Dornie & District Community Village Hall (SC035534)
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for the year ended 31 January 2026

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Dornie & District Community Village Hall (SC041712)
Report of the Trustees
for the year ended 31 January 2026

The trustees are pleased to submit their annual report together with the accounts of Dornie & District Community Village Hall for the year ended 31 January 2026.

Scottish Charity Number:
SC035534

Registered Office
c/o Mrs Karen Kennedy
The Knoll
Upper Ardelve
Kyle
IV40 8EY

Trustees and Committee Members
Mrs Ann Lloyd (Chair)
Mr Colin MacKenzie
Mr Donald Finlayson
Mrs Jacqueline Fisher (resigned October 2025)
Mrs Jane MacRae
Mrs Rosemary MacLeod (Minute secretary)
Miss Christine Matheson (Treasurer)
Mr Steven Gillies (Hallkeeper)
Mrs Anne Gill (resigned June 2025)
Mrs Fay MacKenzie
Mrs Rosemary Greville
Mrs Barbara Haigh
Mr Donald MacRae
Ms Shona MacLennan (resigned October 2025)
Mr Duncan MacRae (resigned October 2025)
Mr John Don MacKenzie (resigned October 2025)
Mrs Gayle Morison (resigned June 2025)
Ms Lynne MacSween

Independent Examiner
Karen Kennedy CA
The Knoll
Upper Ardelve
Kyle
IV40 8EY

Governing document
Dornie & District Community Village Hall is a charitable unincorporated assocation and the purposes and administration arrangements are set out in the Constitution.

Recruitment and appointment of Trustees
A chairperson, minute secretary, secretary, treasurer and such other honorary officers as the Association shall decide on are elected at the AGM. Up to five other ordinary members can be elected alongside the honorary officers at the AGM. If any of the posts of honorary officers fall vacant after election, the Management Committee has the power to fill the vacancy.

Charitable purposes
Our purposes, as set out in our constitution, are:

- For the purposes of a village hall for the use of the inhabitants of the Community of Dornie and surrounding area without distinction of political, religious or other opinions including use for meetings, lectures, classes and other forms of recreation and leisure time occupation with the object of improving the conditions of life for the said inhabitants.

Activities and achievements

This has been another satisfactory year for our hall during which the management of the public toilets has continued to be profitable. The joint use for public and private events has been managed successfully despite a considerable increase in both kinds of events.

Activities and achievements (cont'd)
The major expenditure of this past year has been on the installation of solar panels with battery storage. This was largely financed by a grant from SSE. This we hope will be the first major step towards greater energy efficiency. Plans are now in place to improve the efficiency of both lighting and heating systems throughout the building. We await the detailed quotations necessary for funding applications.

The online banking has helped to improve efficiency in payments into and out of the Hall and the toilet accounts.

During this year we approached all trustees of the hall and all of the trustees who were not active on the management committee agreed to stand down. This brings the current position into line with the constitution.

The hall continues to be well used by local groups and clubs. Pickle Ball club has continued to use the main hall twice a week while all the other groups continue on a weekly basis throughout the season.
The committee room has been used more of late for a variety of local meetings.
It is hoped that as we have now installed WIFI for hall users more organisations will be encouraged to use our facilities for meetings and training sessions.

All the hall facilities continue to be used by wedding parties both local and worldwide.
The stage facilities, lights and changing rooms have attracted performers from further afield and we hope that such events will continue to be attracted to our hall.'

Various fundraisers have been held over the course of the year for hall funds and for funds for other local organisations. Dornie Community Trust, Kinlochshiel shinty club, the local Craft Fairs and other local groups such as the Children's Party group have made good use of our facilities.

Overall the hall continues to provide a valuable facility for a range of activities for local people of all ages. Our fundraising is well supported locally in recognition of this fact.

PAT testing has been done as required annually.
Some more information notices have been displayed especially in the kitchen.
A new public Entertainment Licence is now in place which is valid for three years. This means that all the hall electrical, gas, fire safety and fire prevention systems have been checked and approved.

