HOME-START CLACKMANNANSHIRE
(A Company Limited by Guarantee)

FINANCIAL ACCOUNTS FOR THE YEAR ENDED 31ST MARCH 2026

Company No SC 280850
Charity No SC011370

HOME-START CLACKMANNANSHIRE
REPORT OF THE TRUSTEES
YEAR ENDED 31 MARCH 2026

The directors present their report and financial statements for year ended 31 March 2026.

Reference and Administrative Information

Charity Name	Home-Start Clackmannanshire
Charity Registration Number	SCO11370
Company Registration Number	SC280850
Principal Office & Registered Office	Office 92-94 Alloa Business Centre, Whins Road, Alloa FK10 3SA

Trustees

The directors of the charitable company are its trustees for the purpose of charity law and throughout this report are collectively referred to as the trustees.

The directors serving during the year were as follows;

Mr P G Leavey (Chair)
Dr M J Albentosa
Mrs J E Baty (resigned 18/09/2025)
Mr C B Carmichael
Mr S Day
Mrs J L Gibson
Mr J Nicol
Mrs S Shimmen
Mrs E S Wilson

Company Secretary Louise Orr

Independent Examiner

Brian Maloney,
F.C.C.A.,
15a West End,
West Calder
EH55 8EH

Bankers

T S B,
28 Hanover Street,
Edinburgh,
EH2 2DS

Bank of Scotland,
21 Main Street,
Alloa,
FK10 1HR

HOME-START CLACKMANNANSHIRE
REPORT OF THE TRUSTEES (CONT'D)
THE YEAR ENDED 31ST MARCH 2026

The trustees are pleased to present their annual trustees report together with the financial statements of the charity for the year ended 31 March 2026 which are also prepared to meet the requirements for a directors report and accounts for Companies Act purposes.

The financial statements comply with the Charities and Trustee Investment (Scotland) Act 2005, the Charities Accounts (Scotland) Regulations 2006 (as amended), the Companies Act 2006, the Memorandum and Articles of Association, and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

Our purposes and activities
As stated in our Memorandum & Articles of Association the objects of the Charity are to safeguard, protect and preserve the good health, both mental and physical of children and parents of children; to prevent cruelty or to maltreatment of children; to relieve sickness, poverty and need amongst children and parents of children; and to promote the education of the public in better standards of child care within the area of Clackmannanshire. We do this through providing services to support local families who have at least one child under the age of 12.

Structure, Governance and Management
Home-Start Clackmannanshire is a private limited company, limited by guarantee and is registered in Scotland. As such, they are governed by a board of trustees (term directors is also used).

Financial Review
The results for the year are detailed in the Statement of Financial Activities.

The board of trustees are satisfied with the performance of the charity during the year and the position as at 31st March 2026. They consider that the charity is in a strong position to continue its activities during the coming year and that the charity's assets are adequate to fulfil its obligations.

Reserves Policy
The trustees review the amount the charity needs to hold on an annual basis. The sum is decided by examining what is needed to safeguard cash flow, meet all liabilities, including if the charity needed to wind up. To do this it was decided for the reporting period the charity should hold £155,000. This sum would cover the ability to terminate leases, provide 3-6 months running costs, and redundancy obligations. The charity held this sum of £155,000 as agreed and so the trustees believe the current level of reserves to be sufficient.

Risk Management
The trustees maintain a Risk Register with risk reviewed at each board meeting and a full Register Review and update taking place every 3 months. This ensures all major risks to the charity are exposed and mitigated in particular those related to systems, people, finance, legislative and reputation.

Plans for the Future
The charity plans continuing the activities in the forthcoming year subject to satisfactory funding arrangements.

Achievements and Performance

Over the period 1 April 2025 to 31 March 2026 we are proud to have provided support to 220 families, 172 of these families were supported through our core service with a further 48 through Play Roots - a partnership group based support project for families with children aged 0-5. These 220 families were comprised of 680 individuals, 275 adults and 405 children. Of these children 238 were aged 0-5, 117 were aged 6-12 and 50 were aged 13-18.

