

APPENDIX 1



Office of the Scottish Charity Regulator

Trustees' Annual Report for the period							
Period start date				Period end date			
	Day	Month	Year		Day	Month	Year
From	1	April	2024	To	31	March	2025

Reference and administration details

Charity name	Forth Bridges Men's Shed SCIO
Other names charity is known by	FBMS
Registered charity number	SC051057
Charity's principal address	4 Dudgeon Place
	Kirkliston
	Postcode EH29 9BL

Names of the charity trustees on date of approval of Trustees' Annual Report

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1		Chairman		
2				
3		Vice Chairman		
4				
5		Secretary	from 2.4.2025	
6		Vice Treasurer	from 2.4.2025	
7		Treasurer		
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year
	1.3.2024 - 26.6.2024
	28.6.2023 – 26.6.2024

Structure, governance and management

Type of governing document

The charity was formed on 17 June 2021 and was recognised as a Scottish Charitable Incorporated Organisation from that date. The charity is administered in accordance with the terms of its constitution.

Trustee recruitment and appointment

Trustees are normally appointed at the AGM for a term of 3 years. Additional trustees can be appointed by the board for a period that expires at the next AGM at which time the members appoint people who serve on the board and take decisions on changes to the constitution itself. Any trustees appointed by the board since the previous AGM, and any trustees who have completed a term of three years since their election at an AGM, must retire from office - but may then be re-elected for a maximum of one more three year term.

Objectives and activities

Charitable purposes

The object of the charity, as recorded in the constitution, is to provide recreational facilities and advance the social needs, health and wellbeing of men of all ages and backgrounds living in South Queensferry, Kirkliston and surrounding areas.

Summary of the main activities in relation to these objects

See Appendix 1 Achievements and performance

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Achievements and performance

Summary of the main achievements of the charity during the financial period

FBMS TRUSTEES ANNUAL REPORT 1.4.2024 – 31.3.2025

Aims - 1 - For men to combat isolation by socialising.
2 - To work voluntarily on practical projects.

The Shed met socially in the former Community Cafe on Wednesdays for around 3 hours.

Besides offering a chance for (mainly) older men to meet up and chat, other activities included pool, dominoes, quizzes, illustrated talks, and providing members with hot drinks and biscuits etc followed by a hot snack. This year talks were about a member's experiences on the Edinburgh to Dakar Challenge and the work of a local man as a bio medical researcher.

We have gradually followed what we hope will become an annual timetable, which will see us eat out at a local restaurant three times, at Christmas, Easter and September. These meals provide a break for our in-house chefs.

One special event was held this year by hosting a Shed from outwith our area on one of our regular meetings.

We also operate a workshop at Hallyards, which can be used by any member, who is a keyholder. Work undertaken by members may be the result of specific Community requests e.g. repair work at the Tennis Club. Using the Shed workshop or at home members produced a variety of objects, some of which were offered for sale at various local fairs, such as Dalmeny Kirk and Kirkliston Church Christmas Fair. Our most regular outlet was Kirkliston Market which we attended 5 times this year. We also participated in a local Mental Health initiative at the Scout Hall.

Funds raised at fairs and from alternative sources are used for the benefit of the Shed. This allowed us to purchase this year, amongst other things, a roll-up advertising banner, cloth to recover the pool table and a lap-top for the Treasurer.

Trustees have also attended events such as the Living Well Locally Workshop, a tour of the LAR Development at the Marina and SMSA Lothian Network Meetings.

Members were communicated with orally on Wednesdays, and via WhatsApp groups and email.

Financial review

Brief statement of the charity's policy on reserves

The trustees, having considered the financial position and have concluded that it is sufficient to meet the immediate objectives of the charity, with further funding to be sought as and when required.

