



Office of the Scottish Charity Regulator

Trustees' Annual Report for the period							
Period start date				Period end date			
	Day	Month	Year		Day	Month	Year
From	1	January	2024	To	31	December	2024

Reference and administration details

Charity name
 Other names charity is known by
 Registered charity number
 Charity's principal address

East Kilbride Vineyard Church
SC049657
26 Kingston Crescent
East Kilbride
Postcode G75 9FU

Names of the charity trustees on date of approval of Trustees' Annual Report

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1		Charity Trustee		
2		Chair		
3		Treasurer		
4		Secretary	25/06/2025	
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year

Structure, governance and management

Type of governing document

Constitution

Trustee recruitment and appointment

The structure of the organisation consists of the BOARD - who hold regular meetings, and generally control the activities of the organisation; for example, the board is responsible for monitoring and controlling the financial position of the organisation.

The board also appoints charity trustees to fill vacancies, and the people serving on the board (in their capacity as members of the organisation - see clauses 11 and 13) have power to make changes to the constitution itself.

The people serving on the board are referred to in this constitution as CHARITY TRUSTEES - and they are also the MEMBERS of the organisation for the purposes of the Charities and Trustee Investment (Scotland) Act 2005.

Under the provisions of this constitution, no-one can be a member unless he/she is also a charity trustee of the organisation.

The Charities and Trustee Investment (Scotland) Act 2005 requires certain decisions to be taken by the charity trustees in their capacity as members of the organisation.

Objectives and activities

Charitable purposes

To advance the Christian religion for the public benefit in accordance with the Statement of Faith in the Schedule hereto attached in such parts of the United Kingdom and the world.

Summary of the main activities in relation to these objects

- The organisation and provision of Christian worship;
- The provision of such facilities and services as are appropriate
- for the Church, to enable it to fulfil its mission to the members of the Church, visitors to the Church and the local community and the wider community;
- The provision of facilities for Christian training and service;
- The support and provision of Christian evangelism and outreach;
- The provision of assistance to the wider Christian church in its ministries.

Achievements and performance

Summary of the main achievements of the charity during the financial period

These include:

- Gathering events to engage with the community
- Online services
- Support for local care homes
- Christmas event for local care home
- Online community events to support people through lockdown and isolation
- Building community groups to care for their local communities
- Establishing relationships with local charities to further support people in poverty
- Alpha & Marriage courses
- Charitable giving to other churches to support their efforts to build their communities

Financial review

Brief statement of the charity's policy on reserves

East Kilbride Vineyard Church values paying moneys due to individuals or organisations on time. To ensure that we as a charity would be able to do so, we have put together this policy to manage a contingency fund.

As a charity we will keep aside 3 months funding based on monthly overheads. Should we need to access the funds due to lack of funding, we will:

- Withhold from spending unnecessary funds;
- Consider the currently monthly overheads to see if any overheads can be cancelled to reduce overheads;
- Adjust the budget accordingly;
- Consider how to seek funding.

The release of any funds will be closely monitored by the trustees.

Details of any deficit

No deficits

Donated facilities and services (if any)

We have donated financially to other charities & churches to support their efforts. We've also donated clothing to the local homeless shelter.

Other optional information

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)		
Position (e.g. Chair)	Charity Trustee	
Date	29/08/2025	

East Kilbride Vineyard Church

SC049657



Receipts and payments accounts							
For the period from	Period start date			to	Period end date		
	Day	Month	Year		Day	Month	Year
	01	January	2024		31	December	2024

Section A Statement of receipts and payments

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total funds current period to nearest £	Total funds last period to nearest £
A1 Receipts						
Donations	45,568	6,539			52,107	64,592
Gift Aid Donations	5,982				5,982	2,968
Interest Received	782				782	292
					-	
					-	
					-	
					-	
					-	
A1 Sub total	52,333	6,539	-	-	58,872	67,852
A2 Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
A2 Sub total	-	-	-	-	-	-
Total receipts	52,333	6,539	-	-	58,872	67,852
A3 Payments						
Building Costs	6,895				6,895	10,946
Mileage	-				-	436
Licenses and Memberships	1,421				1,421	911
Children (Kids & Tots)	187				187	142
Worship	-				-	1,210
Sundry Expenses	-				-	-
Ministry	3,261				3,261	3,633
Church Life	3,476				3,476	3,631
Community Life	-				-	1,767
Bank/Finance Charges	60				60	107
Salaries and Staff Costs	21,867				21,867	8,864
Youth	1,336				1,336	190
Charitable Donations	8,531	7,194			15,725	7,672
Insurance	238				238	228
					-	
A3 Sub total	47,270	7,194	-	-	54,464	39,737
A4 Payments relating to asset and investment movements						
Purchases of fixed assets	-				-	
Purchase of investments					-	
A4 Sub total	-	-	-	-	-	-
Total payments	47,270	7,194	-	-	54,464	39,737
Net receipts / (payments)	5,063	(655)	-	-	4,407	28,115
A5 Transfers to / (from) funds						
					-	
Surplus / (deficit) for year	5,063	(655)	-	-	4,407	28,115

Section B Statement of balances

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
B1 Cash funds	Cash and bank balances at start of year	51,948				51,948	23,834
	Surplus / (deficit) shown on receipts and payments account	5,063	(655)			4,407	28,114
						-	
	Cash and bank balances at end of year	57,011	(655)	-	-	56,355	51,948

Categories	Details	Fund to which asset belongs	Market valuation to nearest £	Last year to nearest £
B2 Investments				
		Total	-	-

Categories	Details	Fund to which asset belongs	Cost (if available) to nearest £	Current value (if available) to nearest £	Last year to nearest £
B3 Other assets	Bank Balances	Building Fund	-	15,789	
	Bank Balances	General Fund		41,855	53,255
			Total	-	57,644

Categories	Details	Fund to which liability relates	Amount due to nearest £	Last year to nearest £
B4 Liabilities	PAYE		1,289	604
	Salaries		-	362
	Expense Account		-	342
			-	
			-	
		Total	1,289	1,308

Categories	Details	Fund to which liability relates	Amount due (estimate) to nearest £	Last year to nearest £
B5 Contingent liabilities				
		Total	-	-

Signed by one or two trustees on behalf of all the trustees

Signature

Print Name

Date of approval

[Redacted Signature and Name Area]

29/08/2025

INDEPENDENT EXAMINERS REPORT
FOR THE YEAR ENDED DECEMBER 31 2024

I report on the accounts of the charity for the year ended December 31 2024.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In the course of my examination, no matter has come to my attention [other than that disclosed on the attached page*]

1. which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and
- to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations have not been met, or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

FOR AND BEHALF OF THE CHARITY

