

APPENDIX 1

OSCR

Scottish Charity Regulator

Office of the Scottish Charity Regulator

Trustees' Annual Report for the period

Period start date				Period end date			
	Day	Month	Year		Day	Month	Year
From	1	3	25	To	28	2	26

Reference and administration details

Charity name
Other names charity is known by
Registered charity number
Charity's principal address

Dalry Parish Boundary Trust

SC 045435

87 New Street

Dalry

Ayrshire

Scotland

Postcode

KA24 5BY

Names of the charity trustees on date of approval of Trustees' Annual Report

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Robert Barr	Chairperson		
2	Audrey Mason	Vice Chairperson		
3	Margaret Macdonald	Secretary	25/5/25 - 28/2/26	
4	Julie Wales	Treasurer		
5	Lee Hirst Amos			
6	James Duncan			
7	Pete Boustead			
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Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year
Elizabeth McFarlane	1/3/25 4/9/25

Structure, governance and management

Type of governing document

Constitution of the charity

Trustee recruitment and appointment

Nominees are invited to attend a DPBT meeting and be interviewed by the current trustees.
After the interview a discussion is had about their suitability for the role as DPBT trustee and a vote is taken as to whether or not the nominee will join the trust.

Objectives and activities

Charitable purposes

To distribute funding in the Dalry Parish for the benefit of residents, voluntary groups and businesses.

Funding shall be used to promote and advance education, health, citizenship, community development, heritage, arts & culture, science, public participation in sports, provision of recreational facilities or the organisation of recreational activities with the object of improving the conditions of life for the persons for whom the facilities or activities are primarily intended, environmental protection or improvement, any other purpose that may reasonably be regarded as analogous to any of the preceeding purposes.

Summary of the main activities in relation to these objects

We provide grants to a variety of local charities, clubs and associations to ensure the funding is distributed across a wide demographic of the Dalry Parish.

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Achievements and performance

Summary of the main achievements of the charity during the financial period

The Trust has distributed £157739.52 to a number of local organisations this year.

The main achievements have been the ongoing support of our local schools across a number of projects and the renovation works at Rosearden Hall in Dalry.

The former provides invaluable support to schoolchildren where council funding has been withdrawn and the latter ensures that local residents continue to benefit from the use of a hall.

We continue to support Garnock Valley Pipes & Drums ensuring that children and young people have the opportunity to receive tutoring on these instruments in school or at a local venue without the need to travel out with the Garnock Valley.

Funding was also provided to a broad range of local groups to promote welfare, community and sporting activities.

Financial review

Brief statement of the charity's policy on reserves

The charity operates a mixture of investing reserves and keeping some reserves in an easily accessed Current account for grant distribution.

Details of any deficit

During previous years the trust did not fully allocate its annual funds and an accumulation of cash reserves built up in the Current Account. During this financial year some of the accumulated cash was used to fund projects and this resulted in our expenditure being greater than our income and a deficit of £1037.67 occurred.

Donated facilities and services (if any)

None

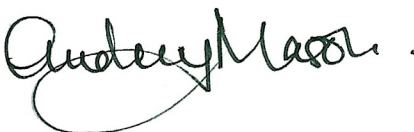
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Other optional information

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s) <i>OSCR will accept digital or typed signatures</i>		
Full name(s)	Robert Barr	Audrey Mason
Position (e.g. Chair)	Chairperson	Vice Chairperson
Date	7/6/26	7/6/26