

**Trustees' Annual Report for the period**

Period start date				Period end date			
	Day	Month	Year		Day	Month	Year
From	01	07	2025	To	30	06	2026

Office of the Scottish Charity Regulator

Reference and administration details**Charity name**

GOLSPIE YOUTH ACTION PROJECT

Other names charity is known by**Registered charity number****SC 022176****Charity's principal address**

C/C YOUTH CENTRE

MAIN STREET

GOLSPIE

SUTHERLAND

Postcode KW10 6TL**Names of the charity trustees on date of approval of Trustees' Annual Report**

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	NIKKI HARRISON	CHAIRPERSON		
2	LINDA O'BRIEN	TREASURER		
3	DAWN MACKENZIE	SECRETARY		
4	KERRIE HOWARD			
5	RACHEAL SUTHERLAND			
6	LISA MACKAY			
7	LAUREN CAMPBELL			
8	CLAIRE SUTHERLAND			
9	ROSALIND HILL			
10	CERI WILLIAMS-SHALE			
11	ALEXANDRA ASKE			
12	LEONNA OBRIEN			
13				
14				
15				
16				
17				
18				
19				
20				

Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year

Structure, governance and management

Type of governing document

Golspie Youth Action Project is an unincorporated association and the purposes and administration arrangements are set out in our constitution.

Trustee recruitment and appointment

All of Golspie Youth Action Projects trustees are appointed or reappointed by the members at our annual general meeting, which is held in October each year.

Objectives and activities

Charitable purposes

The advancement of education, The advancement of health, The advancement of citizenship or community development, The advancement of the arts, heritage, culture or science, The advancement of public participation in sport,

Summary of the main activities in relation to these objects

The objects of the Project will be to help and educate young people of the Parish of Golspie, through their leisure-time and recreational etc activities, so to develop their physical, mental and spiritual capacities that they may grow to full maturity as individuals and members of Society and that their conditions of life may be improved. The Project will endeavour to carry out the aforesaid objects by: (a) seeking to increase opportunities for the provision of safe recreation, leisure and learning facilities. (b) organising a programme of activities and information and skills sessions as deemed necessary or beneficial. (c) promoting any other events or activities to help improve opportunities for young people. (d) providing paid and voluntary

Achievements and performance

Summary of the main achievements of the charity during the financial period

*Another of Year of Progress and Impact Golspie Youth Action Project
What a year it has been for GYAP We are incredibly proud of the progress we've made and the impact we've had on young people in our community.*

Refurbished and Reopened. The building we now use has been fully refurbished, creating a welcoming and safe space for our youth programs, we have also utilised other locations in the village to host different activities that we have put on the youths.

Successful Fundraising & Sustainability Thanks to generous funding, we were able to restart our operations, covering rental costs that became a challenge after the pandemic.

We have taken on the rental of a charity shop which has been incredibly well supported by the local community, employed a charity shop manager and have a wonderful team of volunteers who help with the day to day running. It is also a place where our young people can come and volunteer.

We host regular youth club for young people aged 5 to 21. We now have 142 youth members attending across two nights a week, divided into three age groups.

Expanded Youth Programs. We launched additional initiatives, including a Youth Awards Group on Mondays after school and a Youth Lunch Club every Monday. We have also provided over the last three years meals for all children in the village during the summer break.

Secured Long-Term Funding

Gordon Bush Wind Farm has funded a youth worker position for two years post-November.

Additional grants from The National Lottery and the Robertson Trust have allowed us to hire another youth worker and a Charity Manager and will be advertising for a new development officer.

All of this would not have been possible without the dedication of our team, the generosity of our funders, and the support of our amazing community.

As we look ahead, we are excited to continue growing and providing even more opportunities for young people.

Financial review

Brief statement of the charity's policy on reserves

Frequent committee meetings ensures that reserves are always available.

GYAP held £72192 in unrestricted reserves and £8626 in restricted. However of the unrestricted £57,000 is designated salary costs, and if required £12000 for redundancy/windup.

Details of any deficit

n/a

Donated facilities and services (if any)

Other optional information

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	<i>Nikki Harrison</i>	
Full name(s)	NICOLA JAYNE HARRISON	
Position (e.g. Chair)	CHAIR	
Date	7 th August 2026	

		Independent examiner's report on the accounts						v2
Report to the trustees/members of	Charity name GOLSPIE YOUTH ACTION PROJECT							
Registered charity number	SC022176							
On the accounts of the charity for the period	Period start date				Period end date			
	Day	Month	Year		Day	Month	Year	
	01	07	2025	to	30	06	2026	
Set out on pages	7-10						(remember to include the page numbers of additional sheets)	
Respective responsibilities of trustees and examiner	The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.							
Basis of independent examiner's statement	My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.							
Independent examiner's statement	In the course of my examination, no matter has come to my attention [other than that disclosed on the attached page*] 1. which gives me reasonable cause to believe that in any material respect the requirements: - to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations have not been met, or 2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.							
Signed:	<i>Christine Ross</i>				Date:	14/08/2026		
Name:	CHRISTINE ROSS							
Relevant professional qualification(s) or body (if any):	N/A							
Address:	VGS, LAIRG COMMUNITY CENTRE							
	MAIN STREET							
	LAIRG							
	IV27 4DB							

*Please delete the words in the brackets if they do not apply. If the words do apply, set out those matters which have come to your attention on the following page.

