

**Report of the Trustees and
Unaudited Financial Statements for the Year Ended 31 March 2025
for
East Dunbartonshire Voluntary Action
(SCIO)**

Stevenson & Kyles
Chartered Accountants
25 Sandyford Place
Glasgow
G3 7NG

**East Dunbartonshire Voluntary Action
(SCIO)**

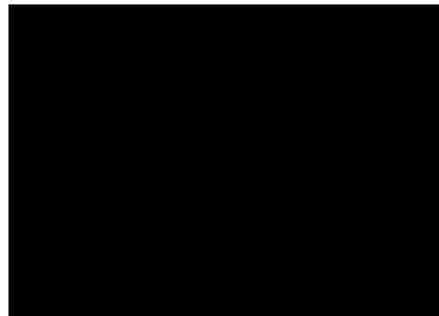
**Contents of the Financial Statements
for the Year Ended 31 March 2025**

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**East Dunbartonshire Voluntary Action
(SCIO)**

**Reference and Administrative Details
for the Year Ended 31 March 2025**

TRUSTEES



PRINCIPAL ADDRESS Units 4 & 5
18-20 Townhead
Kirkintilloch
Glasgow
G66 1NL

**REGISTERED CHARITY
NUMBER** SC042983

INDEPENDENT EXAMINER Stevenson & Kyles
Chartered Accountants
25 Sandyford Place
Glasgow
G3 7NG

BANKERS Unity Trust Bank Plc
9 Brindleyplace
Birmingham
B1 2HB

**East Dunbartonshire Voluntary Action
(SCIO)**

**Chairman's Report
for the Year Ended 31 March 2025**

EDVA, by its nature, provides a diverse range of practical support, training and advice to groups within the Third Sector locally to ensure the growth not only of sound infrastructures but also a vibrant and creative sector that is enabled to reach out to some of the most disadvantaged, infirm and isolated people in our communities. Trustees have been privileged to hear quarterly reports from staff members which illuminate, educate and inform us about how scarce resources are stretched to the limits to meet or surpass key objectives in a fair, transparent and extremely professional manner. I would like to thank; the Board of Trustees for their ongoing support throughout the past year; members of staff and volunteers for their ongoing commitment to the provision of excellent service. I commend this report to you.

[Redacted]

Date: 13 August 2025

**East Dunbartonshire Voluntary Action
(SCIO)**

**Report of the Trustees
for the Year Ended 31 March 2025**

The trustees present their report with the financial statements of the charity for the year ended 31 March 2025. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

East Dunbartonshire Voluntary Action (EDVA) was formed on 1 March 2012 as a new legal entity (Scottish Charitable Incorporated Organisation) integrating the activities previously carried out by the Volunteer Centre East Dunbartonshire and East Dunbartonshire Council for Voluntary Services. EDVA provides services across four main areas: Volunteering, Voluntary Sector, Social Economy and Community Engagement. It was set up as a Scottish Charitable Incorporated Organisation (SCIO) on 1 March 2012 under its constitution and is a recognised charity in Scotland with a registered charity number of SC042983.

The principal objectives of the charity are:

1. The prevention or relief of poverty;
2. The advancement of health;
3. The advancement of education;
4. The advancement of citizenship and community development.

The charity exists to:

1. Bring together representatives of voluntary organisations engaged in the furtherance of the above purposes or any of them within East Dunbartonshire and its environs.
2. Promote and achieve the above purposes through promotion of volunteering in East Dunbartonshire.
3. Promote and support social enterprise activity and create capacity for social enterprise organisations to promote and achieve the above purposes.
4. Ensure, through effective community engagement, that third sector interests and community interests are represented, and advocate on their behalf, to promote their role in prevention and relief of poverty, advancement of health and the advancement of education, citizenship and community development.
5. Support and develop volunteers and volunteer engagers; liaising with other organisations to encourage community involvement and volunteering in the furtherance of health, advancement of education and the prevention or relief of poverty.
6. Promote and support partnership arrangements with the Community Planning Partnership in East Dunbartonshire and others, as appropriate, in the delivery of local plans, agreements and activities which, aligned to its purposes, benefit the public within East Dunbartonshire.
7. Provide education and learning opportunities for local residents and local organisations which create capacity for them to promote and achieve relief of poverty, community involvement, active citizenship, advancement in health, which will benefit the public of East Dunbartonshire.
8. Disburse funds in accordance with guidance received from the Scottish Government, any other Statutory Agency or Third Sector Trust/Foundation in accordance with the criteria set by these agencies including monitoring, evaluation and reporting.
9. To provide a welcoming and inclusive environment without regard to race, colour, religion, creed, sexual orientation, marital status, gender identity or expression, age or ability.
10. Do all other things as will properly attain the above purposes.

