



Office of the Scottish Charity Regulator

Trustees' Annual Report for the period

	Period start date				Period end date		
	Day	Month	Year		Day	Month	Year
From	01	APR	2020	To	31	DEC	2020

Reference and administration details

Charity name
Other names charity is known by

Registered charity number

Charity's principal address

Leith Rugby Youth Development

SC045868

c/o Leith Rugby

20 Academy Park, Easter Road

Edinburgh

Postcode EH6 8JQ

Names of the charity trustees on date of approval of Trustees' Annual Report

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1		Trustee		
2		Trustee		
3		Trustee		
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

APPENDIX 1

Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year
Not Applicable	

Structure, governance and management

Type of governing document

Leith Rugby Youth Development ('LRYD') was set up by [REDACTED] and was recognised as a Scottish charity with effect from 4th August 2015 and our project was up and running by 2016.

A Constitution is held for LYRD.

Trustee recruitment and appointment

The Trustees of LRYD were those appointed on the establishment of the Constitution and represent the minimum number required.

Appointment and removal of Trustees are in accordance with the Constitution, which requires that appointment is approved by unanimous agreement of the existing Trustees and removal of any Trustee by the unanimous agreement of the others.

Objectives and activities

Charitable purposes

The project that is Leith Rugby Youth Development, was established with the aim and objective of providing rugby coaching to the young people of Leith and, through the sport's associated physical, mental and social benefits, help address the social deprivation challenges facing Leith's 14 decile 1 & 2 SIMD zones.

Our project is primarily aimed at children attending primary and secondary schools in the Leith Academy catchment area, including those children attending Leith based primary Roman Catholic schools. But other local young people are made most welcome to participate should they wish.

Summary of the main activities in relation to these objects

1. Increase participation in rugby among 5-18-year olds in the Leith area.
2. Provide curricular rugby coaching to children who attend local schools.
3. Provide extra-curricular coaching to children in the Leith area.
4. Establish and promote age-related rugby teams and competition for under 18 boys.
5. Establish and promote age-related rugby teams and competition for under 18 girls.
6. Source funding to enable us to deliver on our aims.

APPENDIX 1

Achievements and Performance

Summary of the main achievements of the charity during the financial period

Our targeted delivery aims and objectives were severely impacted by the coronavirus pandemic such that delivery of our project has been more or less dormant since 1st April 2020.

We have been unable to gain access to children in the various local schools and extra-curricular activity has been minimal.

Fundraising efforts continued and we managed to attract funding to £18k which allowed us to meet the contract obligations of the 2 coaches we have.

The financial period from 1st April 2020 was shortened to 9 months following legal advice to dissolve this charity and transfer our project to a new charity within Leith Rugby Club (see below).

APPENDIX 1

Achievements and Performance

Summary of the main achievements of the charity during the financial period

Little activity during the 9 months in question although our coaches have managed an element of virtual coaching and have continued a curricular APP course for S3 and S4 pupils which again has been successful.

APPENDIX 1

Financial review

Brief statement of the charity's policy on reserves

Reserves held, subject to any grant funding purpose stipulations, are earmarked for the continued delivery of the aims and objectives of the programme.

All reserves have been transferred to Leith Rugby Limited with effect from 1st Jan 2021.

Details of any deficit

Not Applicable

Donated facilities and services (if any)

Not Applicable

APPENDIX 1

Other optional information

This charity is to be dissolved with effect from 31st December 2020.

Following legal advice which provided guidance around personal liability for the committee members of LRYD the project has been transferred to Leith Rugby Limited (SC 656347 and as a charity SC 050085).

Any questions around this should be directed to [REDACTED], Director & Hon Treasurer, Leith Rugby Limited, [REDACTED]
[REDACTED]

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	[REDACTED]	[REDACTED]
Full name(s)	[REDACTED]	[REDACTED]
Position (e.g. Chair)	Trustee	Trustee
Date	11 th May 2021	

Leith Rugby Youth Development

SC045868

Receipts and Payments Accounts

For the period from	Period start date			to	Period end date		
	Day	Month	Year		Day	Month	Year
	1st	April	2020		31st	December	2020