APPENDIX 3

Disclosure section

Only complete if the examiner needs to highlight material problems.

**Give here brief details of
any items that the
examiner wishes to
disclose**

Golspie Youth Action Project

SC022176



Receipts and payments accounts

For the period from	Period start date			to	Period end date		
	Day	Month	Year		Day	Month	Year
	01	07	2025		30	06	2026

Section A Statement of receipts and payments

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total funds current period to nearest £	Total funds last period to nearest £
A1 Receipts						
Donations	8,862				8,862	1,188
Legacies					-	
Grants	83,413	20,000			103,413	60,568
Receipts from fundraising activities	12,411				12,411	7,662
Gross trading receipts	49,330				49,330	8,820
Income from investments other than land and buildings					-	
Rents from land & buildings					-	
Gross receipts from other charitable activities	8,391				8,391	
					-	
A1 Sub total	162,407	20,000	-	-	182,407	78,238
A2 Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
A2 Sub total	-	-	-	-	-	-
Total receipts	162,407	20,000	-	-	182,407	78,238
A3 Payments						
Expenses for fundraising activities	4,547				4,547	
Gross trading payments	42,291				42,291	
Investment management costs					-	
Payments relating directly to charitable activities	63,033	43,208			106,241	74,076
Grants and donations	4,599				4,599	
Governance costs:					-	
Audit / independent examination					-	60
Preparation of annual accounts					-	
Legal costs					-	
Other					-	
					-	
A3 Sub total	114,470	43,208	-	-	157,678	74,136
A4 Payments relating to asset and investment movements						
Purchases of fixed assets					-	
Purchase of investments					-	
A4 Sub total	-	-	-	-	-	-
Total payments	114,470	43,208	-	-	157,678	74,136
Net receipts / (payments)	47,937	(23,208)	-	-	24,729	4,102
A5 Transfers to / (from) funds					-	
Surplus / (deficit) for year	47,937	(23,208)	-	-	24,729	4,102

Section B Statement of balances

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
B1 Cash funds	Cash and bank balances at start of year	24,255	31,834			56,089	51,987
	Surplus / (deficit) shown on receipts and payments account	47,937	(23,208)			24,729	4,102
						-	
						-	
	Cash and bank balances at end of year (Agree balances with receipts and payments account(s))	72,192	8,626	-	-	80,818	56,089

	Details	Fund to which asset belongs	Market valuation to nearest £	Last year to nearest £
B2 Investments				n/a
		Total	-	-

	Details	Fund to which asset belongs	Cost (if available) to nearest £	Current value (if available) to nearest £	Last year to nearest £
B3 Other assets					n/a
		Total	-	-	-

	Details	Fund to which liability relates	Amount due to nearest £	Last year to nearest £
B4 Liabilities				n/a
		Total	-	-

	Details	Fund to which liability relates	Amount due (estimate) to nearest £	Last year to nearest £
B5 Contingent liabilities				n/a
		Total	-	-

Signed by one or two trustees
on behalf of all the trustees

Signature*

Print Name

Date of approval

<i>Nikki Harrison</i>	NICOLA JAYNE HARRISON	07 August 2026

Golspie Youth Action Project

SC022176

Additional analysis (1)

Analysis of receipts and payments

1 Donations

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Various Individual	8,862				8,862	958
Fees					-	230
					-	
					-	
Total	8,862	-	-	-	8,862	1,188

2 Grants

	Unrestricted funds to nearest £	Restricted funds to nearest £	Total current period to nearest £	Total last period to nearest £
Edinburgh Sutherland ESA			-	300
Golspie CC			-	500
Tesco Grant	375		375	1,120
Kilbraur	17,286		17,286	1,985
Highland Council	26,800		26,800	14,000
Garfield Weston			-	5,000
Meals & More	8,452		8,452	6,693
SSE Gordonbush		20,000	20,000	8,970
Westminster Foundation	10,000		10,000	10,000
Robertson Trust	12,000		12,000	12,000
Corra Foundation	5,000		5,000	
VGS ADWF microgrant	1,000		1,000	
Youth Highland	1,000		1,000	
CO-OP Local Community Fund	500		500	
ASDA Foundation	1,000		1,000	
Total	83,413	20,000	103,413	60,568

3 Gross receipts from other charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Trips/Activities Contributions	8,391				8,391	
					-	
					-	
					-	
					-	
					-	
Total	8,391	-	-	-	8,391	-

4 Payments relating directly to charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Staff costs	22,988	34,759			57,747	41,012
Activity Expenses/Trips	13,613	3,626			17,239	12,498
Office Supplies	2,014				2,014	974
Rent	6,212				6,212	2,861
Awards					-	378
Equipment	2,536				2,536	
Summer Projects	6,130	4,532			10,662	11,695
Summer Child Spend	215				215	336
TUC					-	3,902
Insurance	342				342	420
Consultation	8,679				8,679	
Memberships	237				237	
	67	291			358	
Total	63,033	43,208	-	-	106,241	74,076