**East Dunbartonshire Voluntary Action
(SCIO)**

**Report of the Trustees
for the Year Ended 31 March 2025**

ACHIEVEMENTS AND PERFORMANCE

Objectives and aims

Throughout 24/25 EDVA has continued to provide services and activities that align with our vision of people working together in East Dunbartonshire, putting a thriving third sector at its core. We are a membership organisation and our members are local community organisations and charities. Primarily we focus on 4 key themes of activity:

1. Building capacity
2. Acting as a conduit of knowledge-sharing
3. Supporting a strong Third Sector voice
4. Enabling positive and productive connections

What we expected to do, Outcomes and Achievements:

We continued to focus on the above areas, with a variety of activities taking place across the year and summarised below:

Building Capacity:

We increased our membership to 167 organisations. Evaluations from various grant distributions that EDVA have administered demonstrate positive impact on communities and organisations. We provided training in areas such as "Becoming a Charity", Beginners Guide to Becoming a Community Group and First Aid Training. We also added to the information resources on our website, however this was limited by staff time as we do not have a dedicated member of staff to deal with our website info and is an area we will increase in 25/26. We provided advice/support to 116 unique groups (an increase on last year). We provided the following support:

Fundraising - 61 organisations

Becoming constituted - 2 organisations

Becoming a charity - 3 organisations

Governance advice - 41 organisations

Other advice/ support - 58 organisations

We recruited 407 new volunteers. We recruited 172 who were either seeking additional or new volunteering opportunities. This represents an increase on last year, bucking the general national trend of a downward turn in volunteering. This may be due to other demographic factors in the area making the population more likely to volunteer. However we believe that as other pressures continue such as cost of living and also an increasing older population who may be working longer or providing care, this pattern may not continue longer term.

We ran 3 volunteer fairs and attended 15 events with information stands. We had a weekly presence in job centres. We ran a Volunteer Recognition Awards ceremony, with support from the National Lottery Awards for All, and support from local sponsors. This received very positive feedback as an opportunity to recognise the great contributions that organisations and volunteers make to their communities, and as an opportunity to promote volunteering.

We recruited 158 Saltire volunteers, an increase from 153 last year. We helped 6 social enterprises to start in 24/25. We awarded funding to 15 social enterprises and 3 Young Enterprising Schools grants via the Social Enterprise Grant we administered.

**East Dunbartonshire Voluntary Action
(SCIO)**

**Report of the Trustees
for the Year Ended 31 March 2025**

We also invested in our own capacity building with all staff attended at least 2 training sessions in 24/25. Topics have included ASSIST training, First Aid Training, Empowering Endings Training, training on changes to Charity Law and to the Disclosure system, ED Economic Recovery workshop, Firstport Build It Funding Webinar, Autism awareness, Health Issues in the Community training.

Knowledge Sharing:

EDVA have contributed to various consultations at national and local levels. These have included consultations on charity law, and autism strategy and we have shared information with the sector in relation to consultations via our weekly newsletters and our networking meetings. We have facilitated contributions from the local Third Sector to the new HSCP strategic plan via promotion of a survey and a dedicated consultation session. Our ASN Network created a resources directory to support work being carried out by the HSCP.

