

Gourdon Mission Hall

Committee

Scottish Charity No SC012452

**Annual Report and Financial
Statements For the Year Ended
31 December 2025**

Trustees' Annual Report

For the Year Ended 31 December 2025

The trustees present their report together with the Financial Statements and the Independent Examiner's Report for the year ended 31 December 2025.

Reference and Administrative Information:

Charity Name

Gourdon Mission Hall Committee

Charity No

SC012452

Address

% Mrs Jill Duncan Lickleyhead, Lochside, St Cyrus, Montrose DD10 0DB

Current Trustees

Andrew Morrison - Chair

Jill Duncan - Vice Chair/Property Convener/Finance Committee

Margaret Wells - Secretary/Finance Committee

Paul McKay - Treasurer/Finance Committee

Gwynne McKay

Other Trustees Who Served During the Year:

Elma Williamson - Finance Committee

Andrew Jones

Structure Governance & Management: Constitution

The Affairs of Gourdon Mission Hall Committee are administered in accordance with the terms of the Deed of Trust signed on 29 September 1921.

Appointment of Trustees

Members of Gourdon Mission Hall Committee are the charity trustees. The Parish Minister is normally the Committee Chair and currently is Rev Andrew Morrison, ordained and inducted to the charge in April 2019.

New committee members are appointed from the surrounding area. They are people who have shown an interest in the work of the Mission Hall and are thought to have the skills to contribute to the work of the Committee as a Trustee.

Management

The Gourdon Mission Hall Committee is responsible for the activities that take place in the Hall and for the maintenance and upkeep of the Hall.

Objectives and Activities

Charitable Purposes

The charitable purpose for which the Hall exists is the advancement of religion (Christian Faith).

Activities

Weekly Sunday afternoon or evening services are held in the hall. These are conducted by visiting preachers (both lay & ordained) and the local parish minister. Funeral services and christenings are held in the Hall for residents of Gourdon village and people connected with Gourdon. The Trustees decided to continue having the services at 3pm in the afternoon during the darker months.

Achievements and Performance

The main source of income is from supporters' donations, fundraising events such as musical evenings, occasional bequests, donations for the use of the Hall and funeral services fees. The main items of expenditure cover hall insurance, heating and lighting costs, hall repairs and speakers' fees.

A Harvest Evening and a Christmas Music Evening were once again arranged as social events with donations most welcome.

The shrubbery around the retaining wall was removed prior to the wall being rebuilt. Following this, further drainage was installed around the Hall to aid the stability of the wall. It is intended to carry out further preservation measures such as the roof ties but renewed estimates will be required since the original costings are now out of date and funding/grant applications need to be considered.

Only one Bank Account is used for the running of the Hall and the funds in this account are unrestricted.

Reserves Policy

The Trustees policy is to maintain reserve funds to support the General Account as and when the need arises and also for large items of expenditure required to maintain the Hall, which dates from 1868. Given the need for major renovations, there was a choice to make between keeping these reserves and failing to do the renovations necessary, or using the reserves and ensuring the preservation of the Hall. The Trustees decided on the latter course. Any future major repairs would require funding assistance.

Independent Examiner's Report For the Year Ended 31 December 2025

I report on the Financial Statements of the charity for the year ended 31 December 2025, which are set out on pages 5 to 9.

Respective Responsibilities of Trustees and Examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustees Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity's trustees consider that the audit requirement of Regulation 10(1) (d) of the 2006 Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the 2005 Act and to state whether particular matters have come to my attention.

Basis of Independent Examiner's Statement

My examination is carried out in accordance with regulation 11 of the 2006 Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.

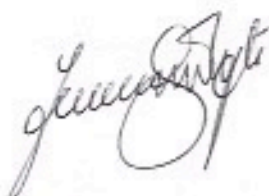
Independent Examiner's Statements

In connection with my examination, no matter has come to my attention:-

1. which gives me reasonable cause to believe that, in any material respect, the requirements:-

to keep accounting records in accordance with section 44(1)(a) of the 2005 Act and Regulation 4 of the 2006 Regulations, and
to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Regulations have not been met, or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Frances Whyte

10 Croftlands
St Cyrus
Montrose
DD10 0AX

Date 29 Sept 2026

Statement of Receipts and Payments – for the Year Ended 31 December 2025

All funds are unrestricted.

Receipts

		2025	2024
Donations/ Fundraising	Note 4	5,698	5,440
Funeral Fees		100	150
Poppy Scotland		50	90
Insurance Claim			3,415
Other Income	Note 5	16	53
TOTAL RECEIPTS		5,864	9,148

Payments

		2025	2024
Charitable Activities	Note 6	5,836	7,451
Renovation/ Preservation	Note 7	7,460	4,801
TOTAL PAYMENTS		13,296	12,252
Deficit for the year		7,432	3,104

Statement of Balances – as at 31 December 2025

Funds Reconciliation	2025	2024
Cash at Bank 31 December 2024	13,637	16,741
Deficit for the year	-7,432	-3,104
Cash at Bank 31 December 2025	6,205	13,637

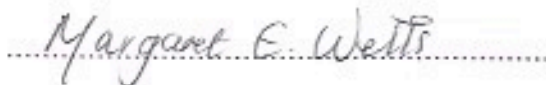
The Notes on page 7 to 9 form an integral part of these accounts

Approved by the trustees on:

And signed on their behalf by:



Andrew Morrison
Chair



Margaret Wells
Secretary

Date 21/09/2026

Date 21/09/2026

Notes to the accounts – For the Year Ended 31 December 2025

1. Basis of Accounting

These accounts have been prepared on the Receipts and Payments basis in accordance with the Charities & Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006 (as amended).

2. Nature and Purpose of Funds

Unrestricted funds are those that may be used at the discretion of the trustees in furtherance of the objects of the charity.

3. Related Party Transactions

Nil

4. Income Received from Donations and Fundraising

	2025	2024
Funeral Donations		400
Donations	125	0
Musical Evening	95	167
Harvest Supper		153
Offering Plate	3,338	2,740
Gift Aid Donations	480	980
Sybil Gowans		1,000
Outreach Donations	1,660	
Total Donations	5,698	5,440

5. Other Income

	2025	2024
		40
Virgin Money Cashback	1	13
Refund of last year's bank charges	15	
	16	53

Note 6. Charitable Activities

	2025	2024
Hall Insurance	1,200	1,119
Electricity	1,067	1,502
Hall Repairs	199	
Speakers' Expenses	910	970
Musical Evening Expenses	112	94
Fire Safety	80	81
Sundry Items		
Bank Charges		15
Repayment of Short Term Loans		2,500
Faith Mission Donations	350	200
Postage Stamps	39	32
Gifts	84	160
Earl Haig Fund		150
Slavic Association		100
Harvest Thanksgiving Expenses	50	89
Thain Landscaping (Grounds restoration)		150
World Vision - from Harvest Thanksgiving		160
Printing Costs	132	129
Frame - Leading Light	69	
Microphone Cable	16	
Outreach Expenses	1,528	
Total Payments	5,836	7,451

Note 7. Renovation/Restoration 2024

	2025	2024
Morgan Report		480
Gillies - Kitchen & Bathroom Flooring		923
Intona - Remedial Treatments/Plumbing Work to Entrance Hall and WC		2,768
Ceretti Electrical		630
The Wall - Gary Boath - repair/rebuild the retaining wall	5,050	
Turners' Tree Services - remove the shrubbery prior to wall repair	360	
The Wall - Gary Boath - drainage around Hall to aid stabilisation of retaining wall	2,050	
TOTAL	7,460	4,801