



Friends of Tremanna and Braes SCIO

Trustees Annual Report and Financial Statements

For the Year Ended 31 March 2026



Friends of Tremanna and Braes SCIO

The Trustees are very grateful for the grants and donations received from the organisations below. Funds that they have provided are still available for the periods included this report.



Anonymous



L Furby



EDF Renewables Burnhead Moss Wind Farm Community Fund (Limerigg and Slamannan) administered by Foundation Scotland



Friends of Tremanna and Braes SCIO
Trustees' Annual Report for the Year Ended 31 March 2026

The Trustees have pleasure in presenting their report together with the financial statements for the year ended 31 March 2026.

Charity name

Friends of Tremanna and Braes Scottish Charitable Incorporated Organisation.

Charity number

SC047225

Principal Address

26-32 The Rumlie, Slamannan, Falkirk, FK1 3HJ

Trustees and Key Management - the Board

Jenny Kane	Convenor
Alex Beaton	Treasurer
Pauline Connelly	Secretary
Hazel Beattie	
Mark Brown	
Sharon Derrick	
Liam Furby	
Seonad Lawson	Appointed 10 December 2025
Iona Markey	
Alastair Reid	Appointed 20 March 2026

Independent Examiner

William Scott, Garvan Park, 90 Main Street, Redding, Falkirk, FK2 9UH.

Banks

Co-op Bank P.O. Box 101, 1 Balloon Street, Manchester M60 4EP.

Reason for the Charity

Friends of Tremanna and Braes raises funds to help Care Experienced young people who live in or have lived in Tremanna Children's Home, based in Slamannan near Falkirk and/or Braes Children's Home based in Wallace Crescent, Falkirk.

The charity raises funds to help fill the gap between the limited statutory local council provision and that which most parents and carers provide for their children. The charity also supports young people to thrive once they have left care. Funds are used to provide items, such as, birthday celebrations, days out, holidays, work experience and employment support items (travel costs, clothes, tools, etc.), education and training support, development of life skills and emergency living costs.

Friends of Tremanna and Braes has no employees, all involved are unpaid volunteers. As a result, administration costs are very low and the vast majority of funds are spent directly on beneficiaries.

Friends of Tremanna and Braes SCIO

Trustees' Annual Report for the Year Ended 31 March 2026

Structure, Governance and Management

Constitution

The charity is a Scottish Charitable Incorporated Organisation (SCIO) and the governing document is a "Constitution". It was formed upon registration with the Office of the Scottish Charity Regulator (OSCR) on 8th March 2017. It is a single tier structure where the trustee are the members of the charity.

The Trustees meet a minimum of four times per year.

Appointment of Trustees

The constitution states that there must be a minimum of three trustees and a maximum of ten. Any person wishing to become a trustee must sign a written application. The application would then be considered by the Trustees at the next Board meeting. The Board may, at its discretion, refuse to admit any person to trusteeship.

All trustees retire at each Annual General Meeting, but may be re-elected at the same meeting.

Management

The Trustees are the managers of the charity. A meeting of the Trustees, at which there is an appropriate quorum, may exercise all the powers of the charity in respect of fundraising and expenditure.

Objectives and Activities

Charitable Purpose

Friends of Tremanna and Braes raises funds to help Care Experienced young people who live in or have lived in Tremanna Children's Home, based in Slamannan near Falkirk and the Braes Children's Home, based in Wallace Crescent, Falkirk.

The key objectives are -

To advance education; through the provision and funding of training opportunities for young people who live or have been resident in Tremanna and/or Braes.

To advance health; through maintaining and sustaining relationships with the young people who have been looked after within Tremanna and/or Braes and including them in social gatherings, activities and outings that will improve their mental health and meet the wellbeing indicators for looked after young people.

To provide recreational facilities, or organise recreational activities, with the object of improving the conditions of life of the persons for whom the facilities or activities are primarily intended; by planned, managed and supervised day trips we aim to improve participants social, communication and timekeeping skills.

Beneficiaries

Friends of Tremanna and Braes support 40 young people and 11 of their children and babies. One of the beneficiaries turned 30 during the year!

We have welcomed one new baby this year into the Friends of Tremanna and Braes family.

Friends of Tremanna and Braes SCIO

Trustees' Annual Report for the Year Ended 31 March 2026

Activities

During the year we supported Friends of Tremanna and Braes young people to take part in Care Experienced Week. They joined other care-experienced young people and care leavers at an event held at Arnotdale House in Falkirk. The young people were able to take part in a range of activities, including line dancing, a bucking bronco bull, and first aid. Opportunities like this to come together remain an important focus of our work. The meetings help young people stay connected to their extended family of support and play a key role in reducing isolation.



A care experienced Western themed event was held with young people and their children.



