

APPENDIX 1



Office of the Scottish Charity Regulator

Trustees' Annual Report for the period							
Period start date				Period end date			
	Day	Month	Year		Day	Month	Year
From	01	Apr	2025	To	31	Mar	2026

Reference and administration details

Charity name	Inverbrothock Out of School Care Club						
Other names charity is known by							
Registered charity number	SC030097						
Charity's principal address	Inverbrothock Primary School						
	East Kirkton Road						
	Arbroath						
	Angus				Postcode DD11 4GR		

Names of the charity trustees on date of approval of Trustees' Annual Report

	Trustee name	Office (if any)	Name of person (or body) entitled to appoint trustee (if any)
1	Neil Sim	Chairperson	
2	David Graeme Boyd	Treasurer	
3	Chelsea Yeats	Secretary	
4	Jane Beckwith	Vice Chairperson	
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Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year
Ruth Longden	01 April 2025 to 27 January 2026

Structure, governance and management

Type of governing document	Inverbrothock Out of School Club is governed by its Constitution.
Trustee recruitment and appointment	The trustees are elected at the annual general meeting. Trustees serve for one year with re-election required thereafter.

Objectives and activities

Charitable purposes	<p>The object of the club is to provide a safe environment and care for children after school and in addition:</p> <ul style="list-style-type: none"> - To provide the care and education of children in need of care during out of school hours and school holidays - To provide the provision of facilities for the recreation and leisure-time occupation of such children in the interests of social welfare with the object of improving their conditions of life - To advance the education and training of persons providing such care, education and recreational activities
Summary of the main activities in relation to these objects	Operation of an Out of School Care Club. Training of staff to run the club.

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Achievements and performance

Summary of the main achievements of the charity during the financial period

The results for the period are set out in the attached accounts. During the year the charity continued to provide services to the community.

The club's attendance is fluid due to the cost of living crisis and the continued impact of some parents working from home. With the addition of grants we were able to offer more spaces during term and holiday times to vulnerable families, including those in financial crisis, supporting those returning to work/education and for respite.

We continue to work closely with head teachers in schools to have them identify children who require support and have recently appointed one member of management team for a local school as a extra ordinary member.

All members of staff have invested time in accredited courses and achieved qualifications for childcare.

We are proactively working to create space for all children to have opportunities to explore sensory needs and safe outdoor spaces. Recent grants have allowed us to renew our fenced area to allow free flow play outdoors.

The Club continues to work to provide an all inclusive service and have welcomed new pupils who have additional support needs and can be supported within the ratios provided by the club. We continue to look for financial support and investment in providing more additional support needs spaces where additional staffing may be required.

This year we have ensured that we are following new PVG and OSCR criteria for trustees.

Financial review

Brief statement of the charity's policy on reserves

The trustees feel that the Club should keep the cost of club wind-down including redundancy payment in reserve. The club met this target this year as well as has managed to for the first time since COVID start to create a small reserve (over and above grants) to make it more sustainable. The club's policy on any grants is to have these in a ring-fenced account to ensure that that this money is spent according to the terms and conditions of the grant and therefore the attached figures may look more healthy than they actually are. It should be noted that the amount stated on the foot of the OSCR R&P report includes grants and wind-down amounts saved during the current financial year.

Details of any deficit

There was no deficit this year.

Donated facilities and services (if any)

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Other optional information

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	Neil Sim	Graeme Boyd
Full name(s)	Neil Sim	Graeme Boyd
Position (e.g. Chair)	Chairperson	Treasurer
Date	Apr 18, 2026	Apr 18, 2026