

APPENDIX 1



Office of the Scottish Charity Regulator

Trustees' Annual Report for the period							
Period start date				Period end date			
From	Day	Month	Year	To	Day	Month	Year
	01	06	2024		31	05	2025

**Reference and administration details**

Charity name	JED THISTLE RFC SCIO
Other names charity is known by	
Registered charity number	SC042736
Charity's principal address	

Names of the charity trustees on date of approval of Trustees' Annual Report

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	President/Chairman		
2	V. President/V. Chair		
3	Secretary		
4	Treasurer		
5	Team Manager		
6	Child Prot. Officer		
7	Membership Secretary		
8	Marketing & Sponsorship		
9			
10			
11	International Ticket Officer		
12			
13			
14			
15			
16			
17			
18			
19			
20			

## Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year

## Structure, governance and management

**Type of governing document**

Jed Thistle Rugby Football Club SCIO formed as a Scottish Charitable Incorporated Organisation on the 17<sup>th</sup> November 2011. The original Jed Thistle Rugby Football Club was first set up as a Youth Rugby Club in 1933 as an unincorporated association and wound up in favour of the SCIO at an Extra Ordinary General Meeting held on the 7<sup>th</sup> February 2012. The SCIO is administered by its Constitution which has been formally Accepted by the Membership.

**Trustee recruitment and appointment**

Trustees are recruited and appointed in accordance to the rules laid out in our Constitution. Appointment and removal of Trustees can be done at any time with the approval of the majority of the Board. All Trustees retire at the Annual General Meeting but can apply for re-election. On agreeing to become a Trustee, all Trustees are issued with copies of the Club's policies (Child Protection, Equalities, Safeguarding) and Constitution to ensure they are fully aware of their role(s) within the Club. The acceptance of these documents are signed for by the Trustee on issue.

## Objectives and activities

**Charitable purposes**

The purpose of the charity is the advancement of public participation in Sport through the practicing and playing of rugby football.

**Summary of the main activities in relation to these objects**

The Jed Thistle club are able to provide training facilities on a weekly basis for their Under 16 and Under 18 teams, with matches against similar opposition most Saturdays for the Under 18 team throughout the rugby season. The Under 16's usually play similar opposition on Wednesday evenings. The clubrooms are available for hire to all local organisations and individuals throughout the year.

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## Achievements and performance

### Summary of the main achievements of the charity during the financial period

The number of young people in membership of Jed Thistle compared to last season was as follows:

	Under 18	Under 16
2023-24	23	29
2024-25	24	30

Our playing numbers this season enabled us to field a team for most Saturdays for the U-18 team and each Wednesday or Friday for our U-16 team. Both age groups won more games than they lost:

U-18's: Played 18, Won 9 Lost 9

U-16's: Played 18, Won 12 Lost 6

On the sevens circuit the U-18's were runners-up at 4 tournaments including our own, with the U-16's appearing in 3 finals and winning our own as well as the Peebles tournament..

Our annual Jed Thistle Sevens Tournament was also a great success, attracting a good crowd on the day with some excellent ties. Income from the event created much needed funding for the club.

The highlight of our season was the trip to Northern Ireland, with a good win over Dromore Under 18's and a desire to repeat the visit in future years.

Improvements to the clubrooms are still ongoing and will be completed during the 2025-26 season.

## Financial review

### Brief statement of the charity's policy on reserves

There is no specific level set for normal reserves outside of any Capital Grant funding carried over from previous years, but the club still have sufficient funds to cover a full-year's expenditure.

### Details of any deficit

### Donated facilities and services (if any)



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### Other optional information

### Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)		
Position (e.g. Chair)	VICE PRESIDENT	TREASURER
Date	14/01/2025	14/01/2025

# JED THISTLE R.F.C. SCIO

## STATEMENT OF INCOME & EXPENDITURE - SEASON 2024-25

INCOME	2024-25		Total
	Restricted	Unrestricted	
Sponsors & Donations	0.00	14,749.65	14,749.65
Membership	0.00	5,580.00	5,580.00
International Tickets	0.00	0.00	0.00
Fund Raisers Income	0.00	5,532.04	5,532.04
Annual Sevens	0.00	2,396.58	2,396.58
Hall Hire	0.00	2,870.00	2,870.00
Grant Income	0.00	0.00	0.00
Extension Grant Income	0.00	0.00	0.00
Miscellaneous	0.00	0.00	0.00
<b>Transfer to Reserve:</b>			0.00
Extension Grant Income			0.00
			<b>£ 31,128.37</b>