Friends of Tremanna and Braes SCIO Trustees' Annual Report for the Year Ended 31 March 2026

Likewise, a Christmas celebration event took place.



There were two graduation ceremonies from the “Best of You” programmes.



Friends of Tremanna and Braes SCIO

Trustees' Annual Report for the Year Ended 31 March 2026

During the spring, mums and children took part in a Fairy Garden activity. They were given creative boxes to explore together to design, build and grow their own gardens. This was a positive and enjoyable experience that helped strengthen relationships between parents and children. Here are two of their creations -



Over this past year we have invited a small group of young people who have benefited from support from Friends of Tremanna and Braes to share their experiences. With one-to-one support, each young person has written a short reflection on their journey and the role Friends of Tremanna and Braes has played in their lives. Their stories will be featured on our website.

Achievements and Performance

Friends of Tremanna and Braes has supported the young people and their children with –

- Therapeutic and confidence building workshops
- Activities, days out and keeping in touch meetings
- Birthday and Christmas celebrations
- Food, energy and phone costs
- Travel and car maintenance
- Household equipment support
- Driving lessons
- Clothing and haircuts

We have been fortunate to be able to support our young people with some large items of living costs including a television, a dehumidifier and a vacuum cleaner.

The charity was also able to construct and furnish a garden room at Tremanna to use as a safe space in which to hold therapeutic and confidence meetings and workshops.

Friends of Tremanna and Braes SCIO

Trustees' Annual Report for the Year Ended 31 March 2026

Financial Review

The charity received grants of £12,000 and donations of £280 during the year. Bank interest income was £360. We spent £22,827 on charitable activities during the year, of which £22,717 (99%) was directly on beneficiaries. The only charitable expenditure that was not directly on beneficiaries was entity insurance and bank charges of £110 in total.

Reserves Policy

The charity does not have employees and has very low levels of on-going costs. As a result, the Trustees propose to keep reserves very low. A sum of circa £500 will be retained to meet emergency living costs of beneficiaries.

Plans for the next year

The Trustees will continue to try to raise funds from grants, donations and social events - this will be an ongoing activity which is led by a sub-group of Trustees.

The 10th anniversary of the establishment of Friends of Tremanna and Braes will be on 8th March 2027. The trustees will work with young people to celebrate this significant milestone.

The Trustees Annual Report was approved by the Trustees on 19 June 2026 and signed on their behalf by Alex Beaton.



Friends of Tremanna and Braes SCIO

Independent Examiner's Report for the Year Ended 31 March 2026

Independent Examiner's Report to the Trustees of Friends of Tremanna and Braes SCIO SC047225

I report on the financial statements of the charity for the year ended 31 March 2026, which are set out on pages 10 to 14.

Respective responsibilities of Trustees and Examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 ("the 2005 Act") and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity's trustees consider that the audit requirement of Regulation 10(1)(d) of the 2006 Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section (44)(1)(c) of the 2005 Act and to state whether particular matters have come to my attention.

Basis of Independent Examiner's Statement

My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.

Independent Examiner's Statement

In the course of my examination, no matter has come to my attention: -

1 which gives me reasonable cause to believe that, in any material respect, the requirements: -

to keep accounting records in accordance with section 44(1)(a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and

to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations

have not been met, or

2 to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



William Scott,
Garvan Park,
90 Main Street,
Redding,
Falkirk,
FK2 9UH
20th May 2026

Friends of Tremanna and Braes SCIO**Statement of Receipts and Payments for the Year Ended 31 March 2026**

Receipts	Notes	Unrestricted Funds £	Restricted Funds £	2026 £	2025 £
Donations	3	280	-	280	176
Grants	4	500	11,500	12,000	21,000
Fundraising activities	5	-	-	-	1,529
Bank interest		360	-	360	48
Total receipts		1,140	11,500	12,640	22,753
Payments					
Fundraising activities	5	-	-	-	62
Charitable activities	6	576	22,251	22,827	7,393
Total Payments		576	22,251	22,827	7,455
Surplus/(Deficit) for the period		564	(10,751)	(10,187)	15,298

Friends of Tremanna and Braes SCIO
Statement of Balances as at 31 March 2026

Cash in Bank	Unrestricted Funds £	Restricted Funds £	2026 £	2025 £
Opening cash at bank	1,485	26,116	27,601	12,303
Surplus/(Deficit) for the period	564	(10,751)	(10,187)	15,298
Closing cash at bank	2,049	15,365	17,414	27,601
Bank balances			2026 £	2025 £
Co-op Bank – deposit account			17,314	27,501
Co-op Bank – current account			100	100
			17,414	27,601
Other assets			2026 Cost £	2025 Cost £
Garden room – Restricted funds			10,224	-
			10,224	-

The charity has no other material liabilities, contingent liabilities or obligations.

