Charity registration number SC049831 (Scotland)

DUNDEE HAWKHILL HARRIERS ATHLETIC CLUB SCIO

ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 DECEMBER 2025

DUNDEE HAWKHILL HARRIERS ATHLETIC CLUB SCIO

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees	C McCormack	(Re-appointed 18 March 2026)
	L Brown	(Re-appointed 18 March 2026)
	S King	(Re-appointed 18 March 2026)
	R Rogers	(Re-appointed 18 March 2026)
	D Letham	(Appointed 18 March 2026)
	R Irvine	(Appointed 28 May 2026)
	K Mann	(Appointed 28 May 2026)
Charity number (Scotland)	SC049831	
Principal address	Ronnie McIntosh Stadium Dundee Regional Performance Centre Caird Park Dundee DD4 9BX	
Independent examiner	Mrs. F Strachan C.A. (Retired)	
Bankers	The Royal Bank of Scotland 3 High Street Dundee DD1 9LY	

DUNDEE HAWKHILL HARRIERS ATHLETIC CLUB SCIO

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DUNDEE HAWKHILL HARRIERS ATHLETIC CLUB SCIO

TRUSTEES' REPORT
FOR THE YEAR ENDED 31 DECEMBER 2025

The trustees present their annual report and the financial statements for the year ended 31 December 2025.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the charity's governing document, the Charities and Trustee Investment (Scotland) Act 2005, the Charities Accounts (Scotland) Regulations 2006 (as amended) and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (effective 1 January 2019).

Objectives and activities
Our purposes, as recorded in our constitution, are to promote and advance all disciplines of athletics as a competitive sport.

To provide recreational facilities, and to organise recreational activities, available to members of the public at large, with the object of improving the conditions of life.

We provide athletics coaching and competition to members of the community from age nine upwards from our base at the Regional Performance Centre (RPC) Dundee. The club provides coaching in sprints, endurance, jumps and throws across Monday, Tuesday, Wednesday and Thursday evenings to athletes of all ages and abilities. In any week, over 220 children and adults will attend our training sessions in preparation for competition at local and national level. We use the outdoor and indoor tracks at the RPC Dundee along with training sessions using the parks of Dundee. We also offer taster sessions for future potential athletes, many of whom have gone on to become successful athletes.

The club competes in all national and regional championships in track and field athletics, road races and cross-country competitions. We offer competition in Scottish Athletics' leagues for children aged nine to sixteen and UK National competition for our athletes aged seventeen years to veterans. All training groups provide opportunities to run for fitness, as does our dedicated recreational road running group.

We also provide holiday athletic and fitness camps for up to 60 children, aged nine to eighteen.

We provide support and free coaching to many local schools. We support local schools' sports days and regional school competitions alongside Active Schools Dundee.

The club's activities are made possible by the commitment and enthusiasm of a number of volunteers who deliver coaching and support the administration and organisation of the club. The volunteer coaching team is supplemented by several coaches who deliver athletic coaching to clubs in other sports on a self-employed basis. We also offer coaching support to Leisure and Culture Dundee when running their sporting activities for children and young people. We support and mentor young coaches to develop leadership and coaching ability who, in turn, coach young people in other community projects.

Achievements and performance
The Board of Trustees continues to operate effectively and has successfully advanced the club's financial and operational performance to benefit our members and the community. Having returned the club to relative stability since the last reporting period, much of the focus for the Board of Trustees has been on implementing long-term sustainability measures. The club remains vulnerable to the competing priorities and burnout placed on volunteers, but the Board of Trustees appreciate this is an ongoing challenge and one which is not unique to the club. That being said, it has provided a constant motivation to support club personnel in order to retain their goodwill. The general club committee represents the various training groups and demographics of the club, as a whole, in turn aiding decision making.

The Board of Trustees has formulated a club development strategy focused on (a) building and maintaining local partnerships; (b) establishing satellite sessions across Dundee and surrounding areas; (c) creating initiatives to support inactive adults into sport; (d) reducing the junior waiting list; (e) securing club sponsorship; and (f) recruiting coaches. The Board of Trustees has introduced a clear operational distinction between club activities and community outreach with the two working in harmony and the community outreach projects complementing the core club activities. The Club Development Officer position within the club is currently vacant. The club has secured funding through Sportscotland to support the position and applications are currently live. The post will be employed by ScottishAthletics in partnership with the club.

