Kirkpatrick Durham Recreation Association

Scottish Charity: SC029178

Trustees' Annual Report
&
Receipts & Payments Accounts

1 January - 31 December 2025

KIRKPATRICK DURHAM RECREATION ASSOCIATION SC029178

TRUSTEES' ANNUAL REPORT and RECEIPTS & PAYMENTS ACCOUNTS

For the year 1 January to 31 December 2025

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KIRKPATRICK DURHAM RECREATION ASSOCIATION SC029178

TRUSTEES' ANNUAL REPORT

For the year 1 January to 31 December 2025

The Trustees have pleasure in presenting their report together with the financial statements and the independent examiner's report for the year ended 31st December 2025

Reference and administration details

Charity Name: Kirkpatrick Durham Recreation Association

Also known as: KPDRA

Charity Number: SC029178

Principal Address: c/o 43 St David Street, Kirkpatrick Durham, Castle Douglas, DG7 3HE.

Trustees
The following served as charity trustees during the year and up to the date of this report
David Wishart Convener
Don Garford Vice Convener
William Dickson Treasurer
Pamela Grace, Hazel Young, Jonathon Fieldhouse, Ceilidh Fieldhouse, Helen Kilner- McPhee

The following resigned or were appointed during the year:
Mickael Kurz was appointed on 8.04.2025
Shona Carnochan, resigned at the AGM10.06.2025
David Jones was appointed at the AGM 10.06.2025

Structure Governance and Management

Constitution
Kirkpatrick Durham Recreation Association is an unincorporated voluntary association governed by its constitution and was registered with the Office of the Scottish Charity Regulator (OSCR) on 15 June 1999.

Recruitment and appointment of Trustees

The management and administration of the charity is the responsibility of the charity trustees. Trustees are appointed or reappointed, in accordance with the charity's constitution, by the members at the annual general meeting.

Objectives

The charity's objectives are:-

1) To promote the benefit of the inhabitants of the Parish of Kirkpatrick Durham and it's environs without distinction of sex, of political, religious or other opinions by associating the local statutory authorities, voluntary organisations and inhabitants in a common effort to advance education and to provide facilities, in the interest of social welfare for recreation and other leisure-time occupation so that their conditions of life may be improved.
2) The provision, maintenance or improvement of a public park or other public amenity in the vicinity of a landfill site, where it is for the protection of the environment.

Activities

The main activity of the charity is to manage, maintain and develop Kirkpatrick Durham Community Park. The village park is a 3.5 acre plot of former agricultural land and included on the site is a greenhouse, polytunnel, and outdoor play equipment. A former, small agricultural building, "The Bothy" is used for community gatherings. The Association also organise events to draw the community together.

KIRKPATRICK DURHAM RECREATION ASSOCIATION SC029178

TRUSTEES' ANNUAL REPORT

For the year 1 January to 31 December 2025

Achievements

The Association continues to maintain the community park for public use.

The Bothy has been used for community social gatherings and for private functions. A recently formed running group use it as the base for weekly training and for socialising afterwards. It has also been used as an artist's studio during a region wide arts festival.

The garden group continued to improve the garden area, and make use of the greenhouse and polytunnel. This group is greatly valued by its members, in particular those who have minimal garden space at their own properties

The Association assisted in organising the village gala week, A number of the events in particular the main gala day were held on the community park

Part of the storage shed has been repurposed as a community gymn

A group of volunteers has been formed to carry out conservation and land restoration work. They have commenced clearing an overgrown labyrinth and establishing a wild flower meadow. Future projects include enhancing the current wetland area and tree planting.

Financial Review
The charity's receipts this year was £6887. Payments in the year amounted to £6829. This resulted in a surplus of £58 for the year.

The charity held unrestricted funds of £1200 at the year end.

Reserves Policy
At 31 December 2025 the charity held an unrestricted reserve of £1200. The trustees consider this fund along with planned fundraising and other income generation will enable them to continue to run the Community Park for the forthcoming year and support development plans.

Approved by the trustees on 7 March 2026 and signed on its behalf by:-

David Wishart
Convener

KIRKPATRICK DURHAM RECREATION ASSOCIATION SC029178

INDEPENDENT EXAMINERS REPORT

For the year 1 January to 31 December 2025

I report on the accounts of the Kirkpatrick Durham Recreation Association, Registered charity No SC029178, for the year ended 31 December 2025 which are set out on pages 6 to 8.

