

Chair Report
&
Annual Accounts
Year ending 28th February 2026

Introduction

Friends of Elderpark (F.O.E.P.) Chairpersons Report March 2025 -February 2026.

It has been a productive period for F.O.E.P.
The focus has been on the Rose Garden with one half of the beds planted and maintained.The area around the statue is also a priority with plans to improve the garden in a lower maintenance manner with pebbles and small container plants.

All the work is undertaken in consultation with Glasgow City Council(GCC) Neighbourhood and Parks teams.

This consultation ensured that work progressed on the pond cleanup.This further enhanced relationships with the Model Boat club ,the other main Park user group.

We aim at securing better storage facilities and working with GCC and the Govan Central Community Council towards this objective. We assisted in securing the Sunday opening of the Elderpark Library and are considering educational
sessions in the library when the weather is very wet, also hope to secure funding towards waterproof/protective clothing.

We contribute to the City's Parks Forum and our secretary attends the regular meetings we aim to secure small grant funding via the Parks Forum.

We work alongside the Tree Council and aim at planting a community orchard late 2026.Two members from the GALLANT team joined the FOEP committee and bring together expertise in tree management. FOEP members , alongside corporate volunteers planted a protective hedgerow at the site.Local school pupils participated and we would aim at school inclusion again. FOEP with Glasgow City Council parks team look to further corporate involvement also.

Our input to the Elderpark Community Festival,August 2025 , within an organising committee hosted by Sunny Govan radio, ensured a highly successful event.Feedback from attendees and stall holders will is very positive. We aim to participate in a planned Festival in 2027.

The event was held in the Rose Garden helped create an 'Eco-Zone' with input from Galgael,Scouts ,The Conservation Volunteers, Impact Arts. FOEP had a display with images of the park in yesteryear.All was well attended and appreciated.

FOEP has successfully added to our volunteer group,this remains a challenge, to increase local residents and groups to join us in gardening and other events.

Friends of Elder Park

Receipts and Payments

Income 1st March 2025 to 28th February 2026

Grants

	Restricted	Unrestricted	Year ended 28th February 2025
Robertson Trust	£0.00	£0.00	£500.00
Sub Totals	**£0.00**	**£0.00**	**£500.00**

Donations

	Restricted	Unrestricted	Year ended 28th February 2025
			£1,835.00
Cash Donations	£0.00	£75.00	£0.00
Incorporation of Gardeners Glasgow	£0.00	£2,880.00	£0.00
Quakers - Donation for day out for FOEP	£0.00	£580.00	£0.00
Sub Totals	**£0.00**	**£3,535.00**	**£ 1,835.00**

Total Income

Restricted Funds	Unrestricted Funds	Total Year ended 28th Feb 2025	Year ended 28th Feb 2025
£0.00	£3,535.00	£3,535.00	£1,835.00

Friends of Elder Park

Receipts and Payments

Expenditure 1st March 2025 to 28th February 2026

	Year ended 28th February 2026		
	Restricted Funds	**Unrestricted Funds**	**Year ended 28th Feb 2025**
			£2,380.24
Insurance	£0.00	£170.99	£162.04
Tools & Equipment	£0.00	£234.93	£569.17
Misc	£0.00	£1,521.62	£1,381.53
Debtors	£0.00	£0.00	£237.50
Petty Cash	**£0.00**	£50.00	£30.00
	£0.00	**£1,977.54**	**£2,380.24**
Total Payments	**£1,977.54**		**£2,380.24**

Notes

- **Insurance has increased slightly from previous years to £170.99.**
- **Donation from Incorporation of Gardeners Glasgow £2,880 to open up 2 more rose beds, however on hold due to lack of volunteers to action and maintain**
- **Received £580 from Quackers for FOEP Volunteers day out Crannog Centre**
- **Miscellaneous costs have increased and cover large variety of items total £1,730.63 (£1,036.80 to McLaren Nursery to purchase 96 rose buses to replace those damaged and stolen) Printing cost for Leaflet and Flyers for Elder Park Festival in hope to recruit more volunteers, refreshments and BBQ events in park to entice community to help with small projects like rose planting.**

	Year ended 28th February 2026		
	Restricted Funds	**Unrestricted Funds**	**Year ended 28th February 2025**
Total Income	£0.00	£3,535.00	£1,835.00
Total Expenditure	£0.00	£1,977.54	£2380.24
Surplus (Deficit) for the Year	**£0.00**	**£1,557.46**	**-£545.24**
Total Surplus (deficit) for the Year	**£1,557.46**		**-£545.24**

