

Kirk of St Bride Abernethy, Church of Scotland

RECEIPTS AND PAYMENTS ACCOUNTS

For the year ended 31st December 2025

Congregation No: 281641

Scottish Charity No: SC 000586

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Kirk of St Bride Abernethy, Church of Scotland

Trustees' Annual Report

Year ended 31st December 2025

The Trustees present the annual report and accounts for Kirk of St Bride Abernethy, Church of Scotland for the year ended 31 December 2025. The charity was formerly known as Abernethy and Dron and Arngask Church of Scotland. The change of name was approved at a meeting of Perth Presbytery on 10th June 2025, approved by the Church of Scotland and registered with the Office of the Scottish Charity Regulator (OSCR) on 2nd July 2025.

Reference and Administrative Information

Charity Name: Kirk of St Bride Abernethy, Church of Scotland
Charity Registration Number: SC000586
Congregational Reference No: 281641
Contact Address: Miss Joyce S White
34 Main Street
Abernethy
Perth PH2 9JH

Trustees

Within the Church of Scotland, the persons having the general control and management of the administration of the Church are the members of the Kirk Session. The members during the year were:

Elders – Members of the Kirk Session

Rev Allan Wilson	K Baird	J Brown	A Harrison
G Marsh	I Miller (to 16.09.25)	P Miller	A Robertson
E Scobie	E Taylor	J White	

Principal Office Bearers

Moderator:	Rev Allan Wilson
Session Clerk:	Joyce White
Depute Session Clerk:	Kathleen Baird
Church Treasurer	Joyce White (to 17 June 2025) Elizabeth Dalgetty (from 18 June 2025)

Independent Examiner

M I Folan

Bankers

Royal Bank of Scotland
Glenrothes (C) Branch
3 Falkland Gate
Kingdom Centre
Glenrothes KY7 5NS

Kirk of St Bride Abernethy, Church of Scotland

Trustees' Annual Report (cont)

Year ended 31st December 2025

Structure, Governance and Management

Governing Document

The Church is administered in accordance with the terms of the Deed of Constitution (Unitary Form).

Recruitment and Appointment of Trustees

Members of the Kirk Session are the charity trustees. The Kirk Session members are the elders of the church and are chosen from those members of the church who are considered to have the appropriate gifts and skills. The minister, who is a member of the Kirk Session, is elected by the congregation and inducted by Presbytery.

Organisational Structure

The Kirk Session is responsible for the spiritual and temporal affairs within the church. This court was able to meet throughout the year.

Objectives and Activities

The Church of Scotland is Trinitarian in doctrine, Reformed in tradition and Presbyterian in polity. It exists to glorify God and to work for the advancement of Christ's Kingdom throughout the world. As a national Church, it acknowledges a distinctive call and duty to bring the ordinances of religion to the people in every parish of Scotland through a territorial ministry. It co-operates with other Churches in various ecumenical bodies in Scotland and beyond.

The Church oversees one building which is owned by the Church of Scotland General Trustees:

- Kirk of St Bride Abernethy and its Session House - normally used regularly for sacramental worship, church services, weddings, funerals, meetings, and organisational activities. The Session House can be utilised by community organisations.

On 31 December 2024 the Congregational Roll of Full Communicant Members totalled 189. Throughout 2025 we lost 5 members. 1 left by Certificate of Transference and 4 members through death. This left the Roll as of 31 December 2025 at 184.

Worship and Pastoral Support

The joint Sacrament of Holy Communion took place in Kirk of St Bride in March, June and September. In addition, Dunbarney Church hosted a Communion service for the Lower Earn Network in November. A timetable of services covering all churches across the Lower Earn Network was introduced and developed throughout the year. Many in our congregation have taken the opportunity to worship in Dunbarney Church when there is no service scheduled in Kirk of St Bride. This has proved to be very positive, providing the opportunity to meet others from across the Network.

Kirk of St Bride Abernethy, Church of Scotland

Trustees' Annual Report (cont)

Year ended 31st December 2025

Worship and Pastoral Support (cont)

Pastoral visits by the minister, pastoral care assistant and elders to the elderly, house-bound, in long-term care and hospital continued this year. Funeral services continue to be held in Kirk of St Bride. Early in the year, we welcomed Rev Gillian Munro who was appointed Pastoral Care Coordinator for the Lower Earn Network.