Respective responsibilities of Trustees and Examiner
The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 ("the 2005 Act") and the Charities Accounts (Scotland) Regulations 2006 (as amended) ("the 2006 Regulations"). The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the 2006 Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the 2005 Act and to state whether particular matters have come to my attention.

Basis of Independent Examiner's Statement
My examination is carried out in accordance with Regulation 11 of the 2006 Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the accounts.

Independent Examiner's Statement
In the course of my examination, no matter has come to my attention:-

1. Which gives me reasonable cause to believe that in any material respect, the requirements:
- to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Regulations, and
- to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Regulation have not been met, or

2. To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed: [signature]

Name: HELEN M (RAWFORD)

Address: KILMORAY
WIGTOWN
NEWTON STEWART
DG 8 9TE

Date: 9-9-26

KIRKPATRICK DURHAM RECREATION ASSOCIATION SC029178

STATEMENT OF RECEIPTS & PAYMENTS

For the year from 1 January to 31 December 2025

Receipts	Notes	Unrestricted £	Restricted £	Total £	2024
Grants	3		1761	1761	1062
Donations		963		963	255
Fundraising income	4	858		858	895
Hire and rent		529		529	204
Bank interest received		0		0	0
Gala		2776		2776	1921
Total Receipts		**5126**	**1761**	**6887**	**4337**
Payments					
Insurance		830		830	817
Electric		519		519	559
Bothy		119		119	0
Ground maintenance		1910		1910	740
Garden		0		0	0
Building refurbishment			644	644	0
Fund raising expenses		38		38	0
Defibrilator		33	0	33	234
Play equipment		0		0	0
Gala		866	500	1366	1392
Misc	5	737		737	409
Seed Fund			561	561	0
Bank Charges		72		72	0
Total Payments		**5124**	**1705**	**6829**	**4151**
Surplus/(deficit) before transfers		**2**	**56**	58	186
Transfers	6	286	-286		
Surplus/(deficit) after transfers		**288**	**-230**	**58**	**186**

KIRKPATRICK DURHAM RECREATION ASSOCIATION SC029178

STATEMENT OF BALANCES
At 31 December 2025

	Notes	Unrestricted £	Restricted £	Total £	31-Dec 2024
Bank and cash in hand					
Opening balances		912	4402	5314	5128
Surplus/(deficit) for year		288	-230	58	186
Closing balances		**1200**	**4172**	**5372**	**5314**
Reserves					
General funds		1200		1200	828
Building refurbishment			3758	3758	4402
Area Committee Grant			0	0	0
Seed Fund			414	414	
Closing balances		**1200**	**4172**	**5372**	**5314**
Assets					
Grounds and buildings - at purchase cost				21290	
Outdoor play equipment - restricted				24208	
Community Spaces project - restricted				70000	
BT Payphone				1	
Garage at purchase cost				1	
Garage refurbishment - restricted				51598	
Corsock & KPD CC Micro Grant	7			265	
Liabilities				0	

The notes on page 8 form an integral part of these Accounts.

These accounts were approved by the Trustees on 9 March 2026 and signed on their behalf by

David Wishart
Convener

William Dickson
Treasurer

Kirkpatrick Durham Recreation Association SC029178
Notes to the Accounts
Year Ended 31 December 2025

1 Funds:

The Association maintains a single general fund for all its financial transactions.

2 Trustees remuneration and expenses:

No remuneration was paid to trustees, and no expenses were paid out.

3. Grants:

	£	
CKPD Community Council (micro grant)	286	Towards insurance costs for previous financial year (see also Note 6)
D& G Council	500	Towards gala costs
D&G Climate Hub Seed Fund	975	Towards land restoration project

4. Fundraising Income:

Quiz Night	122
Spring Fling Café	400
Bothy Night BBQ	204
Bonfire Night	132

5. Misc:
Payment to Kirkpatrick Durham Village Hall as share of gala week proceeds

6. Transfers:
Transfer made as sum was for grant awarded in previous accounting year ending 31 December 2023

7.Corsock & Kirkpatrick Durham Community Council:

This micro grant of £286 towards insurance premium has been awarded but not received in current accounting year.