Gavinton Village Hall – AGM – 15th July 2026

Firstly, I'd like to thank Gavin Gibson who has once again checked and verified our accounts.

Another good year for the village hall, and whilst we didn't make a profit, we only made a small loss of £431.06

As in previous years our main expense is the heating and lighting. We have made some savings my upgrading our heating system and adding in remote controlled heaters and an immersion heater. Not without its blips, however, much easier to manage away from site.

We received grants of £4998.38 which included funds for the upgrade to the heating, 50% of our insurance costs, funding to run our coffee mornings and film licence costs.

Reivers 2025 made a profit of £1824.00 – Reivers 2026 is looking like another good profit but not all expenses have been received yet.

Coffee mornings through donations made £237.50

Quizzes (a new event and one that is so well received) made a profit of £964.25

Hall hire saw an increase from 4233.00 in 2024 to 5150.00 in 2025/2026 financial year – an increase of £917.00

Our bar sales have increased as we have been able to offer bar facilities for our hirers therefore taking all the profit at those events.

All moving in the right direction and hoping it continues in this financial year.

Profit and Loss

Gavinton Village Hall
For the year ended 31 March 2026

	2026
Turnover	
Grants	4,994.38
GVH Bar Sales	4,620.50
Hall Hire	5,150.44
Other Revenue	3,714.34
Total Turnover	**18,479.66**
Cost of Sales	
Direct Expenses	170.00
GVH Bar stock	1,202.80
Lottery Prizes	450.00
Total Cost of Sales	**1,822.80**
Gross Profit	**16,656.86**
Administrative Costs	
Advertising & Marketing	50.00
Bank Fees	70.04
Charitable and Political Donations	303.00
Cinema costs	2,092.02
Cleaning	1,564.61
General Expenses	218.49
GVH Event Expenses	2,327.95
Insurance	725.58
Interest Paid	(9.88)
IT Software and Consumables	(30.00)
Licences	760.06
Light, Power, Heating	6,856.84
Postage, Freight & Courier	11.94
Printing & Stationery	231.28
Repairs & Maintenance	1,549.32
Subscriptions	343.23
Total Administrative Costs	**17,064.48**
Operating Profit	**(407.62)**
Other Income	
Cinema income	3,133.57
Donations	925.37
Lottery income	912.00
Total Other Income	**4,970.94**

	2026
Profit on Ordinary Activities Before Taxation	**4,563.32**
Profit after Taxation	**4,563.32**