Our work with families has continued to develop to best meet their needs, with each family receiving a bespoke package of support based on their needs. This involves home support, and community based groups spanning early years groups, pertinatal groups, baby massage and parent/carer groups delivered by our team. We also run holiday programmes and activities for families. Over the course of 2025/26 we have been able to expand our staff team to meet the increased numbers and needs of families locally. This includes welcoming a third Family Support Worker to deliver whole family support and also carry out a remit for direct childrens work and appointing our first dedicated volunteer development resource in the form of our Volunteer and Community Engagement Worker. We launched a new open access Stay and Play group which is open to any family accross Clackmannanshire who has a child aged 0-3. This provided a welcome environment for families to connect and play reducing social isolation loneliness and encouraging development through play.

Over the last few years we have been a lead third sector partner working alongside Clackmannanshire Council and almost 40 other local organisations and services to deliver a new collaborative approach to children and family services locally. The aim is for families to be at the centre of shaping and deciding the support they need and allow for families to access the support they need. As such we contiue to see diversification in where our referrals come from. Not including our partnership project Play Roots we received 109 new referrals spanning;

Health (including health visitors, perinatal team) = 39% of all referrals.
Social Work (and family hubs) = 21% of all referrals.
Education (including schools, ELC's, GIRFEC forum etc) = 26% of all referrals.
Self Referrals = 10% of all referrals.
Fellow Third Sector (Enable Works, CTSI, Womans Aid etc) = 4% of all referrals

Varied were the reasons leading to families engaging with our services too. 58% were due to poor parent/carer mental health with 35% reporting low parental/carer confidence, 49% of referrals highlighted isolation and loneliness as reason for referral and 37% cited a need for involvement in childrens early development, 44% of families were lone parent households, 21% had experienced domestic abuse and 34% were unemployed. Wider circumstances including poor housing (17%), family member in prison (5%) substance misuse (5%) and much more.

Over the year we would not have achieved the impact that we did without our team of volunteers. Home-Start is built on a model of peer support and our volunteers are at the heart of this. Around 60% of our volunteers have been supported families themselves so they bring lived experience to their role and a real drive to create a positive change in the local community. We wish to express our thanks to all our volunteer team across our trustees, charity shop, group supports, home visiting and events. You are at the heart of Home-Start Clackmannanshire.
We would not be able to deliver the services and support we do without the support and funding of our range of partners and funders. The funding landscape is challenging with shrinking pots in higher demand and so we are grateful that our continued work to apply for funding generates shop income, carrying out fundraising and working in partnership where possible.

Achievements & Performance (cont'd)
This has allowed us not only to continue our work but further it. we are also thankful for the individuals and organisations across our community who are always there to share news of our work and highlight campaigns and make generous donations of their own. We hope our community will continue this support of us for a long time to come.

Governing Document
Members of the Management Committee who are directors for the purpose of company law and trustees for the purpose of charity law who served during the year and up to the date of this report are set out on page 1.

Trustees Induction & Training
Each trustee who joins the board undertakes a comprehensive recruitment and induction process with opportunities for ongoing training as required.

Trustees have an initial discussion regarding their interest with our CEO, where they learn more about the charity's work. From there they meet with the Chair, discuss what they could bring to the board and are provided with previous meeting minutes, finances and reports. They then become trustees in training, attending 3 meetings, and applying for membership, PVG scheme membership and completing an application where referees are sought. Once those requirements are met they are officially voted on to the board and work through a robust induction pack.

All trustees commit to attending an annual safeguard training, a minimum number of trustee meetings, and our AGM. Through our membership to the Home-Start UK network, there are opportunities for wider training and connection with trustees from other schemes.

