



Kirkliston South Queensferry Football Club
SCIO - SC053540

Annual Report and Financial Statements
Year ending 30th June 2025

Trustee's Annual Report

For the year ended 30th June 2025

The trustees have pleasure in presenting their report, together with the financial statements, for the clubs first year as an SCIO

Reference and Administrative Information

Charity Name - Kirkliston and South Queensferry Football Club

Charity Number - SC053540

Date of Inauguration – 29th July 2024

Registered Address - 10 Masson Close, Kirkliston, EH29 9GG

Trustees

Name	Position	Appointed	Resigned
Brian Walker	Club Chair	29 th July 2024	In Post
Darren McGinnis	Club Secretary	29 th July 2024	In Post
Christopher Brown	Club Treasurer	29 th July 2024	In Post

Structure, Governance and Management Constitution

The Charity is a Scottish Charitable Incorporated Organisation (a SCIO). It was registered in its current legal form on 29 July 2024. It has a single tier structure and as such the trustees are the members of the charity.

Appointment of trustees

The Club Executive Committee (CEC), which normally meets a minimum of 4 times a year, are the charity's trustees plus the club Child Welfare and Protection Officers.

Membership of the Club Management Committee (CMC) is open to all coaches, parents and guardians of children in the Club. We also invite regular discussion and attendance from guest participants from the community.

The CEC are actively seeking to increase the number of trustees from 3 to a target of 7 from a variety of club and community backgrounds.

Objectives and Activities

Charitable purposes

"the advancement of public participation in sport", "the provision of recreational facilities, or the organisation of recreational activities, with the object of improving the conditions of life for the persons for whom the facilities or activities are primarily intended"

Core Activities

Deliver organised football programs for children, young people and adults to increase participation in sport and improve physical and mental wellbeing across the community.

Provide inclusive, accessible and affordable recreational opportunities, ensuring barriers to participation are removed for those from disadvantaged or underrepresented groups.

Develop players, coaches and volunteers through structured training, education and community engagement initiatives that promote lifelong involvement in sport.

Facilitate community-based activities, partnerships and events that strengthen social connections and improve quality of life in Kirkliston, South Queensferry and surrounding areas.

Promote equality, diversity and fair treatment in all club activities, ensuring a safe, positive and inclusive environment for all participants regardless of background or ability.

Achievements and Performance

- Awarded the Platinum Legacy Quality Mark by the Scottish Football Association, recognising the club's excellence in governance, player development, safeguarding and community impact.
- Successfully reduced waiting lists through the introduction of structured entry pathways, including community football sessions delivered in partnership with Heart of Midlothian Football club, enabling more players to access football and transition into teams.
- Continued growth in participation, supporting over 800 players and 200+ volunteers, with expanded opportunities across boys', girls' and adult football.
- Strengthened community inclusion and affordability, maintaining low-cost access to football and providing funded places for players facing financial hardship.
- Enhanced volunteer development and safeguarding compliance, with increased uptake of coach education, PVG checks and wellbeing training to ensure a safe and positive environment for all participants.

-
- Progressed club infrastructure and sustainability planning, including development proposals to improve facilities and expand long-term capacity to serve the local community.
 - Strengthened strategic partnerships and representation, working closely with local authorities and community stakeholders while contributing to the governance and development of grassroots football through active involvement in regional and national bodies.

Financial Review

Membership fees charged on a monthly basis form the backbone of club income at around 70% of all receipts. This is supplemented by sponsorships and fundraising which are used to pay for kit and equipment renewal, which otherwise would not be renewed as frequently. Income and expenditure were both down slightly on the previous period, although this did mean a slightly higher surplus this financial year.

The club ran a large fundraising campaign as part of the ForthOne cash for Kids program to supplement core income. However, it was recognised by Trustees that this, and other fundraising, income cannot be guaranteed each year and while being mindful of financial pressures on families, it was decided to increase club fees from Jun-24 by £4 per member, although minimal impact was noted with only 1 month carried into these accounts. This was deemed to be the minimum rise to cover expected costs increases across all categories.