EXPENDITURE	2023-24		Total
	Restricted	Unrestricted	
Printing & Postage	0.00	579.51	579.51
Fund Raisers Expenditure	0.00	2,012.04	2,012.04
Sportswear & Clubwear	0.00	6,658.92	6,658.92
Transport	0.00	5,898.38	5,898.38
Irish Trip	0.00	0.00	0.00
Annual Dinner	0.00	0.00	0.00
Match Teas	0.00	1,496.72	1,496.72
TV Licence / Phone	0.00	159.00	159.00
Laundry	0.00	1,747.47	1,747.47
Medical	0.00	116.85	116.85
General Clubhouse Expenses	0.00	1,971.80	1,971.80
Hall & Maint.	0.00	4,138.81	4,138.81
Electric & Gas	0.00	51,527.07	51,527.07
Pavilion Work / Extension	0.00	0.00	0.00
Miscellaneous	0.00	1,031.10	1,031.10
<b>Released from Reserve:</b>			-24,591.63
Extension Expenditure			-2,005.22
<b>Profit on season</b>			<b>£ 50,740.82</b>

2024-25		Total
Restricted	Unrestricted	
0.00	515.32	515.32
0.00	3,034.31	3,034.31
0.00	5,090.54	5,090.54
0.00	7,111.00	7,111.00
0.00	-579.52	-579.52
0.00	0.00	0.00
0.00	1,304.00	1,304.00
0.00	169.50	169.50
0.00	2,223.41	2,223.41
0.00	0.00	0.00
0.00	2,199.74	2,199.74
0.00	3,053.63	3,053.63
0.00	14,025.51	14,025.51
0.00	956.62	956.62
		<b>£ 31,128.37</b>
		<b>-7,975.69</b>

<b>Balance as at 2023-24</b>	<b>40,053.02</b>
Cash on Hand 2023-24	391.02
Income for the season	31,128.37
Transfer to Reserve	0.00
	<b>£ 71,572.41</b>

<b>Balance as at 2024-25</b>	<b>32,077.33</b>
Cash on Hand 2024-25	391.02
Expenditure for the season	39,104.06
Released from Reserve	0.00
	<b>£ 71,572.41</b>

<b>Reserve Account</b>	
Transferred 2021-22	26,889.57
Transferred 2022-23	500.00
Released 2022-23	-5,027.94
Transferred 2023-24	2,230.00
Released 2023-24	-24,591.63
<b>Balance as at 2023-24</b>	<b>0.00</b>

*certify*

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**JED THISTLE RFC**

**BANK RECONCILIATION AS AT**

**31-May-25**

Opening balance	40,053.02
Income	60,825.44
Expenditure	<u>-68,801.13</u>
Closing balance	<u>32,077.33</u>

Unpresented cheques

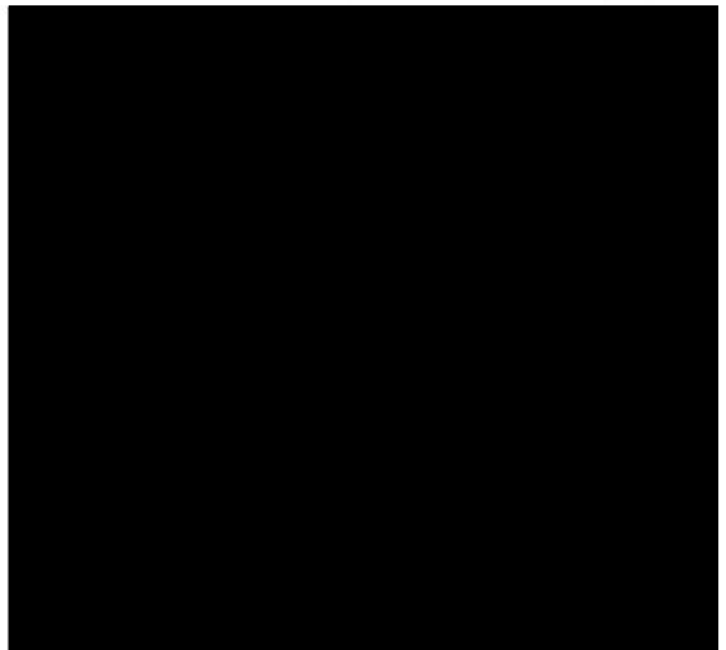
0.00

Outstanding lodgements

0.00

**Closing balance per Bank**

32,077.33



APPENDIX 3



**Independent examiner's report on the accounts** v2

<b>Report to the trustees/members of</b>	Charity name JED THISTLE RFC SCIO								
<b>Registered charity number</b>	SC042736								
<b>On the accounts of the charity for the period</b>	Period start date				to	Period end date			
	Day	Month	Year			Day	Month	Year	
	01	06	2024			31	05	2025	
<b>Set out on pages</b>	1-2								
	(remember to include the page numbers of additional sheets)								

**Respective responsibilities of trustees and examiner**  
 The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

**Basis of independent examiner's statement**  
 My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.

**Independent examiner's statement**  
 In the course of my examination, no matter has come to my attention [other than that disclosed on the attached page\*]

1. which gives me reasonable cause to believe that in any material respect the requirements:
  - to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and
  - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations

have not been met, or

2. to which, in my opinion, attention should be drawn in order to enable a proper

**Signed:**  
**Name:**  
**Relevant professional qualification(s) or body (if any):**  
**Address:**



ed.  
 ate: 12/01/25

\*Please delete the words in the brackets if they do not apply. If the words do apply, set out those matters which have come to your attention on the following page.