

Kirkcaldy Choral Union
Scottish Charity number SC020568

INCOME £			EXPENDITURE £		
	2025-26	2024-25		2025-26	2024-25
General	£	£	General	£	£
Subscriptions: members	£5,090.00	£5,352.00	Conductor and accompanist	£4,717.00	£3,984.00
Donations	£533.01	£275.03	Rehearsal accommodation	£1,377.50	£2,242.50
HMRC Gift Aid	£1,116.38	£1,057.21	Making Music fees & insurance	£276.01	£245.00
Concert raffles	£480.50	£476.20	Purchase of scores	£115.62	£18.56
Music hire	£0.00	£0.00	Administration expenses	£268.01	£269.53
Grant	£500.00	£500.00	Advertising	£594.45	£483.17
Patron/Sponsor	£200.00	£250.00	Refreshments/Sundries	£0.00	£88.17
Jazz concert	£334.85	£0.00	Bank service charges	£16.13	£0.00
Sale of keyboard	£0.00	£200.00			
TOTAL GENERAL INCOME	£8,254.74	£8,110.44	TOTAL GENERAL EXPENDITURE	£7,364.72	£7,330.93
Surplus or Deficit (-):	£890.02	£779.51			
			December Concert		
December Concert			Venue	£260.00	£550.00
Tickets 25-26: 227 (24-25: 143)			Soloists	£300.00	£0.00
Advance/members 73 (105)	£1,168.00	£1,604.92	Orchestra	£685.00	£480.00
Door 52 (38)	£825.79	£568.00	Printing programmes/tickets	£20.28	£50.80
Ticket Tailor 102	£1,697.42		Flowers	£30.00	
Online donations	£133.00		Refreshments	£154.48	
TOTAL INCOME DECEMBER	£3,824.21	£2,172.92	TOTAL EXPENDITURE DECEMBER	£1,449.76	£1,080.80
Surplus or Deficit (-):	£2,374.45	£1,092.12			
			Spring Concert		
Spring Concert			Venue	£260.00	£230.00
Tickets 25-26 102 (24-25 152)			Soloists	£1,050.00	£960.00
Advance 44 (109)	£1,083.14	£1,630.04	Organist/Orchestra	£1,430.00	£2,040.00
Door 29 (43)	£176.00	£669.96	Printing programmes/tickets	£21.70	£47.80
Ticket Tailor 29	£478.25	£0.00	Scores/postage	£0.00	£0.00
Online donations	£28.00		Flowers	£60.00	
TOTAL INCOME SPRING	£1,765.39	£2,300.00	Refreshments	£58.65	
Surplus or Deficit (-):	-£1,114.96	-£977.80	TOTAL EXPENDITURE SPRING	£2,880.35	£3,277.80
TOTAL INCOME FOR YEAR	£13,844.34	£12,583.36	TOTAL EXPENDITURE FOR YEAR	£11,694.83	£11,689.53
Surplus or Deficit (-) for year	£2,149.51	£893.83			

Statement of Affairs at 30th April, 2026:

Cash funds at 30/04/2025 (held in Bank of Scotland Account)	£6824.79
Less deficit (-) for year (or plus surplus for year)	£2149.51
Cash funds at 07/01/2026 (held in Bank of Scotland Account)	£8974.30
Donation of cash funds to Kirkcaldy Choral Union SCIO SC055078	£8974.30
Closing balance	£0.00

I have examined the books and vouchers as submitted and, in my opinion, the foregoing statement provides a true and fair record of Kirkcaldy Choral Union's affairs for the period ended 30th April, 2026.

Signed: *J. Stewart Milne*

J. Stewart Milne MCIBS

Jean Audrey Boyling, Hon. Treasurer

Jean A Boyling

Date: *11th May 2026*

Date: *11th May 2026*