Youth Activity

Children in Abernethy attended church, moving to the Session House following the Children's Address. At these times, they were actively involved in a range of follow-up work including stories, prayers and craft work on the theme of the service. These are prepared and led by Sunday Club Leader, Jane Brown and assisted by members of the Kirk Session who are Safeguarded. At times, parents also assisted. At the end of the service, children enjoyed sharing the work they had achieved with members of the congregation. Children were presented with gifts before the Christmas holiday in December. Numbers have depleted over the year with older children being involved with school and family activities at weekends.

Very positive links continue this year with the local Primary School in Abernethy. Rev Allan Wilson conducted whole school assemblies in the church for the school's Easter, Summer and Christmas Services. The Nursery children regularly visit the Biscuits and Blether Café on Wednesdays. The nursery children also planted flowers in tubs around the church in the spring.

The Uniformed Organisations along with their leaders attended the Remembrance Service at Kirk of St Bride.

Achievements and Performance

This was our first full year in the Lower Earn Network made up of 3 linked charges, each with their own church buildings: Kirk of St Bride Abernethy, Dunbarney & Forgandenny and Aberdalgie & Forteviot. Dunning is also part of the Network and is due to become a Local Mission Church, with the support of Dunbarney & Forgandenny's Kirk Session providing oversight. This year, following the appointment of Rev Allan Wilson there is great hope that the church will continue to grow with a focus on Mission and work in the community.

Abernethy Session House is a useful resource.

The popular Biscuits and Blether Cafe continued to be held weekly throughout the year in the Session House. This was open to people across the community to meet.

The Session House was also hired out to some organisations in the community for meetings e.g. Abernethy in Bloom and The Back of the Cupboard Group who met regularly. The hall was also available for hire for family gatherings, birthday parties etc. The minister wrote articles promoting the church regularly in the local newsletter, the Abernethy Village Crier. This year, the church organised a MacMillan Coffee Morning raising £315 and was well supported across the community.

Kirk of St Bride Abernethy, Church of Scotland

Trustees' Annual Report (cont)

Year ended 31st December 2025

Achievements and Performance (cont)

In November members across the congregation contributed to the Shoe Box Appeal in conjunction with Perth Baptist Church.

Attendance at the Christmas Eve Family Service in Kirk of St Bride led by Rev Gillian Munro was very well attended as was the Remembrance Service. There was no service on Christmas Day. The Session House was successfully used on several occasions over the winter months for Café Church with refreshments being served prior to the service.

Through successful bids to Perth and Kinross Warmer Spaces Fund, four groups who meet in the Session House were supported from November 2025 to March 2026.

The Kirk of St Bride Soup Lunch was held weekly and proved popular. We were fortunate to have local community volunteers to assist with serving.

Biscuits and Blether was also held weekly.

Back of the Cupboard was able to meet twice a month and assist in crafting gift items for pastoral visits.

The popular Board Games Night met fortnightly.

In September, Kirk of St Bride took part in the project across the Lower Earn Network to make poppy displays in time for Remembrance Sunday for those churches in the Network holding services that day. This proved popular with many from the local community knitting poppies for the pulpit fall. As well as the church being open on Remembrance Sunday, a Time of Reflection for the local community was held in the church on 11th November.

Further links with Abernethy Museum continue to be forged. The church took part in their anniversary celebrations as well as on occasions throughout the year providing refreshments for some of their events which in turn brought monetary donations to the church.

Links continue with the Friends of Abernethy Graveyard Group. The Group is to be warmly thanked for their significant improvements to the churchyard surrounding the church.

Strategy

Our overarching strategy is to promote the message of Christ and his love within our communities. As part of that remit, we value the spiritual care of all members of the congregation and wider parish and constantly seek ways to keep the church relevant for the benefit of all, particularly in such challenging times.

Kirk of St Bride Abernethy, Church of Scotland

Trustees' Annual Report (cont)

Year ended 31st December 2025

The Church in Scotland continues to face great challenges, and far-reaching alterations to the 'shape' of kirk are expected to be made in terms of places of worship and paid clergy.

