APPENDIX 1

OSCR

Office of the Scottish **Charity Regulator**

Trustees' Annual Report for the period							
	Period start date				Period end date		
	Day	Month	Year		Day	Month	Year
From	02	03	2025	To	01	03	2026

Reference and administration details

Charity name	Glasgow Urban Sports	
Other names charity is known by	G U S	
Registered charity number	SCO43709	
Charity's principal address	46 Carlton Place, Rear Studio	
	access lane via Nicholson Street	
	Glasgow	
		Postcode G5 9TW

Names of the Charity Management Committee on date of approval of Committee's Annual Report

	Committee member name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Leah Moodie		01-03-2025 – 31/03/2025	Glasgow Urban Sports
2	Neil Davidson	Secretary		Glasgow Urban Sports
3	John McKain	Treasurer		Glasgow Urban Sports
4	Shona Marshall			Glasgow Urban Sports
5	Isabel Deakin	Chairperson		Glasgow Urban Sports
6	Rob Cussons			Glasgow Urban Sports
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Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year

Structure, governance and management

Type of governing document	The Charity is controlled by its constitution as submitted at time of registration. It is registered and operates as a Scottish Charitable Incorporated Organisation (SCIO).
Committee recruitment and appointment	Management Committee members are recruited and appointed by the members at the charity's AGM as dictated by Clauses 69-72 of the constitution.

Objectives and activities

Charitable purposes	The advancement of public participation in sport. The provision of recreational facilities, or the organisation of recreational activities, with the object of improving the conditions of life for the persons for whom the facilities or activities are primarily intended.
Summary of the main activities in relation to these objects	The charity engages in a number of activities in relation to achieving these objects. These include, research, liaison with public bodies, community groups, individuals and other organisations in order to promote and facilitate the provision of urban sports facilities and further the interest in urban sports in the city of Glasgow.

Achievements and performance

Summary of the main achievements of the charity during the financial period

Glasgow Urban Sports focus through 2025-26 was progressing the submitted planning application and pursuing Capital funding to support delivery of the Devon Street Urban Park proposal. Significant progress was made on this project with key milestones below:

March 2025-March 2026 Working with Erz. landscape architects GUS progress formal Planning Application with GCC, including: submitting a RIBA 3 lighting Design, responding to conditions and issues raised by Transport Scotland and re-visiting proposed drainage strategy as requested by Scottish Water – application process ongoing.

March 2025 GUS apply to VDLF for £678K Capital Delivery (application unsuccessful).

April GUS receive written letters of support form Pollokshields and South Central Area Partnerships, including local elected members, recommending that the project has access to ENV2 Developers Contribution Funding administered by GCC. Area partnerships also provide letters of support for Planning Application.

April-May GUS seek tenders from Civil Engineering companies Stantec and Narro, to provide engineering services for design development of Devon Street Urban park. Following review of tenders GUS appoint Narro.

March-October GUS work closely with GCC officers on bid to access ENV2 Developer Contributions funding.

June GUS apply to RCGF for £3.6m Capital Delivery (application unsuccessful).

June-Sept Responding to feedback from GCC Planning dept. GUS project team work with Erz and Narro to address Planning conditions and provide requested surveys.

June-September GUS / TLB deliver outdoor urban sports schools programmed at the at the Riverside Transport Museum ‘spot’ in partnership with Glasgow Life, GCC, SPT, Riverside Museum and Glasgow Schools.

June-October Erz / Nich Smith & GUS Design Team develop detailed Lighting Design.

September GUS receive notice that the RCGF Capital funding application unsuccessful, GUS subsequently respond to GCC and Scottish Government officers, notifying elected members of outcome.

September Narro sub-contract Geovia to undertake extensive site investigation, completed

September-October GUS Design team work with Erz on full scope Phase 1 Design and Delivery schedule. Thompson & Gray QS produce updated costing's.

October GCC confirm wide political and senior officer support for project to access ENV2 funding. Committee date of 4th December is set to confirm funding.

October Working in partnership with Jack Arts / Build Hollywood Scotland and The Loading Bay, GUS develop and present a full size billboard hosted at The Loading Bay, billboard display's previously unseen historic images, c. 1979-80, of Glasgow born skateboarder Jamie Blair. GUS host launch event at The Loading Bay.

November Provide GCC with Phase 1 Design accompanied by full costing's, delivery schedule and requested material in support of ENV2 funding request of £700K.

November GUS receive notice that anticipated ENV2 funding submission to GCC CAC Agenda, scheduled for 4th December, has been withdrawn on legal query.

December 2025 GUS contact elected members and senior GCC Directors to object to and challenge the decision to withdraw ENV2 funding request from the CAC Agenda.

January 2026 GUS meet with Cllr Ruairi Kelly - Glasgow's City Convener for Housing, Development, Built Heritage and Land Use – to discuss GCC withdrawing the ENV2 request from schedule Committee agenda. Following meeting, GUS receive notice that GCC Directors have reviewed and approved the potential allocation ENV2 funds.

February 2026 GUS secures £12K of continuity funding from the Susanne Marcus Collins Foundation (USA) to continue to progress Planning application and enabling work for delivery of the Devon Street Urban Park. SMCF Funding secured to cover 2025-26.

March 2026 GUS apply for £220K support from the Vacant and Derelict Land Fund / GCC.

Financial review

Brief statement of the charity's policy on reserves	Reserves are carried forward to be used in pursuit of the organisation's activities for which they are intended.
Details of any deficit	None
Donated facilities and services (if any)	Time in engaging in various meetings and user discussions has again been donated by a number of volunteers.

APPENDIX 1

Other optional information

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	John McKain	neil davidson
Full name(s)	John McKain	Neil Davidson
Position (e.g. Chair)	Treasurer	Secretary
Date	30/09/2026	30/09/2026

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