



Edinburgh Horror Festival

Trustees' Annual Report

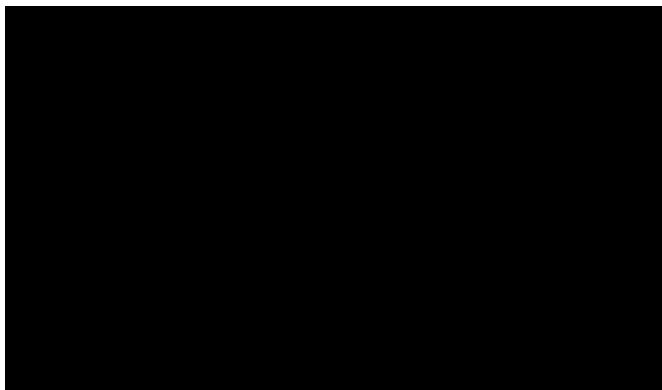
1 April 2023 through 31 March 2024

Charity contact information



Edinburgh Horror Festival

Scottish Charity Number: SC051661

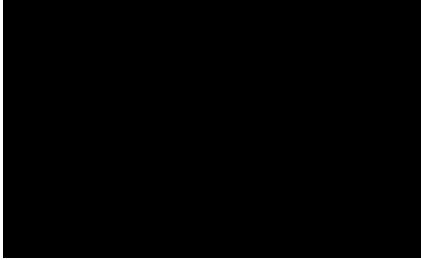


<http://www.edinburghhorrorfestival.co.uk/>

@EdHorrorFest / <http://www.facebook.com/edhorrorfest/>

Charity Trustees

Name all of your charity trustees for the period, and the date they left if they were not in post for the whole year



Objectives and activities

The Edinburgh Horror Festival charity was set up as a way to manage the yearly Edinburgh Horror Festival. The Edinburgh Horror Festival is a festival that was started in 2016 by a group of creatives to stage and host a variety of horror themed live events, a fringe type festival focusing on the horror genre. We provide spaces, support, and in situ resources such as tech, to creatives of varying backgrounds and experience levels from students to emerging to professionals.

Structure, governance and management

Constitution

The Edinburgh Horror Festival is governed by our written constitution which can be found here www.edhorrorfest.co.uk/constitution

Trustee recruitment and appointment

During the 2023-2024 financial year, there was one trustee appointed during this time. Appointment as a trustee is decided by vote among the existing trustees and there is no restriction on external applicants. The vote to add [REDACTED] to the committee was unanimous.

Achievements and performance

In 2023-2024 we staged our primary multi night event in Edinburgh between Thursday October 27th and Monday October 31st at The Banshee Labyrinth venue. We hosted over 24 events in that time of varying genres and from performers of diverse backgrounds in regards to gender identity, cultural origin, sexuality, and disability. We also returned to staging regular twice monthly events at the same venue after the Covid restrictions and individual health had reached a point where this was possible. Volunteers took part in various roles- the trustees are themselves volunteers and organised and programmed the regular monthly events as well as the primary annual event. On the ground during the weekend even we had around 20 volunteers, mainly recruited from Edinburgh University. They assisted with the front of house, and with assisting the trustees and acts in allowing a smooth running of shows. They were able to gain skills in spoken English, teamwork, front of house, and some theatre tech for those who wished to develop such skills.

Below you will be able to find a collection of photos from that year including some of volunteers on duty.

Financial review

Statement of the charity's policy on reserves

Our goal is to have a minimum of £300 in reserves following the festival. This helps us cover the full year running costs of our website as well as means that we have a small pot of money for any emergencies. As of 1st of April 2023 we had a surplus of £1077.

Details of any deficit

We did not have any deficits.

Donated facilities and services

We did not donate any services during the 2023 - 2024 financial year. We also did not donate any facilities as we do not own or lease any facilities and therefore have nothing to donate.

Future plans

The plan is to continue as we have done, increase financial income from funders, and provide more support for creative teams. The main Festival will run from Thursday October 31st through Sunday November 3rd inclusive.

Declaration

Signed on behalf of the charity trustees:

[Redacted signature area]

Print name

[Redacted name]

Designation

Trustee – Secretary

Date

27/5/2025

Edinburgh Horror Festival

Receipts and payments accounts			
For the period from		Apr-23	to Mar-24

Section A Statement of receipts and payments

	Unrestricted funds	Restricted funds	Expendable endowment funds	Permanent endowment funds
	to nearest £	to nearest £	to nearest £	to nearest £
A1 Receipts				
Donations	30			
Legacies				
Grants	500			
Receipts from fundraising activities				
Gross trading receipts	14,686			
Income from investments other than land and buildings				
Rents from land & buildings				
Gross receipts from other charitable activities				
A1 Sub total	15,216	-	-	-
A2 Receipts from asset & investment sales				
Proceeds from sale of fixed assets				
Proceeds from sale of investments				
A2 Sub total	-	-	-	-
Total receipts	15,216	-	-	-
A3 Payments				
Expenses for fundraising activities	50			
Gross trading payments	12,337			
Investment management costs				
Payments relating directly to charitable activities	1,722			
Grants and donations	30			
Governance costs:				
Audit / independent examination				
Preparation of annual accounts				
Legal costs				
Other				
A3 Sub total	14,139	-	-	-
A4 Payments relating to asset and investment movements				
Purchases of fixed assets				
Purchase of investments				
A4 Sub total	-	-	-	-
Total payments	14,139	-	-	-
Net receipts / (payments)	1,077	-	-	-
A5 Transfers to / (from) funds				
Surplus / (deficit) for year	1,077	-	-	-