We negotiated a more open process for third sector to apply for funding via the Scottish Governments Whole Families Wellbeing Fund which is held by the Council. As a result, EDVA provided a framework for grant applications and scoring, publicised the fund to local organisations, sat on the awards panel and are lending our insight in relation to appropriate evaluation of projects. Our staff have shared and increased their knowledge through attendance at the Third Sector Interface Network's staff conference and the Chief Officers Development Day, as well as participating in the Network's online Slack forum

Supporting Strong Third Sector Voice:

We help ensure that local organisations are aware of opportunities to make their voice heard by sharing information regarding consultations through e-noticeboard, social media, third sector networks meetings etc on a frequent and regular basis. We shared information on the potential impact of proposed efficiency savings on commissioned third sector organisations. EDVA participate in the Community Planning Partnership and the HSCP Strategic Planning Group, and the IJB, as well as a number of other partnership groups to try to help ensure there are opportunities for Third Sector voice.

Enabling Positive and Productive Connections:

EDVA ensures that opportunities to contribute to local priorities are publicised and promoted to the Third Sector e.g. by publicising surveys/forums etc around council budget consultation, HSCP strategic planning, Local Delivery Plan etc. We distributed funding awarded via East Dunbartonshire Council from the UK Shared Prosperity Fund to 15 groups through our Social Enterprise Grant Fund and provided 10 social enterprise organisations with information about Business Gateway and Firstport, to help support their development and growth.

Our staff worked with East Dunbartonshire Council to promote Carbon Literacy training and staff also undertook the training. We also jointly with EDC supported a local organisation's (successful) bid to secure Scottish Government Climate Hub funding. EDVA distributed a grant fund to 7 groups, supporting local food growing and community nutrition projects with funding provided by GGC Health Board via the HSCP, working collaboratively with staff from the Council and Health Improvement team to assess applications and make awards.

We worked with the HSCP to advise on local organisations who might have an interest in providing a No One Dies Alone project, resulting in 2 local organisations being awarded funding to deliver this work. We continue to facilitate network meetings on various themes and ran 9 network meetings in 24/25 and we also ran our annual conference, where topics included talks on the economic value of the third sector and community wealth building.

Challenges and Changes:

**East Dunbartonshire Voluntary Action
(SCIO)**

**Report of the Trustees
for the Year Ended 31 March 2025**

Our key challenges remain largely the same as in previous years: greater demand for our services with no increase in resources and increased costs. We have limited funding for staff and therefore several of our staff need to deal with a huge variety of enquiries including areas where they may have limited knowledge. We continue to find meaningful engagement with some statutory agencies challenging. Often discussions regarding decisions relevant to the sector take place without third sector input being requested with enough advance notice or not sought until plans have effectively already been made, giving us limited opportunity to consult with the sector or input appropriately.

In view of the continuing financial pressures on statutory agencies it is important that realistic opportunities for real consultation and service re-design are put in place with the sector in order to deliver joined up services that value the role that both statutory and third sector agencies play in providing the services the local community needs.

Learning for the Future:

We are in a continual learning process but highlighting two points of learning for the future - in 24/25 we had the opportunity to increase the number of grant funds we administered on behalf of funders and lend our experience to help develop a new grant process in East Dunbartonshire. We know we can administer grants effectively. Going forward we would be keen to encourage further opportunities to use this experience through collaboration with funders to grow our work in this area.

We are also acutely conscious of the pressures of increasing costs against funding that is in real terms reducing. As a consequence, we need to continue to examine what activities best help us achieve our aims and maintain our focus on supporting a thriving third sector in East Dunbartonshire within limited resources.

Future Plans:

EDVA will continue to be mindful that our funding limits the size of our staff capacity. Retiral of a member of staff at the end of 24/25 has provided an opportunity to do some internal re-organisation of work and in 25/26 this should increase our ability to grow our engagement, particularly in our online resources. We will continue to work collaboratively with other TSI's in Scotland aiming to maximise the sharing of resources and knowledge. We will continue to provide training and advice and administer funds on behalf of the Scottish Government and, where the opportunity presents itself, on behalf of statutory agencies. Despite the continuing challenging environment that EDVA operates in we will continue to provide a central point of support information and advocacy for the local third sector and those wishing to engage with the sector.