In May 2023 the General Trustees approved the updated Legacy Perth Presbytery Mission Plan. As a result, and as a congregation, we moved forward with the closure of Arngask Church and this past year linked with Dunbarney and Forgandenny linked to Aberdalgie and Forteviot as recommended in the plan. The worshipping congregation of Arngask Church joined the Kinross-shire Churches Network or remained with Abernethy.

Following the linkage, the resetting of the parish boundaries was undertaken earlier in the year and the name Kirk of St Bride Abernethy was approved by Perth Presbytery and the General Trustees.

Now we strive onwards in faith and hope as well as with new energy to keep the church in our community alive for the benefit of all across our parish.

Financial Review

Income from donations amounted to £19,393 (2024 - £13,943). As anticipated, income from Gift Aid and Open Plate donations decreased by £3,007 to £9,715 as a result of transfer of members due to the closure of Arngask Church. Tax of £8,905 was recovered on Gift Aid donations, covering the period of 30 months to September 2025. Revenue funds of £11,278 were drawn down from the Consolidated Fabric Funds held on our behalf by the General Trustees, being £5,080 to meet the balance of 2024 Giving to Grow costs and £6,198 for large items of fabric expenditure incurred during the year.

Expenditure in 2025 amounted to £29,790 (2024 - £19,326). This increase resulted from payment of two years' contributions to Giving to Grow, redecoration of the outside of the building and heating repairs. We continue to monitor costs on a regular basis.

In alignment with the Church of Scotland policy, we pay the minimum living wage to our cleaner and our organist, although offered payment in accordance with the Scottish Federation of Organists' recommendations, waives a considerable amount of payment to the church.

Overall, we had a surplus of £9,468 (2024 deficit of £572). The congregation continues to support the church financially and we are most grateful for their support.

Policy for Potential Fraud

Policies for preventing internal fraud have been updated to cover procedures for our new accounting system, with 2FA and GDPR rules in place.

Kirk of St Bride Abernethy, Church of Scotland

Trustees' Annual Report (cont)

Year ended 31st December 2025

Reserves Policy

It has been the policy of the Trustees to maintain a reserve in the General Fund of at least 9 months expenditure. The current unrestricted reserves total £32,885 which equates to at least 12 months' expenditure.

We should note that our buildings are old and vulnerable to wear and tear and inclement weather, as Trustees we have a duty of care to ensure that they are maintained and that funds are available for this purpose for building expenses.

Statement of Trustees' Responsibilities

The members of the Kirk Session must prepare financial statements which give sufficient detail to enable an appreciation of the transactions of the Church during the financial year. The members of the Kirk Session are responsible for keeping proper accounting records which, on request must reflect the financial position of the Church at all times. This must be done to ensure that the financial statements comply with the Charities and Trustee Investment (Scotland) Act 2005, the Charities Accounts (Scotland) Regulations 2006 (as amended) and the Regulations Anent Congregational Finance approved by the General Assembly of the Church of Scotland in 2007. They are also responsible for safeguarding the assets of the Church and must take reasonable steps for the prevention and/or detection of fraud and other irregularities.

Other Charities in which the Trustees hold Trustee Status

All trustees in Kirk of St Bride Abernethy, Church of Scotland are also trustees of the Williamson Trust Abernethy (SC003200). In additions, the following list details other registered charities of which individual trustees are trustees:

E Scobie	Scottish Women's Institutes Perth & Kinross Federation SC026428
P Miller	Museum of Abernethy SC023100
G Marsh	Rotary Club of Perth Kinnoull Charitable Trust SC04678
A Wilson	Dunbarney & Forgandenny Parish Church SC009638
A Wilson	Aberdalgie & Forteviot Church SC044503
E Dalgetty	Dunbarney & Forgandenny Parish Church SC009638

Approved by the Trustees and signed on their behalf.

J S White, Session Clerk

Date: 26 March 2026

Independent Examiner's Report to the Trustees of Kirk of St Bride Abernethy, Church of Scotland

I report on the accounts of the charity for the year ended 31 December 2025, which are set out on pages 8 to 12.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts within the terms of the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006 (as amended).