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Total funds current period	Total funds last period
to nearest £	to nearest £

30	
-	
500	
-	
14,686	
-	
-	
-	
-	
15,216	-

-	
-	
-	-
15,216	-

50	
12,337	
-	
1,722	
30	
-	
-	
-	
-	
-	
-	
14,139	-

-	
-	
-	-
14,139	-
1,077	-
-	
1,077	-

Section B Statement of balances

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
B1 Cash funds	Cash and bank balances at start of year	334				334	
	Surplus / (deficit) shown on receipts and payments account	1,077				1,077	
						-	
						-	
	Cash and bank balances at end of year	1,411	-	-	-	1,411	-
	(Agree balances with receipts and payments account(s))	-	-	-	-	-	-

	Details			Fund to which asset belongs	Market valuation to nearest £	Last year to nearest £
B2 Investments						
				Total	-	

	Details			Fund to which asset belongs	Cost (if available) to nearest £	Current value (if available) to nearest £	Last year to nearest £
B3 Other assets							
				Total	-	-	

	Details		Fund to which liability relates	Amount due to nearest £	Last year to nearest £
B4 Liabilities					
			Total	-	

Details			Fund to which liability relates	Amount due (estimate) to nearest £	Last year to nearest £
B5 Contingent liabilities					
			Total	-	-

**Signed by one or two trustees
on behalf of all the trustees**

Signature

Print Name

Date of approval

				Monday, February 17, 2025

C1 Nature and purpose of

Type of activity or project		Individual / institution	Number of grants made	£
Total				

If no		

Authority under which	£

If no expenses		

		Number of trustees	£

Nature of		Nature of		Transaction	Balance

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Additional analysis (1)

Analysis of receipts and payments

1 Donations

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
					-	
					-	
					-	
					-	
Total	-	-	-	-	-	-
	reference	-	-	-	reference	-

2 Grants

	Unrestricted funds to nearest £	Restricted funds to nearest £			Total current period to nearest £	Total last period to nearest £
					-	
					-	
					-	
					-	
Total	-	-			-	-
	reference	-			reference	-

3 Gross receipts from other charitable

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
					-	
					-	
					-	
					-	
					-	
					-	
					-	
Total	-	-	-	-	-	-
	-	-	-	-	-	-

4 Payments relating directly to charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
					-	
					-	
					-	
					-	
					-	
					-	
					-	
					-	
					-	
Total	-	-	-	-	-	-
	reference error	-	-	-	reference error	-

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Additional analysis (2)

5 Breakdown of unrestricted funds

Breakdown of unrestricted funds	Unrestricted fund 1 - enter name of fund below	Unrestricted fund 2 - enter name of fund below	Unrestricted fund 3 - enter name of fund below	Unrestricted fund 4 - enter name of fund below	Total unrestricted funds	Total unrestricted funds last period
Receipts						
Donations					-	
Legacies					-	
Grants					-	
Receipts from fundraising activities					-	
Gross trading receipts					-	
Income from investments other than land and buildings					-	
Rents from land & buildings					-	
Gross receipts from other charitable activities					-	
Sub total	-	-	-	-	-	-
					cross ref error	
Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
Sub total	-	-	-	-	-	-
Total receipts	-	-	-	-	-	-
					cross ref error	
Payments						
Expenses for fundraising activities					-	
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities					-	
Grants and donations					-	
Governance costs:					-	
Audit / independent examination					-	
Preparation of annual accounts					-	
Legal costs					-	
					-	
					-	
Sub total	-	-	-	-	-	-
					cross ref error	
Payments relating to asset and investment movements						
Purchases of fixed assets					-	
Purchase of investments					-	
Sub total	-	-	-	-	-	-
					-	
Total payments	-	-	-	-	-	-
					cross ref error	
Net receipts / (payments)	-	-	-	-	-	-
Transfers to / (from) funds						
					-	
Surplus / (deficit) for year	-	-	-	-	-	-
					cross ref error	

Edinburgh Horror Festival

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Additional analysis (3)

6 Breakdown of restricted funds

	Restricted fund 1 - enter name of fund below	Restricted fund 2 - enter name of fund below	Restricted fund 3 - enter name of fund below	Restricted fund 4 - enter name of fund below	Total restricted funds	Total restricted funds last period
Receipts						
Donations					-	
Legacies					-	
Grants					-	
Receipts from fundraising activities					-	
Gross trading receipts					-	
Income from investments other than land and buildings					-	
Rents from land & buildings					-	
Gross receipts from other charitable activities					-	
Sub total	-	-	-	-	-	-
Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
Sub total	-	-	-	-	-	-
Total receipts	-	-	-	-	-	-
Payments						
Expenses for fundraising activities					-	
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities					-	
Grants and donations					-	
Governance costs:					-	
Audit / independent examination					-	
Preparation of annual accounts					-	
Legal costs					-	
					-	
					-	
Sub total	-	-	-	-	-	-
Payments relating to asset and investment movements						
Purchases of fixed assets					-	
Purchase of investments					-	
Sub total	-	-	-	-	-	-
Total payments	-	-	-	-	-	-
Net receipts / (payments)	-	-	-	-	-	-
Transfers to / (from) funds					-	
Surplus / (deficit) for year	-	-	-	-	-	-

Nature and purpose of funds

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Independent Examiner's Report to the Trustees of The Edinburgh Horror Festival, SC051661

I report on the accounts of the charity for the year ended 06 April 2025 which are set out on the corresponding spreadsheet.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and the Charities

Accounts (Scotland) Regulations 2006 (as amended). The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the 2006 Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In the course of my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with Section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations
 - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations

have been met.

