



Annual Accounts 2024-25

Scottish Charity Reference SC048722

Disability Sport Fife (SC048722)

Annual Review

1 April 2024 to 31 March 2025

2025 has been a busy and exciting year at Disability Sport Fife (DSF). There has been progress in performance sport, sports development, weekly activity, competition, partnerships and staffing. As always, the Board of Trustees are extremely grateful of our dedicated and hardworking staff team who are go over and above to ensure that DSF maintains operating at a high standard and continuously increasing the number of opportunities and support for our participants.

Our fantastic team of coaches and volunteers allow us to not only to maintain what we offer throughout the year, but build on this and grow our weekly offerings, competition opportunities and partnerships. The talent and commitment of our coaching team is proven by the quality of sessions we continue to deliver.

As always, our partnership with Fife Sport and Leisure Trust is hugely appreciated, their support for DSF is unrivalled. We are supported at all levels and their interaction with our members is invaluable. Our Service Level Agreement will continue to run over the coming year.

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The DSF events program has been a success this year, with a full calendar of competitions and events being run by DSF with the support of our partner clubs, Sports Governing Bodies and loyal volunteers. DSF have been represented at SDS National competitions and have celebrated many successes on the National stage.

There has been international success for many athletes, including, [REDACTED] (Athletics), [REDACTED] (Athletics), [REDACTED] (Power lifting), [REDACTED] (Para Trap Shooting) and [REDACTED] (Football)

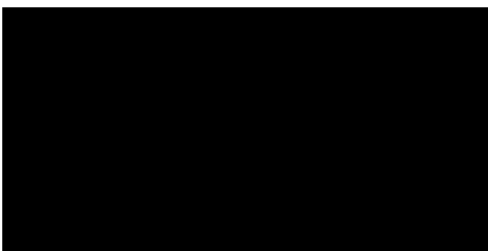
Our small region has yet again shown the breadth and depth of its talent. Thanks to the coaches, families, clubs and teammates who all play a significant part in the success they have. We are extremely proud of all our athletes' achievements and are continuously blown away by the level of commitment, passion and talent

This year we have engaged with many participants out with our weekly sessions, our cycling fun day, sportshall athletics, visual impairment day, boccia bonanza and women & girls' day are only some of the opportunities there has been to try an engage with those out with our program to encourage physical activity and sport.

We have continued to offer training opportunities in partnership with SDS, helping to support coaches, volunteers, students and education staff throughout Fife to deliver inclusive sport.

DSF continues to have a very strong relationship with our partners and without them we could not deliver to the standard we do. Thank you to the clubs, organisation and individuals who support everything we do.

Overall DSF has had a busy and successful year. There has been a huge amount of hard work, commitment and dedication from our volunteers, coaches, athletes, participants and partners. We have a thriving community and something to be very proud of. The Board of Trustees extend our thanks to everyone involved in supporting DSF and who continue to allow the DSF family to thrive.



Disability Sport Fife (SC048722)

Balance Sheet

As at 31 March 2025

| | Notes | Total Funds £ | Prior Year Funds £ |
|---|-------|----------------------|--------------------------|
| Current Assets | | | |
| Current Debtors | | 208 | 0 |
| Cash at Bank | | 20,521 | 18,425 |
| Total Current Assets | | <u>20,729</u> | <u>18,425</u> |
| Liabilities | | | |
| Creditors: Amount falling due within one year | | <u>3,292</u> | <u>194</u> |
| Net Current Assets | | 17,437 | 18,231 |
| Total Assets | | <u><u>17,437</u></u> | <u><u>18,231</u></u> |
| The Funds of the Charity: | | | |
| Restricted Income Fund | 1 | 16,707 | 18,048 |
| Unrestricted Income Fund | | 730 | 183 |
| Total Charity Funds | | <u><u>17,437</u></u> | <u><u>18,231</u></u> |

Disability Sport Fife (SC048722)