Investment performance

All EDVA investment is directed towards work which meets the key outcomes. This is reported to the Scottish Government and Local Authority as key funders.

FINANCIAL REVIEW

Financial position

Total income for the year amounted to £331,712 (2024 - £301,694). Grant income received was £308,311 (2024 - £279,305). Overheads during the year increased to £313,162 (2024 - £305,278). The overall surplus for the year was £18,550 (2024 - £3,584 deficit). The core fund had a deficit of £9,260 and the combined restricted funds had a surplus of £27,810. Total unrestricted funds at 31 March 2025 were £219,346 (2024 - £228,606).

Principal funding sources

The charity's principal funding sources are the Scottish Government, for Core TSI work, and East Dunbartonshire Council for promoting third sector capacity building for community engagement.

**East Dunbartonshire Voluntary Action
(SCIO)**

**Report of the Trustees
for the Year Ended 31 March 2025**

FINANCIAL REVIEW

Investment policy and objectives

The TSI CO and the Treasurer are responsible for ensuring that the organisation maximises income from any funds and minimises interest charges. The TSI CO will identify future cash flows and plan the movement of funds accordingly. Any investments made will be in accordance with the powers set out in the constitution and within the ethical constraints set by the Board.

Reserves policy

EDVA recognises the need to develop a sustainable organisation. The Board are committed to maintaining continuity of service provision in the event of any significant decrease in funding. In order to achieve this, the organisation will aim to hold a level of unrestricted funds, being those funds not ring fenced or invested in tangible fixed assets, equivalent to the sum required to finance core activities of the organisation for a 6 month period.

Going concern

The financial statements have been prepared on a going concern basis after consideration of the future prospects of the charity, its financial forecasts, expected income from its funders and non-contract services and available free cash reserves, to support its activities in the current year.

FUTURE PLANS

During the year EDVA has consolidated its position. The staffing structure in place together with control in overheads has resulted in the organisation operating successfully within funding levels.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The Charity is controlled by its Constitution and is constituted as a SCIO (Scottish Charitable Incorporated Organisation).

Recruitment and appointment of new trustees

The management of the charity is the responsibility of the trustees who are elected and co-opted under the terms of the constitution. There are 13 places available:

- Membership is open to any individual aged 16 or over or any social enterprises or third sector organisation.
- To qualify for membership, individuals and organisations will be engaged in the furtherance of any of the above purposes within East Dunbartonshire or its environs.
- Employees of the organisation are not eligible for membership.

Application for membership:

- Any person who wishes to become a member must first sign a written application for membership; the application will then be considered by the board at its next board meeting.
- The board may, at its discretion, refuse to admit any person or body to membership.
- The board must notify each applicant promptly (in writing or by e-mail) of its decision on whether or not to admit him/her to membership.

Members subscription:

- No membership subscription is payable.

East Dunbartonshire Voluntary Action (SCIO)

**Report of the Trustees
for the Year Ended 31 March 2025**

STRUCTURE, GOVERNANCE AND MANAGEMENT

Organisational structure

The board meets four times a year. Where necessary short term working groups will be created to develop and oversee specific pieces of work. The board will champion EDVA and oversee strategy, achievement of its purpose, legal compliance and finance. Collectively they have expert skills in strategy development, leadership, operation and marketing as well as an excellent network of connections. The board will delegate responsibility for day-to-day leadership, management, development and delivery to the Manager.

Induction and training of new trustees

All prospective trustees complete a formal application form which identifies their key skills and experience which makes them suitable for the position of trustee. An interest in the work of the EDVA is obviously required, although the organisation, in order to function properly requires the following skills within the Board:

- Financial Management
- Human Resource Management
- Monitoring and Evaluation
- Legal issues relating to Business
- PR and Fundraising
- Project Management/ Business Planning
- Quality Management

All board members will complete a skills audit to identify which specialism they may be able to support. Training will be available to assist in the development of new skills.