Details of any deficit

Donated facilities and services (if any)

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Other optional information

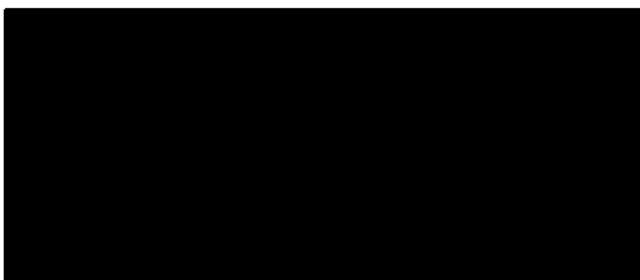
Forth Bridges Mens Shed Receipts & Account for year end 31st March 2025

Cash balance	£0	£221.38	
income	2024	2025	
donations	£70.00	£170.00	
airfix kit	£90.00	-	
craft fair	£403.00	£621.95	
tea money	£656.10	£789.17	
rosebery hall	<u>£460.00</u>		
total income	<u>£1,219.17</u>	<u>£1,581.12</u>	
donation scotmid vouchers	£200.00		
total expenditure			
kitchen supplies	£399.60	£506.77	
kitchen equitment	-	£151.20	
stationery	£32.54	£11.70	
fuel	£14.44	-	
web site	£22.51	£63.58	
stall fee	£50.00	£60.00	
rosebery hall	£460.00	£20.00	
tools & equitment	£164.28	£857.15	
flowers bereavement	-	£21.50	
laptop	-	£254.00	
timber	<u>-</u>	<u>£39.12</u>	
total	<u>£683.37</u>	<u>£1,985.02</u>	£169.56 cheque
balance with £0.58 from bank	<u>£221.38</u>	<u>£92.66</u>	
		banked	£139.38 cash left from bank
		banked	£185.00
		transferred	£430.00
scotmid vouchers used	£175.00	£25.00	

Forth Bridges Mens Shed. Receipts & Payments Account for year end 31st March 2025

bank balance £10852.81

	2024	2025		
income			refunds	
donations	£429.38	£300.00	timber	£501.71
grants	£6,804.00	£1,388.00	boxergy	£500.00
craft fairs	£155.34	£225.79	sander	<u>£147.99</u>
rosebery hall	£40.00	£40.00		
cash banked	£314.84	£339.38	total	<u>£1,149.70</u>
cash out		£335.00		
refunds		£1,149.70		
web refund		£47.04		
lunch refund	<u> </u>	<u>£64.49</u>		
total income	<u>£7,743.53</u>	<u>£3,889.40</u>		
total expenditure				
rosebery hall	£65.00	£40.00		
tools	£945.04	£1,728.21		
insurance	£265.08	£300.80		
game	£59.99	-		
cabin	£6,240.00	-		
electical	£810.00	-		
stationery	-	£9.50		
first aid	-	£325.00		
Boxery	-	£500.00		
kitchen	-	£32.30		
web site	-	£56.41		
lights	-	£169.56		
xmas lunch	-	£163.24		
chair	-	£43.79		
cloth	-	£17.30		
timber		£501.71		
lamps	<u> </u>	<u>£10.00</u>		
total	<u>£8,385.11</u>	<u>£4,327.82</u>		
balance	<u>£10211.26</u>	<u>£9,772.84</u>		



Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s) <i>OSCR will accept digital or typed signatures</i>		
Full name(s)		
Position (e.g. Chair)	Trustee	
Date	19/10/2025	

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		Independent examiner's report on the accounts										v2	
Report to the trustees/members of		Charity name Forth Bridges Men's Shed											
Registered charity number		SC051057											
On the accounts of the charity for the period		Period start date						Period end date					
		Day	Month	Year				Day	Month	Year			
		1	4	2024	to			31	3	2025			
Set out on pages												(remember to include the page numbers of additional sheets)	
Respective responsibilities of trustees and examiner		<p>The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.</p>											
Basis of independent examiner's statement		<p>My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.</p>											
Independent examiner's statement		<p>In the course of my examination, no matter has come to my attention [other than that disclosed on the attached page*]</p> <ol style="list-style-type: none"> which gives me reasonable cause to believe that in any material respect the requirements: <ul style="list-style-type: none"> to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations <p>have not been met, or</p> <ol style="list-style-type: none"> to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached 											
Signed**:		<div style="background-color: black; width: 100%; height: 150px;"></div>											
Name:													
Relevant professional qualification(s) or body (if any):													
Address:													

*Please delete the words in the brackets if they do not apply. If the words do apply, set out those matters which have come to your attention on the following page.

** OSCR will accept digital or typed signatures