Responsibilities of Board of Management
The board of directors are responsible for preparing the financial statements for each financial year which gives a true and fair view of the state of affairs of the charitable company and of its incoming and outgoing resources for the year. In preparing these financial statements the directors are required to;

* select suitable accounting policies and apply them consistently;
* observe the methods and principles of the Charities SORP;
* make judgements and estimates that are reasonable and prudent and;
* prepare the financial statements on a going concern basis unless it is inappropriate to presume that the charity will continue in business;
* state whether applicable accounting standards and statements of recommended practice have been followed, subject to any material departures disclosed and explained in the financial statements.

The trustees are responsible for maintaining adequate accounting records that disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Companies Act 2006, the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006 (as amended). They are also responsible for safeguarding the assets of the charitable company and for taking reasonable steps for the prevention of fraud and other irregularities.

Governing Document
Members of the Management Committee, who are directors for the purpose of company law and trustees for the purpose of charity law who served during the year and up to the date of this report are set out on page 1.

TRUSTEE

DATE 17/12/25

INDEPENDENT EXAMINER'S REPORT
TO THE TRUSTEES OF HOME-START CLACKMANNANSHIRE
FOR THE YEAR ENDED 31ST MARCH 2026

I report on the financial statements of the above charity for the year ended 31 March 2026 which comprise Statement of Financial Activities, Balance Sheet and related notes.

Respective responsibilities of Trustees and Examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006 (as amended).

The charity's trustees consider that the audit requirement of Regulation 10(1)(a) to (c) of the 2006 Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1)(c) of the Act and to state whether particular matters have come to my attention.

Basis of Independent Examiner's statement

My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent Examiner's Statement

In the course of my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements;
to keep accounting records in accordance with Section 44(1)(a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations and;
to prepare accounts which accord with the accounting records and comply with Regulation 8 of the 2006 Accounts Regulations have not been met, or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Mr B M Maloney
F.C.C.A.,
On behalf of Brian Maloney & Co,
15a West End,
West Calder
EH55 8EH

Date 19/09/2026

HOME-START CLACKMANNANSHIRE

STATEMENT OF FINANCIAL ACTIVITIES
(INCLUDING INCOME AND EXPENDITURE ACCOUNT)
FOR THE YEAR ENDED 31ST MARCH 2026

	Note	2026 Unrest £	2026 Rest £	2026 Total £	2025 Total £
Income :					
Income Resources from Trading Activities					
Charitable Trading	3	58,807	-	58,807	56,998
Income Resources from Charitable Activities					
Grants & Donations	3	81,246	306,420	387,666	392,919
Total Income	3	140,053	306,420	446,473	449,917
Expenditure On :					
Charitable Activities					
Charitable Projects	15	175,780	310,194	485,974	420,553
Support Costs	4	2,495	-	2,495	1,308
Total Expenditure		178,275	310,194	488,469	421,861
Net Income/(Expenditure) and Net Movement in Funds		(38,222)	(3,774)	(41,996)	28,056
Reconciliation of Funds					
Funds brought Forward		195,099	35,802	230,901	202,845
Funds Carried Forward	5	156,877	32,028	188,905	230,901

The net movement in funds referred to above is the net incoming resources as defined in the Statement of Recommended Practice for Accounting and Reporting issued by OSCR and is reconciled to the total funds as shown in the Balance Sheet on page 7 as required by the said statement.

All income and expenditure derives from continuing activities.

The statement of financial activities includes all gains and losses recognised in the year.

The notes on pages 8 to 13 form part of the accounts.

HOME-START CLACKMANNANSHIRE

BALANCE SHEET AS AT 31ST MARCH 2026

	Note	2026 £	2026 £	2025 £	2025 £
FIXED ASSETS					
Tangible Fixed Assets	7		3,090		4,102
CURRENT ASSETS					
Cash at Bank & in Hand		267,540		314,282	
TOTAL CURRENT ASSETS		267,540		314,282	
LIABILITIES					
Creditors falling due within one year	8	(81,725)		(87,483)	
NET CURRENT ASSETS			185,815		226,799
NET ASSETS			£ 188,905		£ 230,901
THE FUNDS OF THE CHARITY					
Unrestricted - Revenue Fund			1,877		70,099
- Designated Fund			155,000		125,000
Restricted Revenue Fund			32,028		35,802
TOTAL CHARITY FUNDS	5		£ 188,905		£ 230,901

