

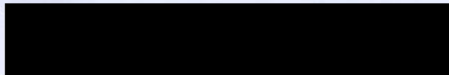


Kelso Baptist Church
Trustees' Annual Report
01/09/2024 to 31/08/2025

Charity contact information



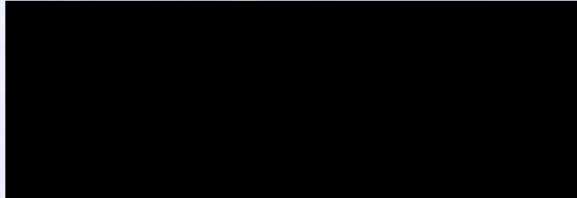
Kelso Baptist Church (SCIO)
Scottish Charity Number: SC050939



Website: kelsobaptist.org
Facebook: <https://www.facebook.com/kelsobaptistchurch>

Charity Trustees

Name all of your charity trustees for the period, and the date they left if they were not in post for the whole year



Objectives and activities

The Church's objects are the advancement of the Christian faith primarily in Kelso and also throughout Scotland and the rest of the world by all means consistent with the teachings of the Christian Bible including worship, ministry, mission, prayer, witness, education, community service and the support of agencies and individuals and other charitable organisations involved in the Christian missionary work and the relief of poverty and other social needs.

Structure, governance and management

Type of governing document

The church is congregational in policy and its purposes and administration are set out in the constitution.

Trustee recruitment and appointment

████████████████████ were appointed at the AGM on 3 Aug 2025.

Achievements and performance

We continue to hold a Sunday morning worship service at the Abbey Row Community Centre. We have encouraged our church members to use their gifts and talents in achieving our Church's objects.

We have appointed 2 new Trustees to aid the running of our Church activities.

We continue to run a Sunday School and a monthly fellowship meal and tea / coffee times after the service have continued, which has been building community amongst the church.

A monthly house church was started to provide an outreach to those who would not normally attend a traditional church service.

Financial review

We have a surplus for the year as we currently do not have a Minister. We are still planning to recruit a replacement Minister and have taken positive action in this regard through advertising the position.

We are looking for possible premises as well as a new Minister. The Trustees will look at measures to increase the income if either of these are taken up.

We remain committed to not allowing our reserves to fall below 6 months of costs.

Future plans

We are now seeking to

- Recruit a new full- or part-time Minister with the vision, time and energy to help us become better known in the Community and grow the fellowship.
- To keep our options open for a better place of worship.
- To further involve the congregation in worship and witness.

Additional information

N/A

Declaration

Signed on behalf of the charity trustees:



Designation

TREASURER

Date

4/1/26

Kelso Baptist Church

SC050939



Receipts and payments accounts

For the period from	Period start date			to	Period end date		
	Day	Month	Year		Day	Month	Year
	01	09	24		31	08	2025

Section A Statement of receipts and payments

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total funds current period to nearest £	Total funds last period to nearest £
A1 Receipts						
Donations	12,782				12,782	14,600
Legacies	10,000				10,000	
Grants					-	
Receipts from fundraising activities					-	
Gross trading receipts					-	
Income from investments other than land and buildings	4,849				4,849	3,776
Rents from land & buildings					-	
Gross receipts from other charitable activities					-	
A1 Sub total	27,631	-	-	-	27,631	18,376
A2 Receipts from asset & investment sales						
Proceeds from sale of fixed assets	-				-	
Proceeds from sale of investments					-	
A2 Sub total	-	-	-	-	-	-
Total receipts	27,631	-	-	-	27,631	18,376
A3 Payments						
Expenses for fundraising activities					-	
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities	7,437				7,437	29,916
Grants and donations					-	
Governance costs:						
Audit / independent examination	100				100	100
Preparation of annual accounts					-	
Legal costs					-	
Other					-	
A3 Sub total	7,537	-	-	-	7,537	30,016
A4 Payments relating to asset and investment movements						
Purchases of fixed assets					-	
Purchase of investments					-	
A4 Sub total	-	-	-	-	-	-
Total payments	7,537	-	-	-	7,537	30,016
Net receipts / (payments)	20,095	-	-	-	20,095	(11,640)
A5 Transfers to / (from) funds						
Surplus / (deficit) for year	20,095	-	-	-	20,095	(11,640)

Section C Notes to the Accounts

C1 Nature and purpose of funds (may be stated on analysis of funds worksheets)

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C2 Grants

Type of activity or project supported	Individual / institution	Number of grants made	£
Total			

C3a Trustee remuneration

If no remuneration was paid during the period to any charity trustee or person connected to a trustee cross this box (otherwise complete section 3b)	X
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C3b Trustee remuneration - details

Authority under which paid	£

C4a Trustee expenses

If no expenses were paid to any charity trustee during the period then cross this box (otherwise complete section 4b)	
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C4b Trustee expenses - details

	Number of trustees	£
Refund for admissible purchases (Burgess, Brunning, Aitken)	3	545
Refund of music licence (Fisher)	1	143

C5 Transactions with trustees and connected persons

Nature of relationship	Nature of transaction	Transaction amount (£)	Balance outstanding at period end (£)

C6 Other information

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Kelso Baptist Church

SC050939

Additional analysis (1)

Analysis of receipts and payments

1 Donations

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Offerings	2,918				2,918	4,205
Donations and gifts	7,260				7,260	8,580
Bank interest	4,849				4,849	3,776
Sale of surplus items	265				265	
Legacy	10,000				10,000	
Tax reclaim	2,339				2,339	1,815
Total	27,631	-	-	-	27,631	18,376

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2 Grants

	Unrestricted funds to nearest £	Restricted funds to nearest £	Total current period to nearest £	Total last period to nearest £
			-	
			-	
			-	
Total	-	-	-	-

#REF!

3 Gross receipts from other charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Refund from Baptist Pensions					-	
					-	
					-	
					-	
					-	
					-	
Total	-	-	-	-	-	-

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4 Payments relating directly to charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Ministerial and pulpit services	750				750	400
Stipend and housing inc of tax, NI and pension					-	24,495
Church contribution to pension					-	1,266
Professional fees	100				100	424
Training	175				175	
Room and other hires	1,934				1,934	1,253
Storage	675				675	468
Insurance	382				382	283
Music	293				293	288
Affiliations and gifts	2,740				2,740	938
Gifts to members	256				256	
Sundry expenses	232				232	201
Total	7,537	-	-	-	7,537	30,016

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Independent examiner's report on the accounts v2

Report to the trustees/members of
Registered charity number
On the accounts of the charity for the period
Set out on pages

Charity name KELSO BAPTIST CHURCH						
Registered charity number SC 050939						
Period start date			To	Period end date		
Day	Month	Year		Day	Month	Year
01	09	2024		31	08	2025
1 - 6						(remember to include the page numbers of additional sheets)

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In the course of my examination, no matter has come to my attention

- which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and
 - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations
 have not been met, or
- to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed: [Redacted] **Date:** 9th December 2025

Name:

Relevant professional qualification(s) or body (if any):

MCBI

Address:

[Redacted Address]