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total funds current period to nearest £	Total funds last period to nearest £
A1 Receipts						
Donations	3,075				3,075	2,275
Legacies					-	
Grants	1,000	14,310			15,310	29,874
Receipts from fundraising activities	-				-	4,630
Gross trading receipts					-	
Income from investments other than land and buildings					-	
Rents from land & buildings					-	
Gross receipts from other charitable activities					-	
					-	
A1 Sub total	4,075	14,310	-	-	18,385	36,779
A2 Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
A2 Sub total	-	-	-	-	-	-
Total receipts	4,075	14,310	-	-	18,385	36,779
A3 Payments						
Expenses for fundraising activities					-	
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities	233	18,650			18,883	31,883
Grants and donations					-	
Governance costs:					-	
Audit / independent examination					-	
Preparation of annual accounts					-	
Legal costs					-	
Other					-	
					-	
A3 Sub total	233	18,650	-	-	18,883	31,883
A4 Payments relating to asset and investment movements						
Purchases of fixed assets					-	
Purchase of investments					-	
A4 Sub total	-	-	-	-	-	-
Total payments	233	18,650	-	-	18,883	31,883
Net receipts / (payments)	3,842	(4,340)	-	-	(498)	4,896
A5 Transfers to / (from) funds						
					-	
Surplus / (deficit) for year	3,842	(4,340)	-	-	(498)	4,896

Leith Rugby Youth Development

SC045868

Additional Analysis (1)

Analysis of Receipts and Payments

1 Donations

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
General Donations	3,075				3,075	1,525
					-	750
Total	3,075	-	-	-	3,075	2,275

2 Grants

	Unrestricted funds to nearest £	Restricted funds to nearest £	Total current period to nearest £	Total last period to nearest £
Edinburgh Airport			-	1,474
Capital Research Global Investors			-	6,000
Bill McLaren Foundation			-	5,000
Friends of Scottish Rugby	1,000		1,000	-
J K Young Endowment		1,000	1,000	-
Sportsman's Charity		1,750	1,750	-
Baillie Gifford		2,000	2,000	-
Borders College		500	500	400
SportScotland		-	-	9,000
Sporting Start		-	-	3,000
Scottish Rugby Union		9,060	9,060	5,000
Total	1,000	14,310	15,310	29,874

3 Gross receipts from other charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
					-	
					-	
					-	
					-	
Total	-	-	-	-	-	-

4 Payments relating directly to charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Rugby Development Costs	233	18,650			18,883	31,883
					-	
					-	
					-	
					-	
					-	
					-	
Total	233	18,650	-	-	18,883	31,883

Section B Statement of balances

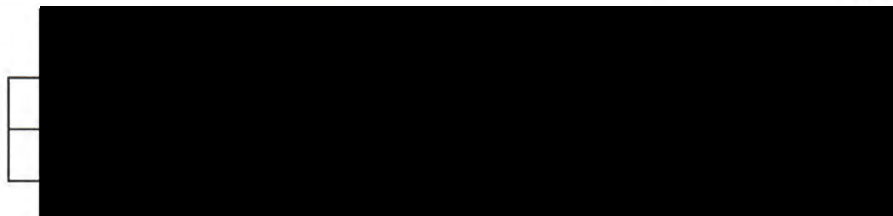
Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
B1 Cash funds	Cash and bank balances at start of year	14,399	8,923	-	-	23,322	18,427
	Surplus / (deficit) shown on receipts and payments account	(498)	-	-	-	(498)	4,896
						-	
						-	
	Cash and bank balances at end of year	13,901	8,923	-	-	22,824	23,323
	(Agree balances with receipts and payments account(s))						

	Details	Fund to which asset belongs	Market valuation to nearest £	Last year to nearest £
B2 Investments				
		Total	-	-

	Details	Fund to which asset belongs	Cost (if available) to nearest £	Current value (if available) to nearest £	Last year to nearest £
B3 Other assets					
		Total	-	-	-

	Details	Fund to which liability relates	Amount due to nearest £	Last year to nearest £
B4 Liabilities				
		Total	-	-

	Details	Fund to which liability relates	Amount due (estimate) to nearest £	Last year to nearest £
B5 Contingent liabilities				
		Total	-	-

Signed by one or two trustees
on behalf of all the trustees

Date of
approval

10/2/21

Leith Rugby Youth Development

SC045868

Additional analysis (2)