Risk management

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

Approved by order of the board of trustees on 13 August 2025 and signed on its behalf by:

Trustee

**Independent Examiner's Report to the Trustees of
East Dunbartonshire Voluntary Action
(SCIO)**

I report on the accounts for the year ended 31 March 2025 set out on pages ten to seventeen.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity's trustees consider that the audit requirement of Regulation 10(1)(a) to (c) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under Section 44(1)(c) of the Act and to state whether particular matters have come to my attention.

Basis of the independent examiner's report

My examination was carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In connection with my examination, no matter has come to my attention :

- (1) which gives me reasonable cause to believe that, in any material respect, the requirements
 - to keep accounting records in accordance with Section 44(1)(a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations; and
 - to prepare accounts which accord with the accounting records and to comply with Regulation 8 of the 2006 Accounts Regulations

have not been met; or

- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

[REDACTED]

[REDACTED]

Stevenson & Kyles
Chartered Accountants
25 Sandyford Place
Glasgow
G3 7NG

13 August 2025

**East Dunbartonshire Voluntary Action
(SCIO)**

**Statement of Financial Activities
for the Year Ended 31 March 2025**

	Notes	Unrestricted funds £	Restricted funds £	31.3.25 Total funds £	31.3.24 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		240	-	240	-
Charitable activities					
Core Activities		213,907	-	213,907	213,824
Volunteer Employability		-	47,529	47,529	41,749
Community Learning		-	-	-	4,750
Find A Solution		-	-	-	2,616
Community Engagement & Capacity		-	25,720	25,720	-
Communities Mental Health		-	13,257	13,257	16,366
Social Enterprise		-	2,000	2,000	-
Awards for All		-	5,870	5,870	-
Food Community		-	28	28	-
Other income		23,161	-	23,161	22,389
Total		237,308	94,404	331,712	301,694
EXPENDITURE ON					
Charitable activities					
Core Activities		246,568	-	246,568	233,052
Befriending bequest		-	-	-	1,886
Volunteer Employability		-	32,419	32,419	46,608
Community Learning		-	-	-	4,750
Find A Solution		-	-	-	2,616
Community Engagement & Capacity		-	15,471	15,471	-
Communities Mental Health		-	13,257	13,257	16,366
Social Enterprise		-	2,000	2,000	-
Awards for All		-	3,419	3,419	-
Food Community		-	28	28	-
Total		246,568	66,594	313,162	305,278
NET INCOME/(EXPENDITURE)		(9,260)	27,810	18,550	(3,584)
RECONCILIATION OF FUNDS					
Total funds brought forward		228,606	-	228,606	232,190
TOTAL FUNDS CARRIED FORWARD		219,346	27,810	247,156	228,606

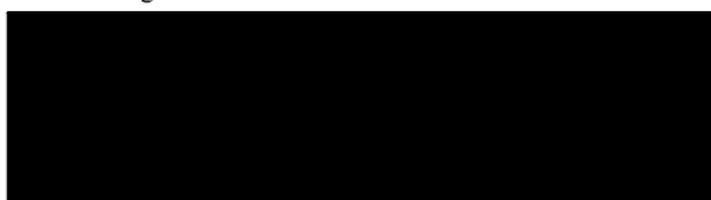
The notes form part of these financial statements

**East Dunbartonshire Voluntary Action
(SCIO)**

**Balance Sheet
31 March 2025**

	Notes	Unrestricted funds £	Restricted funds £	31.3.25 Total funds £	31.3.24 Total funds £
FIXED ASSETS					
Tangible assets	4	-	-	-	-
CURRENT ASSETS					
Debtors	5	2,000	9,265	11,265	10,958
Cash at bank and in hand		242,864	18,545	261,409	279,404
		<hr/>	<hr/>	<hr/>	<hr/>
		244,864	27,810	272,674	290,362
CREDITORS					
Amounts falling due within one year	6	(25,518)	-	(25,518)	(61,756)
		<hr/>	<hr/>	<hr/>	<hr/>
NET CURRENT ASSETS		<hr/>	<hr/>	<hr/>	<hr/>
		219,346	27,810	247,156	228,606
TOTAL ASSETS LESS CURRENT LIABILITIES		219,346	27,810	247,156	228,606
		<hr/>	<hr/>	<hr/>	<hr/>
NET ASSETS		<hr/>	<hr/>	<hr/>	<hr/>
		219,346	27,810	247,156	228,606
FUNDS	8				
Unrestricted funds				219,346	228,606
Restricted funds				27,810	-
				<hr/>	<hr/>
TOTAL FUNDS				247,156	228,606
				<hr/>	<hr/>