Reserves and Assets

The Trustee's aim is to have 6-month 'living-will' worth of reserves and this has been maintained through the financial year. Most of the club expenditure is non-binding and can be stopped without penalty, but like during the Covid-19 pandemic we would aim to keep paying our suppliers and run the club as close to normal as possible, while offering members the chance to pause payments if their income is threatened. Outside of core activity there is currently no committed spend on projects or infrastructure.

Plans for Future

The club continue to look for ways to expand for the benefit of the members, and the community it operates in. Beyond the enhancement of quality, though having more qualified coaches and volunteers, we are also exploring the pathway for young adults into adult football, identified as an area of weakness by the committee. We also continue to investigate ways to bring in a wider spectrum of players, across different age-groups, as well as those who might only want to be involved for a social and wellbeing benefit, and are less interested in the competitive aspects of sport.

Statement of Receipts and Payments

			Current YE	Previous YE
RECEIPTS	Unrestricted	Restricted	30/06/2025	30/06/2024
Donations	2,200	-	2,200	-
Grants	3,990	-	3,990	6,292
Receipts from fundraising activities	41,383	-	41,383	26,488
Gross trading receipts	164,070	-	164,070	161,260
Income from investments other than land and buildings	667	-	667	688
Gross receipts from other charitable activities	20,321	-	20,321	40,278
Total Receipts	232,631	-	232,631	235,006

			Current YE	Previous YE
PAYMENTS	Unrestricted	Restricted	30/06/2025	2023-24
Gross trading payments	110	-	110	262
Payments relating directly to charitable activities	226,275	-	226,275	232,866
Total Governance costs:	2,400	-	2,400	-
Total Expenses	228,785	-	228,785	233,128

Surplus / Deficit for FY	3,846	-	3,846	1,878
---------------------------------	--------------	----------	--------------	--------------

Statement of Balances

			Year Ended	Previous ended
	Unrestricted	Restricted	30/06/2025	30/06/2024
Cash and bank balances at start of year	65,216	-	65,216	3,338
Surplus / (deficit) shown on receipts and payments account	3,846	-	3,846	1,878
Cash and bank balances at end of year	69,062	-	69,062	65,216

			Year Ended	Previous ended
	Unrestricted	Restricted	30/06/2025	30/06/2024
Main Charity Account	7,344	-	7,344	3,376
Cash held	51	-	51	14
PayPal Account	340	-	340	-
Savings Accounts	61,327	-	61,327	61,827
Cash and bank balances at end of year	69,062	-	69,062	65,216

Accounting Notes and Commentary

1 Basis of accounting

These accounts have been prepared on the Receipts and Payments basis in accordance with OSCR guidance. As a first year SCIO there are no changes to previous reporting

2 Nature and purpose of funds

Unrestricted funds are those that may be used at the discretion of the trustees in furtherance of the objects of the charity. The trustees maintain a single unrestricted fund for the day-to-day running of the club, as described in the Financial Review section, though the surplus funds are managed with several savings accounts. This maximizes the interest available, while retaining instant access to the money should the need arise.

Restricted funds may only be used for specific purposes, but the club did not have any money under this classification during the reporting period. The grants received in the period were not bound with any condition of use, beyond supporting the club's charitable aims.

Declaration

These financial statements were approved by the board of trustees and authorised for issue on 19th May 2026, and are signed on behalf of the trustees by:

Name: Christopher Brown

Position: Club Treasurer

Signature:



Date: 19/05/2026

An Independent Examination of the Charity Accounts was conducted. The following is extracted from the report submitted to OSCR:

In the course of my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and
 - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations

have not been met, or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Name: William Towns

Position: Independent Examiner

Signature:



Date: 19/05/2026