The charity trustees consider that the audit requirement of regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under Section 44 (1)(c) of the Act and to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In the course of my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect the requirements:
 - a. to keep accounting records in accordance with section 44 (1)(a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations; and
 - b. to prepare accounts which accord with the accounting records and to comply with Regulation 9 of the 2006 Accounts Regulations

have not been met; or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Name Margaret I Folan

Address Glencairn Place
 Abernethy

Dated: 26 March 2026

Kirk of St Bride Abernethy, Church of Scotland
Receipts and Payments Account
Year ended 31st December 2025

		2025	2025	2025	2024
Receipts		Unrestricted	Restricted	Total	Total
	Note	Funds	Funds	Funds	Funds
		£	£	£	£
Donations	3	19,393	-	19,393	13,943
Legacies		-	-	-	-
Investment income	4	<u>2,959</u>	<u>416</u>	<u>3,375</u>	<u>3,639</u>
		22,352	416	22,768	17,582
Rental of premises		392	-	392	198
Activities for Generating Funds		616	-	616	152
Weddings and Funerals		230	-	230	-
Grants		-	2,178	2,178	-
Receipts from General Trustees		5,080	6,198	11,278	-
Other receipts	5	<u>826</u>	<u>970</u>	<u>1,796</u>	<u>822</u>
Total receipts		<u>29,496</u>	<u>9,762</u>	<u>39,258</u>	<u>18,754</u>
Payments	6				
Costs of generating funds		-	-	-	41
Charitable activities		22,500	7,290	29,790	19,285
Governance costs		<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total payments		<u>22,500</u>	<u>7,290</u>	<u>29,790</u>	<u>19,326</u>
Net receipts/(payments)		6,996	2,472	9,468	(572)
Transfers to/(from) funds		<u>352</u>	<u>(352)</u>	<u>-</u>	<u>-</u>
Surplus/(deficit) for year		<u>7,348</u>	<u>2,120</u>	<u>9,468</u>	<u>(572)</u>

Kirk of St Bride Abernethy, Church of Scotland
Statement of Balances
Year ended 31st December 2025

	Note	2025 Unrestricted Funds £	2025 Restricted Funds £	2025 Total Funds £	2024 Total Funds £
Bank & Deposit Balances					
Bank and deposit balances brought forward		25,537	460	25,997	26,569
Movement in year:					
Surplus of Receipts over Payments/ (Excess of Payments over Receipts)		7,348	2,120	9,468	(572)
Bank and deposit balances carried forward		<u>32,885</u>	<u>2,580</u>	<u>35,465</u>	<u>25,997</u>
Investments at market value					
Market value as at 1 January 2025		71,243	7,665	78,908	74,139
Unrealised gain on investments		<u>4,676</u>	<u>229</u>	<u>4,905</u>	<u>4,769</u>
Market value as at 31 December 2025		<u>75,919</u>	<u>7,894</u>	<u>83,813</u>	<u>78,908</u>
Investments at original cost				<u>52,309</u>	<u>52,309</u>
Investments comprise:					
2,383 units Church of Scotland Investors Trust Income Fund (2024 – 2,383)					
8,237 units Church of Scotland Investors Trust Growth Fund (2024 – 8,237)					
Assets					
Gift Aid Receivable		<u>634</u>	<u>-</u>	<u>634</u>	<u>4,872</u>
Creditors					
Accrued expenses		<u>38</u>	<u>-</u>	<u>38</u>	<u>5,427</u>

The accounts were approved by the Kirk Session on 26 March 2026.

For and on behalf of the Kirk Session

J S White, Session Clerk

K Baird, Depute Session Clerk

Kirk of St Bride Abernethy, Church of Scotland
Notes to the Accounts
Year ended 31st December 2025

1. Trustee Remuneration and Related Party Transactions

During the year, Rev Allan Wilson received reimbursement of expenses totalling £334 (2024 - £192). No trustee received any remuneration or reimbursement of expenses during the year. £988 was paid to Dunbarney and Forgandenny Parish Church, being our share of manse costs for Rev Allan Wilson (2024 - £218).

No trustee or a person related to a trustee had any personal interest in any contract or transaction entered into by the charity during the year.

