FRIENDS OF FAIRMUIR PARK (SCIO)

TRUSTEES' ANNUAL REPORT AND ACCOUNTS

PERIOD ENDED 31 MARCH 2026

Charity Number SC054574

FRIENDS OF FAIRMUIR PARK (SCIO)

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PERIOD ENDED 31 MARCH 2026

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FRIENDS OF FAIRMUIR PARK (SCIO)

CHARITY INFORMATION

Registered charity name	Friends of Fairmuir Park
Charity number	SC054574
Principal office	Fairmuir Community Garden Fairmuir Street Dundee Scotland DD3 8JE
Trustees	Linda Findlay (Chairperson) Mary Jamieson (Vice Chairperson) Kathryn Muir (Secretary) Douglas Normand (Treasurer)

FRIENDS OF FAIRMUIR PARK (SCIO)

TRUSTEES' ANNUAL REPORT

PERIOD ENDED 31 MARCH 2026

The trustees present their report and the financial statements of the charity for the period 15 September 2025 to 31 March 2026.

Reference and administrative details

Reference and administrative details are shown in the schedule of charity information on page 1 of the financial statements.

The trustees

The trustees who served the charity during the period were as follows:

Linda Findlay (Chairperson)
Mary Jamieson (Vice Chairperson)
Kathryn Muir (Secretary)
Douglas Normand (Treasurer)

Structure, governance and management

Friends of Fairmuir Park is a Scottish Charitable Incorporated Organisation (SCIO) and is registered with The Office of the Scottish Charity Regulator (OSCR). The charity had previously operated as an unincorporated association, and became a registered charity on 15 September 2025.

The administration of the charity is the responsibility of the trustees. The trustees are supported by volunteers to meet the day to day activities of the charity. The trustees hold regular meetings throughout the year.

Recruitment and appointment of trustees

Trustees are appointed at the Annual General Meeting, or where necessary may be appointed during the year at a board meeting. The charity constitution requires that all trustees be re-appointed at each AGM.

Objectives and activities

The charity's objectives are as follows:

To work in partnership with local residents, the wider community, Dundee City Council and volunteers:-

(a)To promote the preservation, maintenance and improvement of Fairmuir Park

(b)To keep the whole park open and accessible to the community for recreation and leisure purposes.

(c) To promote the conservation of the natural plant, animal and bird life in the park.

(d) To develop recreational facilities and open space for the benefit of the public

(e)To develop a programme of activities,promoting the benefits to the public in terms of health and well being

(f) To develop and maintain Fairmuir community garden to cultivate plants for decoration and to grow produce for the benefit of the members and the local community.

(g) To use the pavilion and garden as a Social space for the Community.

(h) To lease the Fairmuir Community Garden for the benefit of the Community

FRIENDS OF FAIRMUIR PARK (SCIO)

TRUSTEES' ANNUAL REPORT (continued)

PERIOD ENDED 31 MARCH 2026

Achievements and performance

Our charity continues to meet it's objectives, both in the context of Fairmuir Park as a whole and in the operation of Fairmuir Community Garden. The charity previously operated under an unincorporated association, and successfuly applied for charitable status on 15 September 2025.

During the summer months several lunches were held at the Fairmuir Community Garden, as well as our Harvest Festival in September, and these continue to be well attended by the local community. The produce from the garden was either donated to local food banks, or to visitors, and our plants and flowers provided a warm and colourful atmosphere for visitors to enjoy the community space.

We also engaged with local groups and had several visits from school groups, scouts, and other local organisations.

Financial review

The main source of income is from grant funders, with a small amount of donations received.

The results for the period are set out on the Statement of receipts and payments. The results show a surplus of £1,797, which includes £1,658 transferred from the unincorporated non charity to the the charity, on charity status being awarded 15 September 2025.

Reserves Policy

The trustees reserve policy is to hold sufficient reserves to cover all costs and financial commitments in the event that the charity required to cease operations. The trustees believe that the current level of reserves is sufficient to meet these costs.

Risk management

The trustees are responsible for the strategic direction and planning of the charity. Risks to which the charity are exposed, including operation and financial risks, are identified and discussed at trustee meetings with appropriate actions taken to mitigate risks.

Plans for the future

The charity plans to continue with its core activities for the foreseeable future. The Fairmuir Community Garden has now been established for several years and we have seen a small but dedicated group of core volunteers established.

Approved by the trustees and signed on their behalf by:

Douglas Normand

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Douglas Normand CA

Treasurer

23 April 2026

FRIENDS OF FAIRMUIR PARK (SCIO)

STATEMENT OF RECEIPTS AND PAYMENTS

PERIOD ENDED 31 MARCH 2026

	Note	Unrestricted funds £	Restricted funds £	Total funds 2026 £
Receipts				
Donations - transfer from unincorporated association	**4**	1,658	-	1,658
Donations	**4**	190		190
Grants	**5**	-	1,000	1,000
Total receipts		1,848	1,000	2,848
Payments				
Payments relating directly to charitable activities	**6**	236	815	1,051
Total payments		236	815	1,051
Surplus / (deficit) for year		1,612	185	1,797

FRIENDS OF FAIRMUIR PARK (SCIO)

STATEMENT OF BALANCES

PERIOD ENDED 31 MARCH 2026

	Unrestricted funds £	Restricted funds £	Total funds 2026 £
Funds reconciliation			
Cash at bank - 15 September 2025	-	-	-
Surplus / (deficit) for year	1,612	185	1,797
Cash at bank - 31 March 2026	1,612	185	1,797

Cash at bank	**2026 £**
Bank of Scotland, General account	1,797
	1,797

Assets
There are no significant assets at the year end.

Liabilities
There are no significant liabilities at the year end.

Approved by the trustees on 23 April 2026 and signed on their behalf by:-

Douglas Normand
….....
Douglas Normand CA
Treasurer

FRIENDS OF FAIRMUIR PARK (SCIO)

NOTES TO THE ACCOUNTS

PERIOD ENDED 31 MARCH 2026

1. Basis of accounting

These accounts have been prepared on the Receipts and Payments basis in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006 (as amended).

2. Nature and purpose of funds

Unrestricted funds are those that may be used at the discretion of the trustees in furtherance of the objects of the charity. The trustees maintain a single unrestricted fund for the day to day running of the charity.

Restricted funds may only be used for specific purposes. Restrictions arise when specified by the donor or when funds are raised for specific purposes.

3. Trustees' remuneration

No remuneration was paid to any trustee or to any connected persons during the year. As a matter of course, the charity refunds to trustees any costs paid by them personally in relation to the normal operation of the charity.

4. Donations	**Unrestricted funds**	**Restricted funds**	**Total funds 2026**
	£	**£**	**£**
Donations - transfer unincorporated associatic	1,658	-	1,658
General donations	190	-	190
	1,848	-	1,848

5. Grants	**Unrestricted funds**	**Restricted funds**	**Total funds 2026**
	£	**£**	**£**
Transition Dundee	-	1,000	1,000
	-	1,000	1,000

6. Payments relating directly to charitable activities	**Unrestricted funds**	**Restricted funds**	**Total funds 2026**
	£	**£**	**£**
Garden costs	40	815	855
Events and activities	48		
Insurance	118		
Miscellaneous	30		
	236	815	855