The financial statements were approved by the Board of Trustees and authorised for issue on 13 August 2025 and were signed on its behalf by:



The notes form part of these financial statements

**East Dunbartonshire Voluntary Action
(SCIO)**

**Notes to the Financial Statements
for the Year Ended 31 March 2025**

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities and Trustee Investment (Scotland) Act 2005. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Grants offered subject to conditions which have not been met at the year end date are noted as a commitment but not accrued as expenditure.

Allocation and apportionment of costs

Costs incurred which specifically relate to a project are so allocated. Other general overheads which are not specific to a particular fund activity have been apportioned between active funds based on the wage costs associated with these funds.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Short leasehold	- 33.33% on cost
Fixtures and fittings	- 33.33% on cost
Computer equipment	- 33.33% on cost

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

**East Dunbartonshire Voluntary Action
(SCIO)**

**Notes to the Financial Statements - continued
for the Year Ended 31 March 2025**

1. ACCOUNTING POLICIES - continued

Fund accounting

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Hire purchase and leasing commitments

Rentals paid under operating leases are charged to the Statement of Financial Activities on a straight line basis over the period of the lease.

Pension costs and other post-retirement benefits

The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

2. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2025 nor for the year ended 31 March 2024.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2025 nor for the year ended 31 March 2024.

3. STAFF COSTS

The average monthly number of employees during the year was as follows:

	31.3.25	31.3.24
Support staff	1	1
Direct staff	9	7
	—	—
	10	8
	==	==

No employees received emoluments in excess of £60,000.

Total remuneration (including employer NIC and pension contributions) in respect of key management personnel was £51,057 (2024 - £50,106).

**East Dunbartonshire Voluntary Action
(SCIO)**

**Notes to the Financial Statements - continued
for the Year Ended 31 March 2025**

4. TANGIBLE FIXED ASSETS

	Short leasehold £	Fixtures and fittings £	Computer equipment £	Totals £
COST				
At 1 April 2024	40,000	7,889	51,202	99,091
Disposals	-	-	(51,202)	(51,202)
At 31 March 2025	<u>40,000</u>	<u>7,889</u>	-	<u>47,889</u>
DEPRECIATION				
At 1 April 2024	40,000	7,889	51,202	99,091
Eliminated on disposal	-	-	(51,202)	(51,202)
At 31 March 2025	<u>40,000</u>	<u>7,889</u>	-	<u>47,889</u>
NET BOOK VALUE				
At 31 March 2025	<u><u>-</u></u>	<u><u>-</u></u>	<u><u>-</u></u>	<u><u>-</u></u>
At 31 March 2024	<u><u>-</u></u>	<u><u>-</u></u>	<u><u>-</u></u>	<u><u>-</u></u>

5. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.25 £	31.3.24 £
Prepayments and accrued income	11,265	10,958

6. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.25 £	31.3.24 £
Bank loans and overdrafts (see note 7)	-	10,437
Taxation and social security	3,808	3,759
Other creditors	21,710	47,560
	<u>25,518</u>	<u>61,756</u>

**East Dunbartonshire Voluntary Action
(SCIO)**

**Notes to the Financial Statements - continued
for the Year Ended 31 March 2025**

7. LOANS

An analysis of the maturity of loans is given below:

	31.3.25 £	31.3.24 £
Amounts falling due within one year on demand:		
Bank overdrafts	-	<u>10,437</u>