2. Movement in Funds

	At 1 Jan 2025 £	Restated £	Receipts £	Payments £	Transfers £	At 31 Dec 2025 £
Unrestricted funds						
General Fund	<u>25,818</u>	<u>(281)</u>	<u>29,496</u>	<u>(22,500)</u>	<u>352</u>	<u>32,885</u>
Restricted funds						
Benevolent Fund	-	15	6	-	-	21
Fabric Fund	179	(179)	6,554	(6,198)	-	356
Graveyard Funds	-	76	30	-	-	106
Sunday School Funds	-	369	24	(72)	-	321
Warm Welcome Funds	-	-	2,178	(344)	(352)	1,482
Williamson Trust Funds	<u>-</u>	<u>-</u>	<u>970</u>	<u>(676)</u>	<u>-</u>	<u>294</u>
	<u>179</u>	<u>281</u>	<u>9,762</u>	<u>(7,290)</u>	<u>(352)</u>	<u>2,580</u>
Total funds	<u>25,997</u>	<u>-</u>	<u>39,258</u>	<u>(29,790)</u>	<u>-</u>	<u>35,465</u>

Purposes of Restricted funds

Benevolent Fund: for provision of benefit to young/elderly person, as specified by donor.

Fabric Fund: for Fabric purposes, as specified by donors.

Graveyard Funds: for upkeep of private graves, as specified by donors.

Sunday School Funds: for running of Sunday School, as specified by donors.

Warm Welcome Funds: to cover costs incurred in running the Warm Welcome Project over winter 2025/26.

Williamson Trust Funds: funds held on behalf of the charity Williamson Trust Abernethy SC003200 during its re-organisation.

The restatement of opening funds allocates historic unspent income held for restricted purposes, following a review of the investments held by the congregation.

Kirk of St Bride Abernethy, Church of Scotland
Notes to the Accounts (cont)
Year ended 31st December 2025

	2025 Unrestricted Funds £	2025 Restricted Funds £	2025 Total Funds £	2024 Total Funds £
3. Analysis of Donations				
WFO Scheme (non Gift Aid)	-	-	-	818
Gift Aid donations	7,240	-	7,240	9,401
Tax recovered on Gift Aid donations	8,905	-	8,905	-
Ordinary offerings (Open Plate)	2,475	-	2,475	3,321
Other offerings, donations etc	<u>773</u>	<u>-</u>	<u>773</u>	<u>403</u>
	<u>19,393</u>	<u>-</u>	<u>19,393</u>	<u>13,943</u>
4. Investment Income				
Bank & Deposit interest	833	-	833	1,713
Dividend income	<u>2,126</u>	<u>416</u>	<u>2,542</u>	<u>1,926</u>
	<u>2,959</u>	<u>416</u>	<u>3,375</u>	<u>3,639</u>
5. Analysis of Other Receipts				
Biscuits and Blether	784	-	784	780
Transfer of funds	-	970	970	-
Life and Work	<u>42</u>	<u>-</u>	<u>42</u>	<u>42</u>
	<u>826</u>	<u>970</u>	<u>1,796</u>	<u>822</u>
6. Analysis of Payments				
Costs of Generating Funds				
Costs of Generating Funds	<u>-</u>	<u>-</u>	<u>-</u>	<u>41</u>
	<u>-</u>	<u>-</u>	<u>-</u>	<u>41</u>

Kirk of St Bride Abernethy, Church of Scotland
Notes to the Accounts (Cont)
Year ended 31st December 2025

	2025 Unrestricted Funds £	2025 Restricted Funds £	2025 Total Funds £	2024 Total Funds £
6. Analysis of Payments (cont)				
Charitable Activities				
Giving to Grow	26,810	-	26,810	25,400
Less Endowment Income	(19,470)		(19,470)	(19,754)
Less Vacancy Allowance	-	-	-	(5,646)
	<u>7,340</u>	-	<u>7,340</u>	-
Giving to Grow – Balance of 2024	5,080	-	5,080	-
Presbytery Dues	907	-	907	941
Minister's Travel	334	-	334	192
Ministerial Assistance	123	-	123	-
Pulpit Supply	410	-	410	300
Locum Costs	-	-	-	8,130
Other Staffing Costs	2,681	-	2,681	2,872
Repairs and Maintenance	1,038	6,198	7,236	1,576
Manse Expenses	988	-	988	115
Heat & Light	949	-	949	1,293
Insurance	1,720	-	1,720	2,934
Printing, Stationery and Postage	35	-	35	152
Church Organisations	-	72	72	-
Elders' Conference	129	-	129	106
Office & Computer Costs	574	-	574	422
Life and Work	24	-	24	-
Other Expenses	<u>168</u>	<u>1,020</u>	<u>1,188</u>	<u>252</u>
	<u>22,500</u>	<u>7,290</u>	<u>29,790</u>	<u>19,285</u>
Governance Costs				
Independent Examiner's fees	-	-	-	-