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31st March 2026.
The members have not required the charitable company to obtain an audit of its financial statements for the year ended 31st March 2026 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for;
(a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
(b) preparing financial statements which give a true and fair view of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of Part 15 of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

The accounts have been prepared in accordance with the provisions in part 15 of the Companies Act 2006 applicable to companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees on 17/9/26 and were signed on its behalf by;

..... (Trustee)

HOME-START CLACKMANNANSHIRE
NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31ST MARCH 2026

1 **Accounting Policies**

The financial statements have been prepared in accordance with the charity's Memorandum and Articles of Association, the Charities and Trustee Investment (Scotland) Act 2005, the Charities Accounts (Scotland) Regulations 2006 (as amended), the Companies Act 2006 and Accounting and Reporting by Charities; Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)(as amended for accounting periods commencing from 1 January 2019).

Home-Start Clackmannanshire meets the definition of a public benefit entity under FRS 102. Assets and liabilities are recognised at historical cost.

The financial statements are prepared in sterling which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

Fund Accounting

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.
Restricted funds are subject to restrictions on their expenditure imposed by the donor or through the terms of an appeal.

Income Recognition

Income is recognised when the charity has entitlement to the funds, any performance conditions attached to the item of income have been met, it is probable that the income will be received and the amount can be measured with reasonable certainty.

Expenditure Recognition

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that settlement will be required and the amount of the obligation can be measured reliably. Costs are stated inclusive of irrecoverable vat.

Allocation of Support Costs

Support costs are those functions that assist the work of the charity but do not directly undertake charitable activities. These costs have been detailed in note 4 to the accounts.

Depreciation

Depreciation is charged at 25% (reducing balance method) on all fixed assets.

Going Concern

The financial statements have been prepared on a going concern basis. The trustees have assessed the charitable company's ability to continue as a going concern and have reasonable expectation that the charitable company has adequate resources to continue in operational existence for the forseeable future. Thus they continue to adopt the going concern basis of accounting in preparing these financial statements and are satisfied that no material uncertainties exist in respect of going concern.

2 **Taxation**

As a charity, Home-Start Clackmannanshire is exempt from tax on income and gains falling within Section 466 to 493 of the Corporation Tax Act 2010 or Section 256 of the Chargeable Gains Act 1992 to the extent that they are applied to its charitable objectives. No taxes have arisen in the charity.

3 **Income:**

	Unrest'd £	Rest'd £	2026 £	2025 £
Grants and Donations				
Grant Clackmannanshire Council	-	57,589	57,589	73,500
National Lottery Community Fund	-	62,845	62,845	51,119
Awards for All	-	-	-	19,600
The Robertson Trust	35,000	-	35,000	17,500
The Robertson Trust	-	-	-	8,000
Corra Foundation	-	-	-	5,000
R S MacDonald Charitable Trust	-	15,487	15,487	-
Pixel Fund	-	-	-	6,000
May MacIntosh Foundation	-	-	-	5,000
Henry Smith Charity	-	-	-	12,500
Henry Smith (Improving Lives)	-	35,320	35,320	27,950
Save The Children/Baby Bank Alliance	-	2,187	2,187	4,000
Child Wellbeing Play_Roots	-	18,979	18,979	42,873
Bank of Scotland Enable	-	20,000	20,000	20,000
S G N	-	10,650	10,650	7,100
C M H W B	-	9,975	9,975	14,980
Pears Breathing Space	-	15,795	15,795	4,000
Childrens Lottery	-	-	-	4,000
Benefact Trust	-	-	-	1,000
The Big Give Trust	-	-	-	4,700
Barcapel Foundation	-	-	-	13,138
Trusthouse C F Grant	-	16,417	16,417	15,636
Asda Foundation	-	-	-	620
Cash for Kids	2,500	-	2,500	2,000
Artemis Foundation	-	-	-	1,200
Turcan Connell	4,000	-	4,000	5,000
Garfield Weston	10,000	-	10,000	10,000
Fairer Futures Partnership	-	1,500	1,500	-
Heinz Annaand Carol Kroch Foundation	-	319	319	-
Lottery, F2B and HS Stirling Part	-	4,677	4,677	-
Scotmid	-	5,000	5,000	-
RDF Hillfoot Groups	-	3,600	3,600	-
Whole Family Wellbeing Fund	-	26,080	26,080	-
Co-operative Group	2,087	-	2,087	-
	53,587	306,420	360,007	376,416
Fundraising & Donations	27,659	-	27,659	16,503
	81,246	306,420	387,666	392,919
Trading Activities				
Shop Sales	58,807	-	58,807	56,998
	58,807	-	58,807	56,998

