

**Charity Number: SC040408**

**Dundee East Community Sports Club SCIO  
Trustees' Annual Report and Financial Statements  
For the year ended 31 May 2025**

**Dundee East Community Sports Club SCIO**

**Report of the Trustees**

The Trustees of Dundee East Community Sports Club SCIO hereby submit their report and accounts for the year ended 31 May 2025.

**Legal and Administrative Details**

**Current Trustees**

[REDACTED]	Chairperson
[REDACTED]	Vice-Chairperson
[REDACTED]	Secretary
[REDACTED]	Treasurer

**Contact address**

Dundee East Community Sports Club SCIO  
The Douglas Pavilion  
Baldovie Terrace  
Dundee  
DD4 8TG

**Bankers**

The Co-Operative Bank plc  
Level 2  
Balloon Street  
Manchester  
M60 4EP

## **Dundee East Community Sports Club SCIO**

### **Report of the Trustees**

#### **Recruitment and Appointment of Trustees**

Dundee East Community Sports Club SCIO is a registered charity in Scotland. The trustees are shown on page one. The Executive Committee, which consists of trustees and committee members administers the Club. The trustees are elected at the annual general meeting, trustees serve for one year with re-election required thereafter.

The main duties of the Executive Committee are to uphold the aims and objectives of the Club and represent the Club. The committee hold regular meetings, are responsible for monitoring and controlling the financial position, and for the strategic direction and governance of the Club.

#### **Governing Document**

The Charity is a Scottish Charitable Incorporated Organisation (a SCIO). It was registered in its current legal form on 25 September 2015 and is governed by its constitution. The charity was previously an unincorporated association but changed its legal form to a SCIO.

#### **Charitable Purposes**

The objects of the club to promote public participation in sport and nurture community-based activities in Dundee East by encouraging all sporting activities and provide facilities for community development and encouraging community participation through volunteering.

#### **Activities and Achievements**

The Club have had another busy and successful year and now have eight adult teams and thirty-seven youth teams from our member clubs - Broughty Athletic JFC, Broughty United Amateurs, Craigie Amateurs, Dundee East Over 35s, Dundee East Over 45's, Dundee East Women's Recreational FC, Dundee Discovery FC and Dundee East Walking Football plus Broughty United YFC, Douglas YFC, Dundee East Girls FC and Ferry Athletic YFC.

We continue to work through our 2024 – 2029 Strategic Plan and good progress has been made.

- Football Development – led by Gary Thain. We are looking to develop our football offering to our members.
- Facilities – led by Peter Ryder. We want to make sure what we currently have remains at its best and introduce additional facilities if that will benefit the club.
- Community Engagement – led by Neil Gunn. Our community outreach work is up and running at the Douglas Sports Centre with ongoing events and programmes.
- Good Governance – led by Iain Birnie. We achieved the Good Governance Award and look to maintain our SFA Platinum Club Status (or similar replacement). The Good Governance Award is the quality standard for Scottish Charities and is recommended by OSCR. The Award assesses an organisation's overall governance and management.

#### **Use of our facilities**

The pitches have very full occupation by member clubs throughout the year with 100% of slots booked each evening over winter. Bookings at the Douglas Pavilion have increased dramatically as of November 2024, and we are looking forward to this increasing as our Community Engagement work develops.

Our facilities are also used by a number of local and national organisations -

Grove Academy use it daily to support their project to help selected pupils who are struggling to engage with education. They also play their home games on our pitch.

Our work with Claypotts Castle Primary School has increased substantially this year with sessions at the school and at the Quest Arena. This is making a real difference to the kids and the feedback from the Head teacher continues to be excellent.

We obtained Extra Time funding, using this we have after school classes with Ballumbie Primary School. We arrange food for the kids who also have access to the football facility, table tennis, pool, computer games and board games. Again, we are beginning to see the difference this can make.

## **Dundee East Community Sports Club SCIO**

### **Community Work**

#### Community foundation:

This has the potential to enable us, as a HUB, to help our local community and help tackle local issues, such as employability, social isolation, poverty as well as supporting our local schools. Work has started on this.

#### Community Programmes

Family activities: thanks to CRF we are running a 6-week free family activities programme which will offer all the family free access to sport, arts and crafts and hot food each Saturday morning.