The new "smart meters" were installed in August 2025 but have not worked as such. This issue is ongoing and has caused considerable concern in the past seven months. It is hoped that this matter will be resolved later this month.

The committee continues to work towards improving and updating our hall so that it will continue to meet the community's needs into the future.

Reserves policy
The Association has no specific reserves policy in place. With reference to the Statement of Balances, free reserves (being unrestricted funds not held as assets or for a designated purpose or otherwise committed) at 31 January 2026 stood at £52,924 (£46,422- 2025) which the trustees consider to be an appropriate level.

Approved by the Trustees and signed on their behalf:

Christine Matheson
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Miss Christine Matheson (Treasurer)
Dated: 18th May 2026

Dornie & District Community Village Hall (SC035534)
Receipts and Payments Account
for the year ended 31 January 2026

	Note	Total 2026 £	Total 2025 £
RECEIPTS			
Donations		296	2,429
Grants		61,617	6,323
Fundraising activities			
Fundraising income		611	3,355
Charitable trading			
Income from trading activities		30,561	22,383
Interest received		214	397
Miscellaneous income		1,303	3,261
Total receipts		94,601	38,148
Payments for fundraising activities			
Payments relating directly to charitable activities			
Refunds		180	100
Heat, light & water		4,948	11,224
Insurance		2,296	2,101
Maintenance & equipment		3,618	8,004
Toilet refurbishment		40,327	5,679
General admin/miscellaneous		937	204
Cleaning		9,001	6,357
Accountancy		120	120
Donations			
Payments for fixed assets:		61,426	33,789
Solar panels		26,673	
Total payments		26,673	-
		88,099	33,789
Net surplus / (deficit) for the period		6,502	4,359
Transfers during the period		-	-
SURPLUS BROUGHT FORWARD		46,422	42,064
SURPLUS CARRIED FORWARD		52,924	46,422

The notes on page 5 form part of these accounts

Dornie & District Community Village Hall (SC035534)
Statement of Balances
for the year ended 31 January 2026

	Total 2026 £	Total 2025 £
Bank balances:		
Bank balances brought forward	46,422	42,064
Movement:		
Surplus/(deficit) for year	6,502	4,359
Total	52,924	46,422
Estimated value of other assets		
Hall equipment - purchase cost		
Curtains	2,719	2,719
Bar	765	765
Wheelchair	280	280
Fairy lights	320	320
Defibrillator	1,500	1,500
Solar panels	26,673	
Total assets	32,257	5,584
Estimated liabilities		
Accountancy	120	120
	120	120

All funds are unrestricted

The notes on page 5 form part of these accounts

Dornie & District Community Village Hall (SC035534)
Notes to the accounts
for the year ended 31 January 2026

1. Trustee remuneration and expenses

The trustees did not receive any remuneration or expenses during the period.

2. Movement in funds

	At 1 Feb 2025	Receipts	Payments	At 31 Jan 2026
	£	£	£	£
Unrestricted funds				
General fund	46,422	94,601	88,099	52,924
	46,422	94,601	88,099	52,924

Approved by the Trustees and signed on their behalf:

Christine Matheson

Miss Christine Matheson (Treasurer)

Date: 18th May 2026

These notes form part of the accounts

Dornie & District Community Village Hall (SC035534)
Independent Examiner's Report
for the year ended 31 January 2026

Independent Examiner's Report to the Trustees of Dornie & District Community Village Hall
I report on the accounts of the charity for the period ended 31 January 2026 which are set out on pages three to five.

Respective responsibilities of trustees and examiner
The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006. The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

Basis of independent examiner's statement
My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts, and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement
In the course of my examination, no matter has come to my attention

1 which gives me reasonable cause to believe that in any material respect the requirements:
   - to keep accounting records in accordance with Section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and
   - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations

   have not been met, or
2 to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Karen Kennedy CA
The Knoll
Upper Ardelve
Kyle
IV40 8EY

Date: 8 June 2026