Profit and Loss

Gavinton Village Hall
For the year ended 31 March 2026

	2026
Turnover	
Grants	4,994.38
GVH Bar Sales	4,620.50
Hall Hire	5,150.44
Other Revenue	3,714.34
Total Turnover	**18,479.66**
Cost of Sales	
Direct Expenses	170.00
GVH Bar stock	1,202.80
Lottery Prizes	450.00
Total Cost of Sales	**1,822.80**
Gross Profit	**16,656.86**
Administrative Costs	
Advertising & Marketing	50.00
Bank Fees	70.04
Charitable and Political Donations	303.00
Cinema costs	2,092.02
Cleaning	1,564.61
General Expenses	218.49
GVH Event Expenses	2,327.95
Insurance	725.58
Interest Paid	(9.88)
IT Software and Consumables	(30.00)
Licences	760.06
Light, Power, Heating	6,856.84
Postage, Freight & Courier	11.94
Printing & Stationery	231.28
Repairs & Maintenance	1,549.32
Subscriptions	343.23
Total Administrative Costs	**17,064.48**
Operating Profit	**(407.62)**
Other Income	
Cinema income	3,133.57
Donations	925.37
Lottery income	912.00
Total Other Income	**4,970.94**

	2026
Profit on Ordinary Activities Before Taxation	**4,563.32**
Profit after Taxation	**4,563.32**