

APPENDIX 1

OSCR

Scottish Charity Regulator

Office of the Scottish Charity Regulator

Trustees' Annual Report for the period							
	Period start date				Period end date		
	Day	Month	Year		Day	Month	Year
From	1	11	23	To	31	10	24

Reference and administration details

Charity name
Other names charity is known by

Registered charity number

Charity's principal address

Fife Sailability	
SC 045577	
48 Calystane Gardens, Edinburgh	
	Postcode EH10 6SY

Names of the charity trustees on date of approval of Trustees' Annual Report

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	President / Chair		
2	Secretary		
3	Treasurer		
4	Trustee		
5	Vice president		
6	Trustee		
7	Trustee		
8			
9			
10			
11			
12			
13			
14			
15			
16			
17			
18			
19			
20			

Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year

Structure, governance and management

Type of governing document

The Club is governed by its constitution, which was adopted on the 10th January 2015, with minor amendments to SCIO regulators requests and ratified by the Trustees at their meeting on 21st May 2015.

Trustee recruitment and appointment

The management committee are the Clubs trustees. Membership of the committee is open to all members.
All Officers and Committee Trustees are appointed by The Organisation membership at the Annual General Meeting.
All retire annually and are eligible for re-election for a maximum of two terms of two years, with a minimum break of one (1) year before being reconsidered for re-election, unless the circumstances are deemed exceptional.

Objectives and activities

Charitable purposes

The Organisation is a non-profit distributing charity whose principal objective is the advancement of public participation in sailing as a sport, particularly for those with disabilities and their families in accordance with the rules and regulations laid down by the Royal Yachting Association (RYA) the governing body within the sport of sailing and its subsidiaries or such successor entity or entities as become(s) from time to time (and by so doing to become and remain registered in Scotland).

Summary of the main activities in relation to these objects

To Provide the opportunity for those with a disability to participate in Sailing as a Sport.

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Achievements and performance

Summary of the main achievements of the charity during the financial period

Numbers continued to grow with 47 members and 21 volunteers we have recovered and surpasses pre Covid levels.
Club days were well attended we averaged 34 members; 24 carers and 12 volunteers.

The popularity of our sessions and courses has shown a marked increase with special needs schools and Charities taking part and learning to sail on mid week sessions.

Significant purchases this year are:

Six two way radios to improve communication and safety.

Replacement panels to our out door shelter, following vandalism.

The fleet now consists of 1 Hawk 20, 1 Challenger trimaran, 1 Weta trimaran and 1 Wheelyboat. In addition we have 1 Challenger on loan from Sailability Scotland. This allows us to offer up to 80 places over 36 sessions afloat on club days.

A Disability Awareness course was run by the club at the start of the season for our volunteers.

The provision of soup and rolls at lunchtime has continued to prove extremely popular and the resulting donations generated a small income.

The club has continued links with Active Fife, P&K Active and the RYA.

Our development plan is reviewed as part of the Trustee meetings, to take account of progress and the members survey results.

Financial review

Brief statement of the charity's policy on reserves

The membership fees are set to cover the normal annual expenditure, making the Club viable by self-financing.

Development of the Club facilities and training costs are met by fund raising and donations.

The trustees' policy is to maintain reserves to cover at least one years anticipated costs.

Reserves at the end of the year were £6,025.

Details of any deficit

None

Donated facilities and services (if any)

None

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Other optional information

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s) <i>OSCR will accept digital or typed signatures</i>		
Full name(s)		
Position (e.g. Chair)	Chair	Treasurer
Date	16 th July 2025	16 th July 2025

 Office of the Scottish Charity Regulator	Enter charity name below					Enter SC No. below	
	Fife Sailability					SC045577	
Receipts and payments accounts							
For the period from	Period start date			to	Period end date		
	Day	Month	Year		Day	Month	Year
	Wednesday, November 01, 2023				Thursday, October 31, 2024		
Section A Statement of receipts and payments							
	Unrestricted funds	Restricted funds	Expendable endowment funds	Permanent endowment funds	Total funds current period	Total funds last period	
	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £	
A1 Receipts							
Membership Fees	£3,527				3,527	2,639	
Donations	£3,897				3,897	3,475	
Grants	£0				-	-	
Receipts from fundraising activities	£0				-	-	
Gross trading receipts	-				-	-	
Income from investments other than land and buildings	-				-	-	
Rents from land & buildings	-				-	-	
Gross receipts from other charitable activities	-				-	-	
					-	-	
A1 Sub total	7,424	-	-	-	7,424	6,114	
A2 Receipts from asset & investment sales							
Proceeds from sale of fixed assets	-				-		
Proceeds from sale of investments					-		
A2 Sub total	-	-	-	-	-	-	
Total receipts	7,424	-	-	-	7,424	6,114	
A3 Payments							
Expenses for fundraising activities	-				-	-	
Gross trading payments	-				-	-	
Investment management costs	-				-	-	
Payments relating directly to charitable activities	£6,617.78				6,618	6,675	
Grants and donations	-				-	-	
Governance costs:	-				-	-	
Audit / independent examination	-				-	-	
Preparation of annual accounts	-				-	-	
Legal costs	-				-	-	
Other	-				-	-	
					-	-	
A3 Sub total	6,618	-	-	-	6,618	6,675	
A4 Payments relating to asset and investment movements							
Purchases of fixed assets	£0.00				-		
Purchase of investments	-				-		
A4 Sub total	-	-	-	-	-		
Total payments	6,618	-	-	-	6,618	6,675	
Net receipts / (payments)	806	-	-	-	806	(561)	
A5 Transfers to / (from) funds					-		
Surplus / (deficit) for year	806	-	-	-	806	(561)	

Fife Sailability		SC045577	
Section C Notes to the Accounts			
C1 Nature and purpose of funds (may be stated on analysis of funds worksheets)			

		Fife Sailability					SC045577	
Additional analysis (1)								
Analysis of receipts and payments								
1 Donations								
	Unrestricted funds	Restricted funds	Expendable endowment funds	Permanent endowment funds	Total current period	Total last period		
	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £		
					-			
					-			
					-			
					-			
Total	-	-	-	-	-	-		
		-	-	-				
2 Grants								
	Unrestricted funds	Restricted funds			Total current period	Total last period		
	to nearest £	to nearest £			to nearest £	to nearest £		
					-			
					-			
					-			
					-			
Total	-	-			-	-		
	-	-			-	-		
3 Gross receipts from other charitable activities								
	Unrestricted funds	Restricted funds	Expendable endowment funds	Permanent endowment funds	Total current period	Total last period		
	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £		
					-			
					-			
					-			
					-			
					-			
					-			
					-			
Total	-	-	-	-	-	-		
	-	-	-	-	-	-		
4 Payments relating directly to charitable activities								
	Unrestricted funds	Restricted funds	Expendable endowment funds	Permanent endowment funds	Total current period	Total last period		
	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £		
					-			
					-			
					-			
					-			
					-			
					-			
					-			
					-			
Total	-	-	-	-	-	-		
		-	-	-				

Independent Examiner's Report to the Trustees of Fife Sailability

I report on the accounts of the charity for the year ended 31 10 2024 which are set out on pages 1 to 12.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and the Charities

Accounts (Scotland) Regulations 2006 (as amended). The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the 2006 Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In the course of my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with Section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations
 - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations

have not been met, or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.