APPENDIX 1

OSCR

Office of the Scottish **Charity Regulator**

Trustees' Annual Report for the period							
	Period start date				Period end date		
	Day	Month	Year		Day	Month	Year
From	01	02	2025	To	31	01	2026

Reference and administration details

Charity name	Dreghorn Community Association
Other names charity is known by	N/A
Registered charity number	**SC027196**
Charity's principal address	15 Townfoot
	Dreghorn
	Irvine
	Postcode KA11 4EQ

Names of the charity trustees on date of approval of Trustees' Annual Report

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Keith Henry	Chairperson		
2	Sarah Milligan	Treasurer		
3	Ann Porter	Let Secretary		
4	Ann Porter	Secretary		
5				
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20				

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Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year
N/A	

Structure, governance and management

Type of governing document	Constitution
Trustee recruitment and appointment	All office bearers of the association shall be ex-officio members of all committees. All office bearers shall retire at the Annual General Meeting of the association and will be eligible for re-election.

Objectives and activities

Charitable purposes	To foster a community spirit and develop the capacity of the Dreghorn area residents via volunteering, learning and community-based activities. To work with the local authority, voluntary organisations, and inhabitants in a common effort to advance education and provide facilities in the interest of social welfare and recreation. This will with aim of improving the lives and experiences of Dreghorn Community residents.
Summary of the main activities in relation to these objects	Let's allow centre to be busy and involve the community. Centre is used as a polling station during elections for the entire community.

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Achievements and performance

Summary of the main achievements of the charity during the financial period	A donation was made for a funday that was held in the community centre that provided food for the event. A donation was made to the Brownie/Guides/Ranger to allow them to go to a Christmas pantomime. A donation was made to the Dreghorn Gala committee. Donation was put towards stage hire, entertainment and parade costs.

Financial review

Brief statement of the charity's policy on reserves	The centre is aware that an amount of £150 per month is to be set aside for the payment of phone/fax/internet charges and insurance.
Details of any deficit	We are aware of the deficit for this year, this has arisen due to donations we have given to the community.
Donated facilities and services (if any)	

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Other optional information

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	SARAH MILLIGAN	
Full name(s)	SARAH JANE MILLIGAN	
Position (e.g. Chair)	TREASURER	
Date	12 Jun 26	

Office of the Scottish Charity Regulator

Dreghorn Community Association

SC027196

For the period from	Period start date: Day	Month	Year	to	Period end date: Day	Month	Year
	01	02	2025		31	01	2026

Section A Statement of receipts and payments

	Unrestricted funds	Restricted funds	Expendable endowment funds	Permanent endowment funds	Total funds current period	Total funds last period
	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £
A1 Receipts						
Donations					-	
Legacies					-	
Grants					-	6,100
Receipts from fundraising activities					-	
Gross trading receipts					-	
Income from investments other than land and buildings					-	
Rents from land & buildings	3,463				3,463	7,081
Gross receipts from other charitable activities					-	267
					-	
A1 Sub total	3,463	-	-	-	3,463	13,448
A2 Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
A2 Sub total	-	-	-	-	-	-
Total receipts	3,463	-	-	-	3,463	13,448
A3 Payments						
Expenses for fundraising activities					-	
Gross trading payments					-	7
Investment management costs					-	
Payments relating directly to charitable activities	2,566				2,566	9,566
Grants and donations	3,886				3,886	1,550
Governance costs:					-	
Audit / independent examination	91				91	83
Preparation of annual accounts					-	
Legal costs					-	
Other					-	
					-	
A3 Sub total	6,543	-	-	-	6,543	11,205
A4 Payments relating to asset and investment movements						
Purchases of fixed assets					-	
Purchase of investments					-	
A4 Sub total	-	-	-	-	-	-
Total payments	6,543	-	-	-	6,543	11,205
Net receipts / (payments)	(3,080)	-	-	-	(3,080)	2,243
A5 Transfers to / (from) funds					-	
Surplus / (deficit) for year	(3,080)	-	-	-	(3,080)	2,243

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Dreghorn Community Association

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Section B Statement of balances

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
B1 Cash funds	Cash and bank balances at start of year	12,085				12,085	9,843
	Surplus / (deficit) shown on receipts and payments account	(3,080)				(3,080)	2,242
	adjustment					-	
						-	
	Cash and bank balances at end of year	9,005	-	-	-	9,005	12,085
	(Agree balances with receipts and payments account(s))						

	Details	Fund to which asset belongs	Market valuation to nearest £	Last year to nearest £
B2 Investments				
		Total	-	-

	Details	Fund to which asset belongs	Cost (if available) to nearest £	Current value (if available) to nearest £	Last year to nearest £
B3 Other assets					
		Total	-	-	-

	Details	Fund to which liability relates	Amount due to nearest £	Last year to nearest £
B4 Liabilities				
		Total	-	-

	Details	Fund to which liability relates	Amount due (estimate) to nearest £	Last year to nearest £
B5 Contingent liabilities				
		Total	-	-

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval
	SARAH MILLIGAN	SARAH MILLIGAN	12 Jun 26

Dreghorn Community Association SC027196

Section C Notes to the Accounts

C1 Nature and purpose of funds *(may be stated on analysis of funds worksheets)*

C2 Grants

Type of activity or project supported	Individual / institution	Number of grants made	£
		Total	-

C3a Trustee remuneration

If no remuneration was paid during the period to any charity trustee or person connected to a trustee cross this box (otherwise complete section 3b)	X

C3b Trustee remuneration - details

Authority under which paid	£

C4a Trustee expenses

If no expenses were paid to any charity trustee during the period then cross this box (otherwise complete section 4b)	X

C4b Trustee expenses - details

	Number of trustees	£

C5 Transactions with trustees and connected persons

Nature of relationship	Nature of transaction	Transaction amount (£)	Balance outstanding at period end (£)

C6 Other information

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OSCR
Scottish Charity Regulator

Independent examiner's report on the accounts V2

Report to the trustees/members of
Charity name
Dreghorn Community Association

Registered charity number
SC027196

On the accounts of the charity for the period

Period start date				Period end date		
Day	Month	Year		Day	Month	Year
1st	February	2025	to	31st	January	2026

Respective responsibilities of trustees and examiner
The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

Basis of independent examiner's statement
My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement
In the course of my examination, no matter has come to my attention [other than that disclosed on the attached page]

1. which gives me reasonable cause to believe that in any material respect the requirements:
   - to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and
   - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations

have not been met, or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed: KAYE JOHNSTONE **Date:** 12 June 2026

Name: Kaye Johnstone

Relevant professional qualification(s) or body (if any): (Receipts & Payments)

Address: 27 Vernon Street
Saltcoats
KA21 5HE

APPENDIX 3

Disclosure section

Only complete if the examiner needs to highlight material problems.

Give here brief details of any items that the examiner wishes to disclose