Led by the Board of Trustees and supported by the club committee and club coaches, the club has already begun implementing the foundation of the club development strategy. The recruitment of additional volunteer coaches was a pressing priority upon appointment of the trustees to ensure safeguarding ratios were abided by and to allow the club to admit prospective members. This was achieved by advertisement campaigns in the local press and on social media, combined with tweaks in policy around the waiting list. Such campaigns were effective two-fold in the sense that increased exposure also raised the profile of the club. Another early priority of the current Board of Trustees was to reset the club's relationship with the local leisure trust. The club and trust now have an extremely conducive relationship, assisted by regular in-person meetings.

The club has established a weekly recreational track running group, "Get Fit Get Fast" for recreational runners to improve speed and boost fitness. The club has also re-established our "Hawks JogScotland", a beginner-friendly running group designed to build confidence, improve fitness and enjoy sport. The club recognises the increased interest in running as a recreational sport and has sought to capitalise on that, simultaneously encouraging the citizens of Dundee and beyond to connect with one another while participating in physical exercise. As community outreach initiatives, these sessions also provide income streams into the club. The club has also re-established school holiday training camps for junior athletes. These increase our profile within the local community as well as providing reliable financial profit to be reinvested into club activities for the benefit of our members and local community.

The club has been based at Caird Park since the 1950s. Owing to the conducive relationship the Board of Trustees has nurtured with the local leisure trust, the club have now secured a base at the RPC in the absence of clubrooms since 2019. We had always had clubrooms until that point. The absence of clubrooms hindered our ability to build club cohesion and that has been to the detriment of the club community. Our vision is to create a space for athletes, coaches, committee, and parents in an attempt to foster a club community. Club cohesion remains a priority for the Board of Trustees and club committee. Social events and cross-group training camps have provided successful opportunities for different groups of the club to interact.

Our membership numbers have increased to 322 owing to resolving issues with the previous change in membership system and recruitment of additional volunteer coaches which has allowed us to admit more junior members. The club continues to operate a system of active waiting list management for the junior section of the club which is overseen by the membership secretary and other trustees. We have, at the time of writing, cleared the waiting list, a long-awaited achievement in itself. Training nights typically see more than 100 young people enjoying Athletics training. Senior athlete numbers remain steady, but we hope to increase membership in this area with an awareness of the popularity of recreational running for fitness. We continued to support community access to sport via our membership of Caird Park Community Sports Hub.

The club continues to contribute to the wider sport by, again, hosting a regional cross-country Athletics event at Camperdown Park and next season will do this again. Encouragingly, the regional event attracts a high number of competitors, undoubtedly due to our geographical position and the excellent facilities in and around Camperdown Park. The club also hosts two annual hill running races, Glas Tulaichean Uphill Race at Spittal of Glenshee and Whitetops Hill Race in Auchterhouse. The Glas Tulaichean Uphill Race was selected to host the UK Senior Home International in 2024. Our track facility continues to host local, regional and national level Athletics meetings.

Celebrating our success
Our competing successes traverse all levels and age groups. Laura Muir and Eilish McColgan continue to notably impress on the world stage and our athletes at home do so in equal measure. Whilst overt track and field and road racing success is important for our club's recognition and reputation, participation by our club members in the other branches of athletics such as cross country, hill running, trail racing and ultra-running provides competition for all our athletes.

Our under 11 boys, under 13 girls, under 13 boys, under 15 girls, under 15 boys, under 17 women, under 17 men, senior women and senior men qualified for the final of the RAM Athletics League on 7th September 2025, competing directly against other clubs in their respective age groups. Our senior men emerged victorious, winning the 2025 league title.

With podium-placed finishes at the Scottish National Track and Field Championships, Favour Ugwuocha and Ben Thompson were also selected to represent Scotland at the SIAB Schools Track and Field International in July. Favour was selected to compete in the 300m hurdles and 4x300m relay. Ben was selected to compete in the 100m, 200m and 4x100m relay.

Ryan Donald completed his debut marathon at the Manchester Marathon in April 2025, crossing the line in a time of 2:25:56 which places him 15th in Scotland in the senior men's age category this year. Successfully balancing a full-time career with training, Ryan's hard work and commitment to the sport is paying off over the longer distances. Meanwhile, James Donald, Ryan's brother, won the Scottish Half Marathon event in August, topping the podium in a time of 1:08:44. A great year of performances for the Donald brothers.

The inaugural 'Dundee 10k'; took place in June this year, attracting 25 of our senior athletes to complete the 10 kilometre route. The club demonstrated our talent and hard work with ten age group podium finishes and our senior men taking top spot in the team competition.