8. MOVEMENT IN FUNDS

	At 1.4.24 £	Net movement in funds £	At 31.3.25 £
Unrestricted funds			
Core activities	219,606	(9,260)	210,346
NODA	9,000	-	9,000
	<u>228,606</u>	<u>(9,260)</u>	<u>219,346</u>
Restricted funds			
Volunteering Employability	-	15,110	15,110
Community Engagement & Capacity	-	10,249	10,249
Awards For All	-	2,451	2,451
	<u>-</u>	<u>27,810</u>	<u>27,810</u>
TOTAL FUNDS	<u>228,606</u>	<u>18,550</u>	<u>247,156</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
Core activities	237,308	(246,568)	(9,260)
Restricted funds			
Volunteering Employability	47,529	(32,419)	15,110
CMHWF - Admin	13,257	(13,257)	-
Community Engagement & Capacity	25,720	(15,471)	10,249
Social Enterprise	2,000	(2,000)	-
Awards For All	5,870	(3,419)	2,451
Food Community	28	(28)	-
	<u>94,404</u>	<u>(66,594)</u>	<u>27,810</u>
TOTAL FUNDS	<u>331,712</u>	<u>(313,162)</u>	<u>18,550</u>

**East Dunbartonshire Voluntary Action
(SCIO)**

**Notes to the Financial Statements - continued
for the Year Ended 31 March 2025**

8. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.4.23	Net movement in funds	At 31.3.24
	£	£	£
Unrestricted funds			
Core activities	216,445	3,161	219,606
NODA	9,000	-	9,000
	<hr/>	<hr/>	<hr/>
	225,445	3,161	228,606
Restricted funds			
Befriending bequest	1,886	(1,886)	-
Volunteering Employability	4,859	(4,859)	-
	<hr/>	<hr/>	<hr/>
	6,745	(6,745)	-
TOTAL FUNDS			
	<hr/>	<hr/>	<hr/>
	232,190	(3,584)	228,606
	<hr/>	<hr/>	<hr/>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
Unrestricted funds			
Core activities	236,213	(233,052)	3,161
Restricted funds			
Befriending bequest	-	(1,886)	(1,886)
Volunteering Employability	41,749	(46,608)	(4,859)
Community Learning	4,750	(4,750)	-
CMHWF - Admin	16,366	(16,366)	-
Find A Solution	2,616	(2,616)	-
	<hr/>	<hr/>	<hr/>
	65,481	(72,226)	(6,745)
TOTAL FUNDS			
	<hr/>	<hr/>	<hr/>
	301,694	(305,278)	(3,584)
	<hr/>	<hr/>	<hr/>

**East Dunbartonshire Voluntary Action
(SCIO)**

**Notes to the Financial Statements - continued
for the Year Ended 31 March 2025**

9. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2025.

10. PROJECT INFORMATION

Core Services

Used in the operation of core services as set out in the objectives.

NODA

National Lottery have provided funding for this project (No One Dies Alone) and this has been delayed as EDVA will develop this project along with EDHSCP, who have not yet been able to progress this work. This work is due to commence in 24/25.

Volunteering Employability

Funding received via EDC Local Employability Partnership as a grant utilising Scottish Government funding. This supports work with 16-24 year olds who are not in work, education or training and do not have any positive destination, building their confidence and skills and offering volunteering opportunities as a first step into becoming more ready for work.

Community Learning

To carry out community engagement and capacity building in line with our strategic partnership with EDCPP.

Communities Mental Health

Funding received to administer grants to local organisations providing services to support mental health and wellbeing.

Find A Solution

Funding received from Glasgow University supporting research carried out by Glasgow University students.

NHS Community Engagement & Capacity

This project created communications to highlight and simplify info in the GGCHB Health and Wellbeing Survey in relation to findings for East Dunbartonshire and engaged with local communities to examine whether they recognised the findings within their own local communities and collated their feedback on measures that would create improvements.

Social Enterprise

This was a grant programme distributed by EDVA, funded through the UK Shared Prosperity Fund and provided small grants supporting a variety of social enterprise initiatives.

Awards For All

This grant funded our Volunteers Awards Ceremony.

Food Community

This was a grant programme distributed by EDVA, funded by GGC Health Board to support small grassroots food growing and community nutrition initiatives.