Friends of Elder Park

Statement of Balances at 28th February 2026

	Year ended 28th February 2026		
	Restricted Funds	Unrestricted Funds	Year ended 28th February 2025
Funds held at Bank 1st March 2024	£0.00	£3,945.88	£4,511.12
Opening Cash in hand	£0.00	£30.00	£0.00
Subtotal	**£3,975.88**		**£4,511.12**
Funds held at Bank at Year End	**£0.00**	**£5,502.44**	**£3945.88**
Closing Cash in hand	**£0.00**	**£30.90**	**£30.00**
Subtotal	**£5,533.34**		**£3,965.88**
Closing Bank Balance	£5,502.44		£3,945.88
Closing Total Funds	**£5,533.34**		**£3,965.88**

Assets held at 28th February 2026					
Item	**Quantity**	**Original Estimated Cost**	**Depreciation as a % based on years of ownership**	**Current value per Item as based on % of original value**	**Year ended 28th February 2025**
25mm die and cutter (micro	1	£70.00	100%	0%	£0.00
Camping cupboard	1	£19.99	100%	0%	£0.00
Sack barrow	1	£30.00	100%	0%	£0.00
Laminator	1	£34.99	100%	0%	£0.00
Printer	1	£149.99	100%	0%	£0.00
Marquee	1	£989.69	100%	0%	£0.00
Litter Picker	24	£2.74	100%	0%	£0.00
Thermal Flask	3	£34.98	100%	0%	£0.00
Power adaptor	1	£36.06	100%	0%	£0.00

Folding table (6ft, folds in half)	4	£37.95	100%	0%	£0.00
Garden Hoe	1	£16.46	100%	0%	£0.00
Garden Rake	3	£16.99	100%	0%	£0.00
Draper 78643 Expert Garden Caddy	2	£59.98	100%	0%	£0.00
76 LITRE EXTRA LARGE LIME GREEN FLEXI TUB	1	£27.98	100%	0%	£0.00
IN WORK 3 Pairs of multi-purpose work gloves. Lightweight for Gardening, DIY (M)	10	£28.90	100%	0%	£0.00
Draper 88797 Carbon Steel Lawn Edger	2	£12.26	100%	0%	£0.00
Garden Forks	6	£60.00	100%	0%	£0.00
Garden Spades	6	£60.00	100%	0%	£0.00
Long handled Weed/Patio brush	2	£20.00	100%	0%	£0.00
Yard Brush	1	£5.00	100%	0%	£0.00
Green Watering Can	1	£5.00	100%	0%	£0.00
TELESCOPIC GARDEN LOPPER EXTENDABLE TREE HIGH BRANCH PRUNER CUTTER + 30cm SAW	1	£17.97	100%	0%	£0.00
Draper Carbon Steel Lawn Rake	2	£32.44	100%	0%	£0.00
Lidl Spade	2	£50.97	100%	0%	£0.00
Draper Metal Tray 82755 Contractors 85L Wheelbarrow	2	£108.99	100%	0%	£0.00
Backpack Pressure Sprayer 12Ltr	2	£40.98	100%	0%	£0.00
Yamaha Stagepas 400BT	1	£570.99	100%	0%	£0.00
Long handle Shovel Lidl	1	£19.99	75%	25%	£5.00
Folding Trolley	1	£69.99	75%	25%	£17.50