Out with competition, Nigel Reynolds was recognised at the Dundee Sports Dinner having been awarded the Lifetime Achievement Award. Nigel dedicated over 17 years to the club as a coach, lead coach, welfare officer and, finally, as president. The award recognised his positive impact on sport and people across Dundee, particularly young people.

Looking ahead

The Board of Trustees will continue to govern the club effectively. The Board of Trustees, having formulated a club development strategy, will work with the appointed Club Development Officer to implement this strategy to ensure the current and ongoing success of the club. The club continues to seek and offer opportunities to provide Athletics activities to those not engaged with Athletics or sport in general, with specific plans being formulated to develop programmes in the community for inactive demographics once a Club Development Officer has been appointed, reflecting the club's commitment to providing access to sport for all. Increasing volunteer and coaching capacity remains at the forefront of the operational objectives to allow the club to recruit more members and ensure sustainability. The club will continue to support and encourage our members enabling them to participate and compete in Athletics.

The trustees remain focused on improving club cohesion. This is included as part of any club development strategy. The Board of Trustees has identified communication as a key tool in achieving this. The club committee has recently authorised the creation of a quarterly club newsletter to highlight achievements across different groups of the club as well as social events and club management updates. The Board of Trustees had previously authorised the redevelopment of the club website in line with our branding strategy to improve communication for members and prospective members alike. Those efforts remain ongoing. It is hoped the existence of a clubroom will also aid these cohesion efforts.

We are conscious that our expansion must be facilitated by sustainable capacity. Any club development will be approached with foresight and strategy. Specific areas for club development have been identified. The current Board of Trustees have created a foundation of club development, as well as established links to local educational institutions, organisations and businesses, since their appointment. The club will maintain and build on that network to support the club development strategy.

Financial review

Total unrestricted reserves at the end of the year were £55,288 (2024 - £52,924).

It is the policy of the charity that unrestricted funds which have not been designated for a specific purpose should be maintained at a level equivalent to three month's expenditure. In addition, there is a contingency fund of £5,000 and the remaining reserves are available to meet routine club expenditure.

Structure, governance and management

The Club is a Scottish Charitable Incorporated Organisation (SCIO) and the purpose and administration arrangements are set out in our constitution. The Club was previously an unincorporated association and changed legal form to a SCIO on 23 September 2019. The assets were transferred to The SCIO at that date.

TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 DECEMBER 2025

The following are the Trustees of the charity:

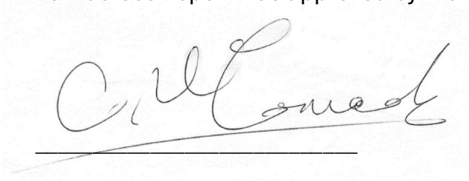
R Edward-Inatimi	(Resigned 4 July 2025)
D Hanlon	(Resigned 4 July 2025)
L McGregor	(Resigned 4 July 2025)
R McKahey	(Resigned 12 August 2026)
I MacKay	(Resigned 4 July 2025)
C McCormack	(Re-appointed 18 March 2026)
L Brown	(Re-appointed 18 March 2026)
S King	(Re-appointed 18 March 2026)
R Rogers	(Re-appointed 18 March 2026)
D Letham	(Appointed 18 March 2026)
R Irvine	(Appointed 28 May 2026)
K Mann	(Appointed 28 May 2026)

All the Club's trustees are appointed or re-appointed by the members at our Annual General Meeting.

Trustees are elected for a period of 1 year but are eligible for re-election. There must be a minimum of 5 and a maximum of 10 trustees.

Management of the Club
The Board of Trustees, who hold regular meetings, are responsible for monitoring and controlling the financial position of the Club together with the strategic direction and governance of the Club.
The Board of Trustees are aware of their responsibilities as a group and their individual roles within the Club.

The Trustees' report was approved by the Board of Trustees.



C McCormack
Trustee



L Brown
Trustee

28 September 2026

DUNDEE HAWKHILL HARRIERS ATHLETIC CLUB SCIO

INDEPENDENT EXAMINER'S REPORT
TO THE TRUSTEES OF DUNDEE HAWKHILL HARRIERS ATHLETIC CLUB SCIO

I report on the financial statements of the charity for the year ended 31 December 2025, which are set out on pages 6 to 10.

