Registered Charity Number: SC039630

Report of the trustees and Financial Statements for the Year 1 June 2023 to 31 May 2024

Grampian Flyers Basketball Club

APPENDIX 1

OSCR

Office of the Scottish **Charity Regulator**

Trustees' Annual Report for the period							
	Period start date				Period end date		
	Day	Month	Year		Day	Month	Year
From	01	06	2023	To	31	05	2024

Reference and administration details

Charity name	Grampian Flyers basketball Club
Other names charity is known by	Grampian Flyers
Registered charity number	**SC039630**
Charity's principal address	[redacted]

Names of the charity trustees on date of approval of Trustees' Annual Report

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
[redacted]			

Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year
[redacted]	

Structure, governance and management

Type of governing document	The association is a charitable unincorporated association, and the purposes and administration arrangements are set out in the club's constitution
Trustee recruitment and appointment	All the associations trustees are appointed or re-appointed by the members at our annual general meeting so far as is possible.

Objectives and activities

Charitable purposes	Our purpose as recorded in our constitution, is to encourage public participation in the sport and practice of basketball and in so doing improve the standard of basketball and the health of children and adults in the Grampian area. We aim to be inclusive and to cater for all ages and abilities
Summary of the main activities in relation to these objects	We provide training sessions for all ages for participation in the sport of basketball at various locations and venues in the Grampian area. We provide access to and the ability to participate in wheelchair basketball for those with physical disabilities Our basketball activity sessions and competitions, local and national are open to the public to participate in

Achievements and performance

Summary of the main achievements of the charity during the financial period	Grampian Flyers have continued to grow with increasing members joining year on year. We have maintained a development pathway for basketball that encompasses ages 8 years old to senior men and women of all abilities. We have continued to participate in both national and regional league competitions across all our age groups, with our U18 and U16 teams remaining in the National Division 1 League. Our Senior Men's team had a great first season in national league Div 2 competing against some of the best teams in Scotland and are embarking on their second season with an additional pool of young adults and seasoned amateur basketball players from the region, including university and college students Our wheelchair Basketball section competes within the UK wheelchair basketball competitions, and we continue to liaise with relevant disability sport groups to promote the sport. Funds granted from SJP Charity Foundation and Basketball Scotland's wheelchair competitions fund has bolstered ringfenced funds available for our wheelchair squads to use in support of their activities We have also held a fundraising Race Night, Quiz night, and Coffee Evening to nurture the club's family ethos and to help raise funds for squad kits and transport to fixtures.

Financial review

Brief statement of the charity's policy on reserves	As a result of a surplus of £12,438.16 for the year, the Club now has reserves of 55,153.57, with £20,047.63 being restricted for wheelchair basketball related activities. The committee believe that this level of reserve will enable us to maintain and indeed increase our current levels and activities for next year. Fees are to remain the same for our members and fundraising targets are to be set for each team to sustain our reserves and to continue our activities. The surplus provides the club with the opportunity to provide at club cost, transportation train / minibus hire etc. to some away games for the national league squads, alleviating the burden often borne by members, parents and volunteers
Details of any deficit	
Donated facilities and services (if any)	

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Other optional information

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	[redacted]	
Full name(s)		
Position (e.g. Chair)	CHAIR / TREASURER	SECRETARY
Date	26/03/2025.	26/03/25.

APPENDIX 2

Enter charity name below

Grampian Flyers Basketball Club

Enter SC No. below

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Receipts and payments accounts

For the period from	Period start date Day	Month	Year	to	Period end date Day	Month	Year
	01	06	2023		31	05	2024

Section A Statement of receipts and payments

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total funds current period to nearest £	Total funds last period to nearest £
A1 Receipts						
Memebership Subsriptions	67,191				67,191	43,735
Donations	900				900	20,178
Grants		2,960			2,960	500
Receipts from fundraising activities	3,530				3,530	2,724
Misc Sales		900			900	
Receipts relating to travel and transport						180
Team Sponsorship					-	800
Receipts relating to facility Hire	7,954				7,954	4,888
Governing Body registrations					-	150
A1 Sub total	79,575	3,860	-	-	83,435	73,155
A2 Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
A2 Sub total	-	-	-	-	-	-
Total receipts	79,575	3,860	-	-	83,435	73,155
A3 Payments						
Affiliation Fees	160				160	145
Costs relating to kit and clothing	1,225	2,233			3,458	879
Competition Entries	954				954	4,690
Costs relating to Fundraising	2,142				2,142	850
Costs relating to Governance					-	117
Governing body Registrations					-	630
Facility Hire	45,676	5,871			51,547	42,048
Hospitality	643	81			724	458
Insurance		1,024			1,024	-
Officials Fees	3,523	85			3,608	3,534
Printing and Stationary	19				19	112
Travel Costs	595	723			1,318	3,929
Website Costs					-	72
Audit / independent examination					-	
Preparation of annual accounts					-	
Legal costs					-	
Other: SPOND charges	1,881				1,881	
Other: PVG checks	30				30	
A3 Sub total	56,848	10,017	-	-	66,865	57,464
A4 Payments relating to asset and investment movements						
Purchases of fixed assets	1,369	2,763			4,132	2,277
Purchase of investments					-	
A4 Sub total	1,369	2,763	-	-	4,132	2,277
Total payments	58,217	12,780	-	-	70,997	59,741
Net receipts / (payments)	21,358	(8,920)	-	-	12,438	13,414
A5 Transfers to / (from) funds					-	
Surplus / (deficit) for year	21,358	(8,920)	-	-	12,438	13,414

