joshi	(Secretary)
Susan Cairney	
Linda Thorburn	
Alan Watson	
Fiona Gourlay	

Bankers

Bank of Scotland
Edinburgh Gyle Centre (800620) Branch
PO Box 1000
BX2 1LB

Independent Examiner

Gavin R Thomson BCom (Hons) Acc,ATT
G R Thomson & Co Ltd
Bilston Glen Business Centre
6 Dryden Road
Loanhead
Midlothian
EH20 9LZ

Lasswade High School PHAB Club

Report of the trustees for the year ended 28 February 2026

Structure, Governance and Management

The charity is called the Lasswade High School PHAB Club. PHAB stands for Physically Handicapped and Able Bodied. The Club is affiliated to PHAB Scotland.

The club is an unincorporated association governed by a Constitution and Club Rules which were last revised in 2002 and which have been lodged with the Office of the Scottish Charity Regulator. The club is a membership organisation which elects its management committee.

Trustee recruitment and appointment

Club Rules dictate the Officers of the club are the Chair, Vice Chair, Secretary and Treasurer. Office bearers are elected by club members for a period of three years but may be re-elected if members wish. In addition to the office bearers the committee consists of no more than 5 elected members. The Committee represent all members, disabled, able bodied, those with learning difficulties, young and old. Committee members are elected for two years and may be re-elected. If the committee feels that any group is not fully represented, two further members may be co-opted.

Contribution of volunteers

Volunteers are crucial to the operation of the club. The club was very fortunate to have a wonderful group of volunteers (some of whom were young people who attended the school) who assisted with club-based activities and outings. However, since returning in May 2022 post covid, while we have had a core group of volunteers return to us, some of our young people have moved onto further and higher education and we continue the process of trying to recruit more volunteers to support our activities.

The Club holds the Queen's Award for Volunteering (the "MBE" for volunteering groups) given in recognition of the work the club does with adults who have additional support needs.

Charity Objectives and Activities

The club was formed in 1978 and is based in Lasswade High School. Meetings are usually held every Wednesday evening during school term time from 6.30-8.30pm. The Club's aim is to provide social and educational opportunities in a relaxed club environment for adults who have additional support needs. Volunteer helpers assist with club-based activities. The club also organises a social outing at the end of each term. Members have the opportunity to attend a cooking class, a music group, play games on the tablets, to participate in crafts and games or to spend time in the club socialising with other members. The club's objective is to encourage the integration and education of residents in Midlothian who have additional support needs.

Summary of the main achievements of the charity during the year

The club's main achievement during 2025/26 was to provide a safe, friendly environment where people from all walks of life meet together regularly, socialise and learn from one another, promoting a bonding experience and a greater understanding of one another's needs, hopes and aspirations. The year ended 28th February 2026 was our third full year following the pandemic and our regular club nights have been well attended. We also held our usual end of term meal at a new venue, Elginhaugh Farm Restaurant, took Members & Volunteers to the Panto (Jack & the Beanstalk) at Festival Theatre, held a successful Xmas party at Masonic Lodge Bonnyrigg & our Easter party in Lasswade High School.

Financial Review

In 2025/26 we were unsuccessful in our application for grant funding from Tyne & Esk Local Action Group due to oversubscription for the fund. Despite extremely kind donations from Masonic Lodge Bonnyrigg, Alan Watson's Mother, John Laidlaw's Mother and a collection following Jason's Dad's funeral service, we are reporting a deficit of £814 after payment for all club activities. As in previous years the Club has incurred a small annual loss, but we continue to work hard to do what we can to reduce costs and increase our fundraising opportunities.

The statement of receipts and payments shows net incoming resources for the year as follows:

	2026	2025
	£	£
Total receipts	2,413	3,039
Total payments	<u>3,227</u>	<u>2,960</u>
Net Surplus/ (Deficit) for year	<u>(814)</u>	<u>79</u>

The unrestricted funds represent income raised but not yet utilised in supporting the charity's activities. At the year end, the charity held the following funds:

	2026	2025
	£	£
Cash at bank and in hand	<u>13,281</u>	<u>14,095</u>

Policy on reserves

The trustees consider the reserves balance to be sufficient funds for its immediate needs and future survival.

Approved by the board of trustees 25th March 2026

Colin Millar
Chair and Treasurer

Lasswade High School PHAB Club
Statement of receipts and payments for the year ended 28 February 2026

	Unrestricted Funds 2026	Restricted Funds 2026	Total Funds 2026	Prior period Total Funds 2025
	£	£	£	£
RECEIPTS				
Fundraising activities				
Subscriptions	984	-	984	1,063
Fundraising	-	-	-	1,230
Membership	66	-	66	60
Grants	-	-	-	-
Donations	486	-	486	230
Events receipts	291	-	291	284
Bank Interest earned	586	-	586	172
Total receipts	2,413	-	2,413	3,039
PAYMENTS				
Payments relating directly to charitable activities				
Social events	2,266	-	2,266	1,973
Craft, music and other supplies	343	-	343	378
General administration cost				
Insurance	375	-	375	375
Professional fees	240	-	240	234
Bank Charges	3		3	-
Payment relating to asset and investment movements				
Purchase of fixed assets	-	-	-	-
Total payments	3,227	-	3,227	2,960
SURPLUS/(DEFICIT) FOR YEAR	(814)	-	(814)	79
STATEMENT OF BALANCES	Unrestricted Funds 2026	Restricted Funds 2026	Total Funds 2026	Total Funds 2025
Represented by fund accounts				
Cash account	-	-	-	-
Current account	13,281	-	13,281	14,095
Cash and bank balance at end of year	13,281	-	13,281	14,095

Lasswade High School PHAB Club

Statement of balances as at 28 February 2026

	Unrestricted Funds 2026 £	Unrestricted Funds 2026 £	Total Funds 2026 £	Prior period Total funds 2025 £
CASH FUNDS				
Cash and account/bank balances at start of year	14,095	-	14,095	14,016
(Deficit)/Surplus shown on Receipt and Payments account	(814)	-	(814)	79
Cash and bank balances as at 28 February 2026	13,281	-	13,281	14,095
Represented by fund accounts				
Petty cash	0	-	0	0
Current account	13,281	-	13,281	14,095
Cash and account/bank balance at year end	13,281	-	13,281	14,095

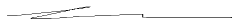
No remuneration or expenses were paid during the period to any charity trustee or person connected to a trustee.

Approved by the board of trustees 25th March 2026

Colin Millar
Chair and Treasurer

OSCr

Office of the Scottish Charity Regulator

		Independent Examiner's Report on the accounts v2						
Report to the trustees/members of		Lasswade High School PHAB Club						
Registered charity number		SC027849						
On the accounts of the charity for the period		Period start date				Period end date		
		Day	Month	Year		Day	Month	Year
		01	March	2025	to	28	February	2026
Set out on pages		1						
Respective responsibilities of trustees and examiner		The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006. The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.						
Basis of independent examiner's statement		My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the accounts.						
Independent examiner's statement		In the course of my examination, no matter has come to my attention - which gives me reasonable cause to believe that in any material respect the requirements: - to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations have not been met, or - to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.						
Signed:						Date:	07-07-2026	
Name:		Gavin R Thomson						
Relevant professional qualification(s) or body (if any):		ATT Member 161175						
Address:		GR Thomson & Co LTD						
		EH20 Business Centre						
		6 Dryden Road, Loanhead, Midlothian						
		EH20 9LZ						

APPENDIX 3

Disclosure section

Only complete if the examiner needs to highlight material problems.

**Give here brief details of
any items that the
examiner wishes to
disclose**