Respective responsibilities of trustees and examiner
The charity's trustees are responsible for the preparation of the financial statements in accordance with the terms of the Charities and Trustee Investments (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006. The Charity's trustees consider that the audit requirement of Regulation 10 (1) (d) of the 2006 Accounts Regulations does not apply. It is my responsibility to examine the financial statements as required under section 44 (1) (c) of the Act and to state whether particular matters have come to my attention.

Basis of Independent examiner's statement
My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the financial statements presented with those records. It also includes consideration of any unusual items or disclosures in the financial statements and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently I do not express and audit opinion on the view given by the financial statements.

Independent examiner's statement
In connection with my examination, no other matter except that referred to in the previous paragraph has come to my attention:

(a) Which gives me reasonable cause to believe that in any material respect the requirement:
    (i) to keep accurate records in accordance with section 44 (1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations; and
    (ii) to prepare financial statements which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations;
    have not been met or
(b) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the financial statements to be reached.



Fiona Strachan C.A. (Retired)

Dated: 28 September 2026

DUNDEE HAWKHILL HARRIERS ATHLETIC CLUB SCIO

STATEMENT OF FINANCIAL ACTIVITIES
INCLUDING INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 31 December 2025

	Notes	Unrestricted funds 2025 £	Unrestricted funds 2024 £
Income from:			
Donations and legacies	2	3,203	244
Charitable income	3	44,894	59,678
Total income		48,097	59,922
Expenditure on:			
Charitable activities	4	45,733	53,740
Net surplus for the year / Net movement in funds		2,364	6,182
Fund balances at 1 January 2025		52,924	46,742
Fund balances at 31 December 2025		**55,288**	**52,924**

DUNDEE HAWKHILL HARRIERS ATHLETIC CLUB SCIO

BALANCE SHEET

AS AT 31 December 2025

	Notes	2025 £	2025 £	2024 £	2024 £
Current assets					
Cash at bank and in hand		52,288		52,924	
Net current assets			55,288		52,924
Income funds					
Unrestricted funds			55,288		52,924
			55,288		**52,924**

The financial statements were approved by the Trustees on 28 September 2026

C McCormack
Trustee

L Brown
Trustee

DUNDEE HAWKHILL HARRIERS ATHLETIC CLUB SCIO

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 December 2025

1. Accounting policies

Charity Information
Dundee Hawkhill Harriers Athletic Club SCIO is a charity registered in Scotland. The principal address is the Ronnie McIntosh Stadium, Dundee Regional Performance Centre, DD4 9BX.

1.1 Accounting convention

The financial statements are prepared in Sterling, which is the functional currency of the Trust. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the receipts and payments basis. The principal accounting policies adopted are set out below.

1.2 Going Concern

At the time of approving the financial statements, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus, the trustees continue to adopt the going-concern basis of accounting in preparing the financial statements.

1.3 Charitable Funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives.

Restricted funds are subject to specific conditions by donors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

1.4 Income

Income is recognized when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

1.5 Expenditure

Expenditure is recognized once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement, and the amount of the obligation can be measured reliably.

Expenditure is classified by activity. The costs of each activity are made up of the total of direct costs and shared costs, including support costs involved in undertaking each activity. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs which contribute to more than one activity and support costs which are not attributable to a single activity are apportioned between those activities on a basis consistent with

2 Donations and legacies

	Unrestricted Funds 2025 £	Total 2024 £
Donations and gifts	3,203	244

3 Charitable Income

	Charitable Income 2025 £	Charitable Income 2024 £
Membership fees	13,529	13,284
Session fees	28,594	41,160
Kit sales	799	735
Camps	-	1,864
Contribution to coaching	-	50
Contribution to travel costs	837	1,704
Interest income	295	197
Other income	840	684
	44,894	59,678

4 Charitable activities

	Charitable Expenditure 2025 £	Charitable Expenditure 2024 £
Hire of facilities	26,151	22,399
SA salary contribution	5,142	5,994
Coaching fees	-	1,469
Training courses	890	215
SA capitation fees	1,982	2,878
League & Competition entry fees	3,286	6,487
Travel to competition	3,975	6,150
Website	100	280
Bank charges	2,191	2,980
Miscellaneous	749	2,534
Printing, stationery and postage	4	47
Kit purchases	284	1,213
Subscriptions	979	1,094
	45,733	53,740

5 Trustees

None of the trustees (or any persons connected with them) received any remuneration or benefits from the charity during the year

6 Related party transactions

There were no disclosable related party transactions during the year (2024 – nil).