The notes on pages 12 to 14 are an integral part of these accounts.

These accounts were approved by the Trustees on 19 June 2026 and signed on their behalf by Alex Beaton.



Friends of Tremanna and Braes SCIO

Notes to the Accounts for the Year Ended 31 March 2026

1 Basis of accounting

These accounts have been prepared on the Receipts and Payments basis in accordance with the Charities & Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006 (as amended).

2 Nature and purpose of funds

Unrestricted funds are those that may be used at the discretion of the Trustees in furtherance of the objects of the charity. The Trustees maintain a single unrestricted fund for the day-to-day running of the charity.

Restricted funds may only be used for specific purposes. Restrictions arise when specified by the donor or when funds are raised for specific purposes.

3 Donations

	Unrestricted Funds £	Restricted Funds £	2026 £	2025 £
L Furby – half marathon sponsoring	280	-	280	-
Anonymous	-	-	-	176
	280	-	280	176

4 Grants

	Unrestricted Funds £	Restricted Funds £	2026 £	2025 £
Bank of Scotland Foundation	-	10,000	10,000	-
EDF Renewables Burnhead Moss Wind Farm	-	1,000	1,000	1,000
CFSLA	-	500	500	-
Foundation Scotland	500	-	500	-
National Lottery Community Fund	-	-	-	20,000
	500	11,500	12,000	21,000

The Bank of Scotland Foundation grant was for charity expenditure with the exception of trips abroad, cash payments and vouchers.

The EDF Renewables Burnhead Moss Wind Farm Community Fund (Limerigg and Slamannan) administered by Foundation Scotland grant was for Christmas and birthday gifts and emergency vouchers for former Tremanna residents and their children.

The CFSLA (Clackmannanshire, Falkirk and Stirling Local Authorities staff lottery) grant was for vouchers to beneficiaries for food, clothing, toys, power, household goods and emergency situations.

5 Fundraising activities

The charity did not have a fundraising event during the year (2025 – one). The total income raised was £Nil (2025 – £1,529).

Friends of Tremanna and Braes SCIO

Notes to the Accounts for the Year Ended 31 March 2026

6 Cost of charitable activities

	Unrestricted Funds	Restricted Funds	2026	2025
	£	£	£	£
Garden meeting room	-	10,224	10,224	-
Support and therapy for beneficiaries	-	9,000	9,000	-
Celebrations (inc. Birthday & Xmas)	25	1,892	1,917	2,020
Household support	165	407	572	1,605
Activities and days out	22	331	353	2,774
Driving lessons	107	140	247	102
Food, energy and phone	20	170	190	428
Travel	127	62	189	171
Clothing and hair	-	25	25	93
Insurance and bank charges	110	-	110	200
	576	22,251	22,827	7,393

The “Support and therapy for beneficiaries” expense above of £9,000 was paid to Mark Brown Programmes Limited, a company controlled by the charity trustee, Mark Brown. The charity constitution permits this payment and the trustees have ensured that it represents value for money for the services provided.

7 Donated services

The services of the Independent Examiner were donated to the charity. The Trustees estimate that the value of this service to be in the region of £550 (2025 – £500).

8 Trustee remuneration

No remuneration was paid to any Trustee or anyone directly connected with a Trustee (2025 – Nil) other than as stated in note 6 above.

9 Trustee expenses

No expenses were paid to any Trustee (2025 – Nil).

Friends of Tremanna and Braes SCIO

Notes to the Accounts for the Year Ended 31 March 2026

10 Analysis of restricted funds

	NHS Forth Valley £	National Lottery £	Soroptimists £	Scottish Government £	EDF Renewables £	Baillie Gifford £	Falkirk Council £	National Lottery £	CFSLA £	BoS Foundation £	Total 2026 £	Total 2025 £
Receipts												
Grants	-	-	-	-	1,000	-	-		500	10,000	11,500	21,000
Payments												
Charitable activities	-	155	-	-	807	-	124	19,224	500	1,441	22,251	4,449
(Deficit)/Surplus for the year	-	(155)	-	-	193	-	(124)	(19,224)	-	8,559	(10,751)	16,551
Surplus Balance												
At start of year	158	704	83	1,078	952	2,619	522	20,000	-	-	26,116	9,565
At year end	158	549	83	1,078	1,145	2,619	398	776	-	8,559	15,365	26,116
Purpose of grant	Community food and cooking	Arts and crafts materials	Winter clothing	Activities and outings	Celebrations and living expenses	Living expenses and clothing	School holiday activities, food and travel	Facility and therapeutic sessions	Food, clothing, toys, power, household goods and emergency situations	Charity aims but not trips abroad, cash or vouchers		