Garden Hand Tool Set	2	£19.98	75%	25%	£5.00
Joint Scrapper	3	£8.97	75%	25%	£2.24
Fabric (Weed Membrane 2 x 5m)	3	£17.97	75%	25%	£4.49
Brackets set of 11	1	£1.99	75%	25%	£0.50
Fabric (Weed Membrane 2 x 5m)	3	£17.97	75%	25%	£4.49
Folding trolley	1	£34.99	75%	25%	£8.75
Cable Ties	100	£2.99	75%	25%	£0.75
Chalk Boards	3	£130.00	75%	25%	£32.50
Hi Vis Vest Various sizes	10	£36.00	75%	25%	£9.00
Heavy Duty Chain Container replacement	1	£19.98	25%	75%	£14.99
Padlock - Nursery	1	£21.50	25%	75%	£16.13
Portable BBQ	2	£31.98	25%	75%	£23.99
Petrol Strimmer	1	£139.99	25%	75%	£104.99
Dutch Hoe	2	£22.00	25%	75%	£16.50
Garden Forks	3	£30.00	25%	75%	£22.50
Paving brush	1	£10.00	25%	75%	£7.50
Gloves	5	£15.89	25%	75%	£11.92
Grass Sheers	2	£39.98	25%	75%	£29.99
Kneeling Pads	4	£17.78	25%	75%	£13.34
Display Boards	2	£141.14	25%	75%	£105.86
Laminator	1	£29.99	25%	75%	£22.49
Heavy Duty Chain	1	£8.95	25%	75%	£6.71
Secateurs	2	£10.00	25%	75%	£7.50
Long Handle Edging Shears	1	£19.00	25%	75%	£14.25
Garden Knife	1	£5.00	25%	75%	£3.75
Green Flexi Tub	1	£5.99	25%	75%	£4.49
B&M (Hand tools, hoe and Compost)		£63.00	0%	100%	£63.00
Toolstation (gloves in various sizes for gardening)		£21.58	0%	100%	£21.58
B&M (Hoe)	1	£11.00	0%	100%	£11.00

Aldi (Garden Tools, broom, and weed remover)		£32.96	0%	100%	£32.96
Amazon (2 x Folding Tables £59.98 2 x stretch table cloths £19.36)	2	£79.34	0%	100%	£79.34
Amazon (5 x Garden Sieve)	5	£27.05	0%	100%	£27.05
Total		**£3,706.24**			**£752.02**

Stolen or damaged Assets at 28th February 2026					
Item	**Q**	**Original Estimated Cost**	**Depreciation as a % based on years of ownership**	**Current value per Item as based on % of original value**	**Year ended 28th February 2025**
Gazebo (3m x 3m)	4	£139.99	100%	0%	£0.00
Draper 65960 Carbon Steel Fork and Trowel Set	4	£39.60	75%	25%	£9.90
Draper 43860 FPS210 Folding Garden/Gardening Cutting/Pruning Saw, 230mm	2	£21.98	75%	25%	£5.50
Draper 28210 Lopper Shear and Secateur Set, 3 Pieces	4	£84.36	75%	25%	£21.09
Draper 83979 100 mm Border Shears with Steel Handles	1	£16.99	75%	25%	£4.25
Draper 83980 100 mm Grass Shears with Steel Handles	2	£47.30	75%	25%	£11.83
Lidl Garden Tools	4	£31.96	0%	100%	£31.96
Gazebo, Ej.Victor Pop Up Gazebo 3m x 3m with 4 Sides and Windows Sun Protection for Garden Tent, Party, Stall, Outdoor Craft Show, Farmers Markets-Blue	3	£370.47	0%	100%	£370.47
2 Sided Mesh Platform Truck 500kg 900x800x1200mm	1	£466.80	0%	100%	£466.80
Lidl Gardening Hand Tools	3	£9.13	0%	100%	£9.13
Lidl Gardening Hand Tools	1	£3.18	0%	100%	£3.18
Garden Forks (Broken)	3	£30.00	100%	0%	£0.00
Total		**£1,261.76**			**£934.10**

The Accounts on pages 3-9 (inclusive) were approved by the Trustees on 6th April 2026.

Signed on behalf of the Trustees



Ann
Chairperson



Katharine McNab
Treasurer

Independent Examiner's Report to the Committee of The Friends of Elder Park

I report on the Accounts of the charity for the period ended 28th February 2026 which are set out on the attached pages.

Respective responsibilities of the Trustees and the Examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006. The Charity's Trustees Regulation 10(1)(d) of the accounts regulations does not apply. It is my responsibility to examine the accounts as required under Section 44(1)(c) of the Act and to state whether particular matters have come to my attention.

Basis of Independent Examiner's Statement

My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with these records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the Management Committee concerning such matters.

Independent Examiner's Statement

In the course of my examination, no matter has come to my attention which gives me reasonable cause to believe that in any material respect the requirements to keep accounting records in accordance with Section 44(1)(a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations and to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations have not been met or to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Name: Marion Raeside

Signature: Marion Raeside

Professional Qualification: Chartered Accountant (ICAS)

Address Linnhead Farm, Uplawmoor, Glasgow G78 4BX

Date: 28/10/26