Income & Expenditure Account

1 April 2024 to 31 March 2025

| | Notes | Unrestricted Funds £ | 2024/25 Restricted Funds £ | Endowment Funds £ | Total Funds £ | 2023/24 Prior Year Total Funds £ |
|---|-------|----------------------------|-------------------------------------|-------------------------|---------------------|---|
| Incoming Resources | | | | | | |
| Voluntary Income | | | | | | |
| General Donations | 2 | 5,395 | - | - | 5,395 | 12,643 |
| Specific Donations - Athlete Support | 2 | - | 500 | - | 500 | 1,000 |
| Donations - Events | 2 | 4,347 | - | - | 4,347 | - |
| Donations - DSF Coaching Programme | 2 | 5,000 | - | - | 5,000 | - |
| Grants - Administration | 2 | - | 19,655 | - | 19,655 | 9,374 |
| Grants - SDS Regional Manager | 2 | - | - | - | - | 9,000 |
| | | 14,742 | 20,155 | - | 34,897 | 32,017 |
| Activities for generating funds | | | | | | |
| DSF Coach-led Sessions | | 860 | - | - | 860 | - |
| Events | | 4,169 | - | - | 4,169 | 2,805 |
| | | 5,029 | - | - | 5,029 | 2,805 |
| Investment Income | | | | | | |
| | | - | - | - | - | - |
| Total Incoming Resources | | 19,771 | 20,155 | - | 39,926 | 34,822 |
| Resources Expended | | | | | | |
| Charitable Activities | | | | | | |
| DSF Coach-led Sessions | 3 | 14,852 | - | - | 14,852 | 14,278 |
| Events | | 3,785 | - | - | 3,785 | 2,454 |
| Equipment | | 587 | - | - | 587 | - |
| Athlete Support | | - | 500 | - | 500 | 3,441 |
| Administration | 3 | - | 20,408 | - | 20,408 | 21,872 |
| SDS Regional Development Manager | 3 | - | 188 | - | 188 | 9,000 |
| | | 19,224 | 21,096 | - | 40,320 | 52,045 |
| Governance Costs | | | | | | |
| Affiliations | | - | 275 | - | 275 | 275 |
| Sundries | | - | 125 | - | 125 | 125 |
| | | - | 400 | - | 400 | 400 |
| Total Resources Expended | | 19,224 | 21,496 | - | 40,720 | 52,445 |
| Net Income/ Outgoings before Transfers | | | | | | |
| | | 547 | (1,341) | - | (794) | (17,623) |
| Gross transfers between funds | | | | | | |
| | | - | - | - | - | - |
| Reconciliation of Funds | | | | | | |
| Total Funds Brought Forward | | 183 | 18,048 | - | 18,231 | 35,854 |
| Total Funds Carried Forward | | 730 | 16,707 | - | 17,437 | 18,231 |

Disability Sport Fife (SC048722)

Notes to the Accounts

1 April 2024 to 31 March 2025

(1) Reserve Funds

| Fund | 01/04/24 £ | Transfers £ | Incoming £ | Withdrawn £ | 31/03/25 £ |
|--------------------------|---------------|----------------|---------------|----------------|---------------|
| SDS Regional Partnership | - | 188 | - | (188) | - |
| Athlete Development | 9,296 | - | 500 | (500) | 9,296 |
| Junior Development | 6,821 | - | - | - | 6,821 |
| Administration | 1,931 | (188) | 19,655 | (20,808) | 590 |
| | 18,048 | - | 20,155 | (21,496) | 16,707 |

(2) Grants & Donations

Some of the organisations and individuals that have supported us over the last year are:

| | |
|---|-------------------------------|
| Fife Council | Rotary Club of Dalgety Bay |
| Bank of Scotland | |
| | The Allister Charitable Trust |
| East Fife Sports Council | Fife Disabled Sports Trust |
| Kirkcaldy & Central Fife Sports Council | Dundas Drilling Services Ltd |
| Pitreavie AAC | Craig Adam Joinery |
| Leven Rotary Club | Fife Swim Centre |
| Carnegie Trust | Regents Estate Agents |
| | Kilrymont Rotary Club |
| | Mortgage Help Scotland |
| Rotary Club of Dunfermline | Leah International |

(3) Payments to Trustees

Included in SDS Regional Manager, Administration and Coach-led sessions £ 4,215

Disability Sport Fife (SC048722)

Independent Examiners Report

1 April 2024 to 31 March 2025

Independent Examiner's Report to the Trustees of Disability Sport Fife (SCIO)

I report on the financial statements of the charity for the period 1 April 2024 to 31 March 2025, which are set out on pages 1-4.