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Grampian Flyers Basketball Club SC039630

Section B Statement of balances

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
B1 Cash funds	Cash and bank balances at start of year	13,748	28,968			42,715	29,301
	Surplus / (deficit) shown on receipts and payments account	21,358	(8,920)			12,438	13,415
						-	
						-	
	Cash and bank balances at end of year	35,106	20,048	-	-	55,154	42,716
	(Agree balances with receipts and payments account(s))						

	Details	Fund to which asset belongs	Market valuation to nearest £	Last year to nearest £
B2 Investments	None			
		Total	-	-

	Details	Fund to which asset belongs	Cost (if available) to nearest £	Current value (if available) to nearest £	Last year to nearest £
B3 Other assets	Sports Wheelchairs and parts		2,528		1,989
	Basketballs		361		289
	Wheel bags and chair repair equipment		201		
	2 D-men training aids				107
		Total	3,090	-	2,385

	Details	Fund to which liability relates	Amount due to nearest £	Last year to nearest £
B4 Liabilities	None			
		Total	-	-

	Details	Fund to which liability relates	Amount due (estimate) to nearest £	Last year to nearest £
B5 Contingent liabilities	None			
		Total	-	-

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval
	[redacted]		26/03/25
			26/03/25

Grampian Flyers Basketball Club SC039630

Section C Notes to the Accounts

C1 Nature and purpose of funds *(may be stated on analysis of funds worksheets)*

Unrestricted funds are those that may be used at the discretion of the trusteesin furtherance of the objectives of the charity.

Restricted funds may only be used for specific purposes - I respect of Grampian Flyers, restricted funds are for sole use of the Wheelchair section - These funds are raised via grants and dontations specifically for the wheelchair section of the club

C2 Grants

Restricted funds may only be used for specific purpoeses	Individual / Institution	Number of grants made	£
Basketball Scotland Wheelchair competitions fund	Institution	1	460
SJP Charity Foundation	Institution	1	2,500
		Total	2,960

C3a Trustee remuneration

If no remuneration was paid during the period to any charity trustee or person connected to a trustee cross this box (otherwise complete section 3b)	

C3b Trustee remuneration - details

Authority under which paid	£
	x

C4a Trustee expenses

If no expenses were paid to any charity trustee during the period then cross this box (otherwise complete section 4b)	x

C4b Trustee expenses - details

	Number of trustees	£
None		

C5 Transactions with trustees and connected persons

Nature of relationship	Nature of transaction	Transaction amount (£)	Balance outstanding at period end (£)

C6 Other information

There are no other transactions between the charity and any charity trustee or person or persons connected o the charity trustee. These accounts are prepared on the receipts and payments basis in accordance with the charities & Trustee Investment (Scotland) Act2005 and the Charities Accounts (Scotland Regulations 2005. The currency is pounds sterling (£)

APPENDIX 3

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Scottish Charity Regulator

Independent examiner's report on the accounts v2

Report to the trustees/members of — Charity name: GRAMPIAN FLYERS BASKETBALL CLUB

Registered charity number — SC SC039630

On the accounts of the charity for the period

Period start date				Period end date		
Day	Month	Year		Day	Month	Year
01	JUNE	2023	to	31	MAY	2024.

Set out on pages — (remember to include the page numbers of additional sheets)

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In the course of my examination, no matter has come to my attention [other than that disclosed on the attached page*]

1. which gives me reasonable cause to believe that in any material respect the requirements:
   - to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and
   - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations

have not been met, or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:** [redacted] **Date:** 27/03/2025.

Name:

Relevant professional qualification(s) or body (if any): Church Treasurer (Retired)

Address: [redacted]

*Please delete the words in the brackets [redacted] out those matters which have come to your attention on the following page.
** OSCR will accept digital or typed signatures

APPENDIX 3

Disclosure section

Only complete if the examiner needs to highlight material problems.

Give here brief details of any items that the examiner wishes to disclose