4 Support Costs and Governance

	2026 £	2025 £
AGM Costs	1,295	348
Independent Examiners Fee	1,200	960
	2,495	1,308

5 Analysis of Charitable Funds

	Opening Fund £	Funds Transfer	Incoming Resources £	Resources Expended £	Closing Funds £
Unrestricted Funds					
Unrestricted Fund	70,099	(30,000)	140,053	(178,275)	1,877
Designated Funds					
Redundancy Fund	89,000	15,000	-	-	104,000
Contingency Fund	36,000	15,000	-	-	51,000
Total Designated Funds	125,000	30,000	-	-	155,000
Total Unrestd Funds	195,099	-	140,053	(178,275)	156,877
Restricted Funds					
Nat'l Lottery Comm Fund	-	-	62,845	(62,845)	-
Henry Smith	-	-	35,320	(34,520)	800
Clackmannanshire Council	-		57,589	(57,589)	-
R S MacDonald	-	-	15,487	(9,716)	5,771
Awards for All	9,800	-	-	(9,800)	-
Child Wellbeing Play Roots	-	-	18,979	(18,979)	-
Enable	11,667		20,000	(17,326)	14,341
S G N	3,100	-	10,650	(13,750)	-
C M H W B	11,235	-	9,975	(10,094)	11,116
Save The Children	-	-	2,187	(2,187)	-
Trust House CF Grant	-	-	16,417	(16,417)	-
Fairer Futures Partnership	-	-	1,500	(1,500)	-
Heinz Anna & Carol Kroch Foun	-	-	319	(319)	-
Lottery F2B & HS Stirling	-	-	4,677	(4,677)	-
Pears Compassionate Comm	-	-	15,795	(15,795)	-
Scotmid	-	-	5,000	(5,000)	-
EDF Hillfoots Groups	-	-	3,600	(3,600)	-
Whole Family Wellbeing Fund	-	-	26,080	(26,080)	-
Total Restricted Funds	35,802	-	306,420	(310,194)	32,028
Total Funds	230,901	-	446,473	(488,469)	188,905

HOME-START CLACKMANNANSHIRE
NOTES TO THE ACCOUNTS
FOR YEAR ENDED 31st MARCH 2026

6 Analysis of Charitable Funds (cont'd)

General unrestricted funds which comprise the general funds, are expendable at the discretion of the trustees in furtherance of the objects of the charity.

All restricted funds have been restricted by the donors to be utilised for the purpose as agreed in the letter of offer. Details of the funds are;