Respective responsibilities of Trustees and Examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 ("the 2005 Act") and the Charities Accounts (Scotland) Regulations 2006 (as amended) ("the 2006 Regulations"). The charity's trustees consider that the audit requirement of Regulation 10(1) (a) to (c) of the 2006 Regulations does not apply. It is my responsibility to examine the accounts as required under section (44)(1)(c) of the 2005 Act and to state whether particular matters have come to my attention.

Basis of Independent Examiner's Statement

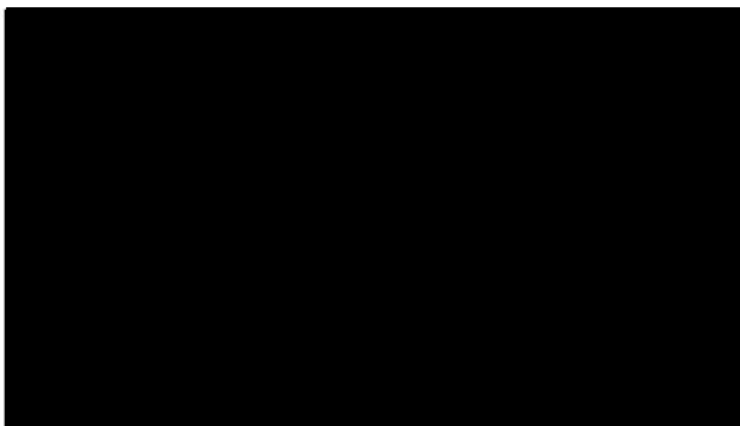
My examination is carried out in accordance with Regulation 11 of the 2006 Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:-

- 1 Which gives me reasonable cause to believe that, in any material respect, the requirements:-
 - to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Regulations, and
 - to prepare accounts which accord with the accounting records and comply with Regulation 8 of the 2006 Regulations have not been met

- 2 To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

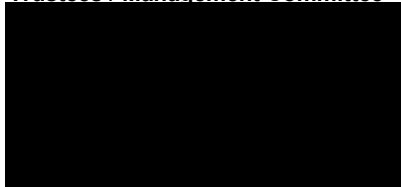


Disability Sport Fife (SC048722)

Charity Information

1 April 2024 to 31 March 2025

Trustees / Management Committee



Member Organisations

Pitreavie AAC
Fife AC
Headwell Bowling Club
Beveridge Park Bowling Club
East Fife Bowling Club
Dovecot Bowling Club
INCAS Swimming Club
Carnegie Swimming Club
Strollers Football Club
Pars Foundation
Street Soccer
East Fife Football Club
Raith Rovers Football Club
Falkland Cricket Club
Dunfermline Tennis Club
Dunfermline Cycling Club
JKS Karate
Enigma Gymnastics Club
Fairway Fife
Scottish Autism
Fife Community Support Services
Fife Voluntary Action
Active Communities Fife
Fife Active Schools
Fife Sports and leisure Trust
NHS Fife
Health & Social Care Fife
Fife College
Primary & Secondary Schools, DAS units & specials
Kirkcaldy & Central Fife Sports Council
West Fife Sports Council
East Fife Sports Council

DSF Administrator and Registered Address



Michael Woods Sports & Leisure Centre
Viewfield
Glenrothes
Fife
KY6 2RD

Independent Examiner



Scottish Disability Sport Liaison Officer



DSF on Facebook www.facebook.com/disabilitysportfife
DSF website <https://disabilitysportfife.my.canva.site/dsf>