5 Breakdown of unrestricted funds

	Unrestricted funds 1 - enter name of fund below	Unrestricted funds 2 - enter name of fund below Friends of Scottish Rugby	Unrestricted funds 3 - enter name of fund below	Unrestricted funds 4 - enter name of fund below	Total unrestricted funds	Total unrestricted funds last period
Receipts						
Donations	3,075				3,075	2,275
Legacies					-	
Grants		1,000			1,000	11,000
Receipts from fundraising activities					-	4,630
Gross trading receipts					-	
buildings					-	
Rents from land & buildings					-	
Gross receipts from other charitable activities					-	
Sub total	3,075	1,000	-	-	4,075	17,905
Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
Sub total	-	-	-	-	-	-
Total receipts	3,075	1,000	-	-	4,075	17,905
Payments						
Expenses for fundraising activities					-	
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities	(847)	1,000			153	15,042
Grants and donations					-	
Governance costs:						
Audit / independent examination	80				80	45
Preparation of annual accounts					-	
Legal costs					-	
Sub total	(767)	1,000	-	-	233	15,087
Payments relating to asset and investment movements						
Purchases of fixed assets					-	
Purchase of investments					-	
Sub total	0	-	-	-	-	-
Total payments	(767)	1,000	-	-	233	15,087
Net receipts / (payments)	3,842	-	-	-	3,842	2,818
Transfers to / (from) funds					-	
Surplus / (deficit) for year	3,842	-	-	-	3,842	2,818

Nature and purpose of funds

All grant funds received support youth activities as required by our constitution.

Leith Rugby Youth Development

SC045868

Additional analysis (3)

6 Breakdown of restricted funds

	Restricted fund 1 - enter name of fund below	Restricted fund 2 - enter name of fund below	Restricted fund 3 - enter name of fund below	Restricted fund 4 - enter name of fund below	Total restricted funds	Total restricted funds last period
	Sportsman's Charity (£1,750) & Borders College (£500)	Baillie Gifford (£2,000) & JK Young Endowment (£1,000)	Scottish Rugby Union	SportScotland & Sporting Start		
Receipts						
Donations					-	
Legacies					-	
Grants	2,250	3,000	9,060		14,310	18,874
Receipts from fundraising activities					-	
Gross trading receipts					-	
Income from investments other than land and buildings					-	
Rents from land & buildings					-	
Gross receipts from other charitable activities					-	
Sub total	2,250	3,000	9,060	-	14,310	18,874
Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
Sub total	-	-	-	-	-	-
Total receipts	2,250	3,000	9,060	-	14,310	18,874
Payments						
Expenses for fundraising activities					-	
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities	500	3,000	9,965	5,185	18,650	16,796
Grants and donations					-	
Governance costs:					-	
Audit / independent examination					-	
Preparation of annual accounts					-	
Legal costs					-	
Sub total	500	3,000	9,965	5,185	18,650	16,796
Payments relating to asset and investment movements						
Purchases of fixed assets					-	
Purchase of investments					-	
Sub total	-	-	-	-	-	-
Total payments	500	3,000	9,965	5,185	18,650	16,796
Net receipts / (payments)	1,750	-	(905)	(5,185)	(4,340)	2,078
Transfers to / (from) funds						
					-	
Surplus / (deficit) for year	1,750	-	(905)	(5,185)	(4,340)	2,078

Nature and purpose of funds

All grant funds received support youth activities as required by our constitution.

APPENDIX 3



Independent Examiner's Report on the Accounts							v2
Charity name							
Leith Rugby Youth Development							
Registered charity number							
SC45868							
Period start date				Period end date			
Day	Month	Year		Day	Month	Year	
01	APR	2020	to	31	DEC	2020	
Set out on pages						See Note on Page 2	
						(remember to include the page numbers of additional sheets)	

Report to the trustees/members of

Registered charity number

On the accounts of the charity for the period

Set out on pages

Respective responsibilities of trustees and examiner

Basis of independent examiner's statement

Independent examiner's statement

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006. The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the accounts.

In the course of my examination, no matter has come to my attention ~~[other than that disclosed on the attached page*]~~

1. which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and
 - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations

Signed:

Date:

08/04/21.

Name:

Relevant professional qualification(s) or body (if any):

Address:

*Please delete the words in the brackets if they do not apply. If the words do apply, set out those matters which have come to your attention on the following page.

APPENDIX 3

Disclosure section

Only complete if the examiner needs to highlight any material matters, issues or problems.

Give here brief details of any items that the examiner wishes to disclose

The charity is to be dissolved with effect from 31st December 2020 with all assets being transferred to Leith Rugby Limited (a charity) (SC 050085) in order to continue the rugby youth development project.