National Lottery Community Fund - fully funded Co-ordinator and Family Support Worker.
Henry Smith - proportion of Family Support Worker's costs.
Clackmannanshire Council - service level agreement to support families. Contributes to a proportion of each - a Co-ordinator, Assistant Manager, Office Manager and Core costs.
R S MacDonald Charitable Trust - funding stream focused on prevention of neglect and abuse of children, for our early years group.
Awards for All - contribution towards one of our group workers salaries and early years group delivery costs.
Summer of Play Funding (Save The Children) - support towards our Summer programme (Play in the Parks).
Child Wellbeing Playroots - funds PlayRoots workers and wider costs.
Enable provided funding towards volunteer development.
SGN is a fund to provide energy advice.
CMHWB funded a third Family Support Worker for 12 months.
Pears Breathing Space supported running costs of two parent/care mental health and wellbeing groups.
Trusthouse CF Grant covered 50% of costs of 4th Family Support Co-ordinator.
Garfield Weston provided support to our core family support services.
Fairer futures Partnership - support volunteer development worker
Heinz Anna & Carol Kroch - funding for purchasing a washing machine
Scotmid - to support our PIMH's Bumps to Babies Group
EDF Hilltops - supporting family group support in the Hillfoots.
Whole Family Wellbeing Fund - to add a third Family Support Worker.

7 Tangible Fixed Assets

	£
As at 1st April 2025	9,548
Additions during year	-
Cost as at 31 March 2026	9,548
Depreciation	
As at 1 April 2025	5,446
Charge for Year	1,012
Depreciation as at 31 March 2026	6,458
Net Book Value	
As at 31 March 2026	3,090
As at 31 March 2025	4,102

8 Creditors; Amounts falling due within one year

	2026 £	2025 £
Sundry Creditors	16,916	3,162
Deferred Income	64,809	84,321
	81,725	87,483

Deferred Income relates to grants received during 2025/26 but relating to future periods and include the following;

	£
The Henry Smith Charity	17,500
Robertson Trust	17,500
Robertson Trust	8,500
Clackmannanshire Third Sector Interface	1,809
Stirlingshire Voluntary Enterprise	19,500
	64,809

9 Trustees Remuneration and Related Party Transactions

During the year ended 31st March 2026, no members of the board received reimbursement of their expenses and subsistence when undertaking their duties (2025 - £nil).

No trustee has received any remuneration or benefits during the year (2025 - £nil).

No trustee or other person related to the charity had any personal interest in any contract or transaction.

10 Staff Costs & Numbers

Staff costs were as follows;

	2026 £	2025 £
Salaries & Wages	293,495	273,336
Social Security Costs	26,059	-
Other Pension Costs	12,602	17,855
	332,156	291,191

The average number of employees during the year were;

2026	2025
14	13

11 Analysis of Net Assets Between Funds

	Unrestricted £	Restricted £	Total Funds £
Tangible Fixed Assets	3,090	-	3,090
Current Assets	235,512	32,028	267,540
Current Liabilities	(81,725)	-	(81,725)
Net Assets as at 31 March 2026			

HOME-START CLACKMANNANSHIRE
NOTES TO THE ACCOUNTS
FOR YEAR ENDED 31 MARCH 2026

12 Analysis of Net Assets Between Funds Cont'd (2025)

	Unrest'd £	Rest'd £	Total Funds £
Tangible Fixed Assets	4,102	-	4,102
Current Assets	278,480	35,802	314,282
Current Liabilities	(87,483)	-	(87,483)
Net Assets at 31 March 2025	195,099	35,802	230,901

13 Legal Status

Home-Start Clackmannanshire is a company limited by guarantee and has no share capital.

14 Cash Flow Statement

The charity has taken advantage of the exemption provided by SORP (FRS 102) for small charities not to prepare a cash flow statement for the year.

15 Analysis of Expenditure on Charitable Activities

	2026 £	2025 £
Payroll Costs (excluding shop)	332,156	271,484
Shop Costs (including payroll)	46,934	50,799
Rent, Rates & Insurances	24,161	22,515
Professional Fees	16,186	17,055
Support Groups, Trips etc	21,028	18,537
Volunteer Expenses	3,836	3,058
Home-Start Fees	-	5,089
Telephone	5,153	5,517
Postage, Stationery, IT & Office Costs	15,136	15,271
Staff Training	11,481	2,684
Marketing & Advertising	3,106	1,084
Sundry	5,785	6,135
Depreciation	1,012	1,325
	485,974	420,553