7. Minister's Stipend

All Church of Scotland congregations contribute to the National Stipend fund which bears the costs of all ministers' stipends and employer's contributions for national insurance, pension and housing and loan fund. Minister's stipends are paid in accordance with the national stipend scale, which is related to years of service. For the year under review, the maximum stipend was £32,433 (2024 - £31,642) and the maximum stipend £39,856 (2024 - £38,884) in the fifth and subsequent years of service.

Kirk of St Bride Abernethy, Church of Scotland
Notes to the Accounts (Cont)
Year ended 31st December 2025

8. Collections for third parties

	2025	2024
	£	£
Perth and Kinross Foodbank (Harvest)	94	55
Macmillan Cancer Relief	385	-
CHAS (Christmas Eve)	<u>315</u>	<u>215</u>
	<u>794</u>	<u>270</u>

**APPENDIX - FUNDS HELD ON BEHALF OF THE CONGREGATION BY THE CHURCH OF SCOTLAND
GENERAL TRUSTEES**

	2025
	£
CAPITAL ACCOUNT	
Credit balance held at 1 st January	395,521
Goodwill payment to Kinross-shire churches	<u>(30,000)</u>
Balance held at 31 December	<u>365,521</u>
Market value of balances at 31 December	<u>396,578</u>
REVENUE ACCOUNT	
Credit balance held at 1 st January	22,935
Interest Received	15,811
Share Dividends	2,075
Giving to Grow balance 2024	(5,080)
Fabric expenditure	(6,198)
Administration fees	<u>(350)</u>
Balance held at 31 December	<u>29,193</u>

GENERAL FUND BUDGET

INCOME	Budget 2026		Actual 2025	
	£	£	£	£
Offerings				
WFO scheme (non Gift Aid)	-		-	
Gift aid donations	6,740		7,240	
Tax on Gift Aid donations	2,685		8,905	
Ordinary offerings (Open plate)	2,500		2,475	
Other offerings, donations	<u>745</u>		<u>773</u>	
		12,670		19,393
Other Ordinary General Income				
Teas/Biscuits & Blether/Other Events	1,500		1,400	
Weddings & funerals	200		230	
Investment income	2,500		2,959	
Use of premises	450		392	
Other	<u>50</u>		<u>42</u>	
		4,700		5,023
Total Ordinary General Income		<u>17,370</u>		<u>24,416</u>
EXPENDITURE				
National Ministry and Mission & Wider Work				
Gving to Grow allocation	28,527		26,810	
less: Endowment Income	(23,302)		(19,470)	
Presbytery dues	<u>952</u>		<u>907</u>	
		6,177		8,247
Local Staffing Costs				
Minister's travelling & other expenses	890		334	
Ministerial Assistance	230		123	
Pulpit supply	330		410	
Other staffing/cleaning	<u>2,895</u>		<u>2,681</u>	
		4,346		3,548
Building costs				
Fabric repairs & maintenance	3,717		1,038	
Heating & lighting	1,000		949	
Insurance	1,840		1,720	
Manse council tax	874		861	
Other manse expenses	<u>1,450</u>		<u>127</u>	
		8,881		4,695
Other Local Costs				
Postage, printing and stationery	130		35	
Office & computer costs	500		574	
Other expenses	<u>350</u>		<u>321</u>	
		980		930
Total ordinary expenditure		<u>20,384</u>		<u>17,420</u>
GENERAL FUND (DEFICIT)/SURPLUS FOR THE YEAR		<u>(3,014)</u>		<u>6,996</u>