#### Greenfield youth work:

Thanks to support from DCC Youth work, we are supporting the Thursday night youth drop in at Greenfield academy, this is a 10-week block and aims to deliver diversionary football to over 100 young people.

#### Extra time Fund:

By being successful in the extra time grant process, we have been fortunate to work with pupils from Ballumbie PS who qualify for the programme where we can work to improve their self-esteem, physical and social well-being as well as offering them a hot, healthy meal each session. Sessions include football, table tennis, pool, computer games and board games.

Hopefully the work we are doing will be recognised by being granted further funds to run the programme for an additional 12 months.

On top of this we have recently been awarded extra funds to deliver in-service day holiday camps to the pupils.

Quest Precision Engineering kindly contributed towards a mini-bus which takes the kids from the school to the Quest arena and back.

#### Schools:

We continue to strengthen our relationships with schools in the area and are delivering more sessions than ever at both Claypotts and Grove and have now created new opportunities in Ballumbie PS, Mill O Mains PS and Craigiebarns PS.

#### Christmas Toy Appeal

We held our first ever Christmas toy appeal for 2025 and were delighted with the donations that we received. This allowed us to deliver bags of gifts for children, who through a variety of circumstances, were facing Christmas with little or no gifts, one gift each for all our extra time pupils and over 10 bags of toys to our parent school Claypotts who were able to target families that needed a little support this Christmas.

### **Improvement Projects**

The Club have continued to attract grant funding to improve the facility. New Dugouts have been made and we are in the process of improving the existing toilet facilities. A new kitchen has also been installed which the member clubs will have access to. Plans are also in place to paint the existing portacabins.

The 7 a side astroturf is now needing replaced and we are currently applying for additional funding to pay for this and are hopeful work will start on this during 2026. We held our first fund raising dinner at the Apex in November 2025, with a substantial amount raised that will go towards the 7 a side pitch.

Other grants and funding were gratefully received from.

- Leng Trust
- McDonalds
- Dundee Sportsman's Dinner
- Howdens Game Changer
- Foundation Scotland
- Quest Precision Engineering
- Dundee Partnership
- Extra Time Fund
- The Scottish Football Association

## **Dundee East Community Sports Club SCIO**

### **Member Club Successes**

Broughty Athletic JFC had a good season but narrowly finished runner up in the league and and won the Balmuir Sheds top half league cup.

Dundee East Over 35s won their league, going unbeaten over the season, and were runners up in their Cup final at Starks Park.

Dundee East Girls under 14s won the Lana Clelland League. Three players signed up to next gen teams, and the recruitment process started to form a Women's team for upcoming season.

Dundee East Walking Football won the over 50s qualifying league at the WF Scottish Cup. Player numbers have increased and teams will play in the 50's, 60's and 65's leagues in 2026.

Broughty United Amateurs First Team won the George Buckman Premier League with an undefeated campaign, the Fairfield Cup, Buckman Mackie Trophy, Bremner Cup and the North of Tay Cup (a domestic clean sweep). The Second Team were league runners up and won the Lunan Trophy and Carne Trophy.

Broughty United Youth Football Club 2009s won the Queens Jubilee Cup, 2011's won the Watson McInally end of season tournament, 2012 Panthers won the J Clenaghan end of season tournament, whilst the 2012 Pumas and 2012 Jaguars reached cup finals in their first season at 11's.

Ferry Athletic Youth Football Club 2011s won their league, league cup and end of season trophy. 2009s were runners up in their cup final. The club continued their support of the local foodbank with a 505kg and £200 Christmas donation.

### **Staff**

A member of staff moved on during the year; however, we recruited two new staff and two helpers (former HUB club members), bringing the number of coaches we have up to seven. Our caretaker has continued his tireless work to maintain and improve the appearance of the facility.

Gary Thain continues to head up the team and is doing an excellent job. Thank you to all staff.

### **Trustee Remuneration and Expense**

The trustees did not receive any remuneration or expenses during the year.

### **Financial Review**

The principal funding source of the Club is the income generated from provision of coaching classes, festivals and camps, this could be fees, grants or sponsorships. Additional income is generated through fundraising activities.

The results for the year are set out in the attached accounts which show a surplus of £3,587 (2024 - deficit £2,932).

The Club is grateful to the members and volunteers for their time and commitment in running the Club and activities. The financial results stated in the Receipts and Payments statement do not reflect the value of donated services, or goods or facilities.

### **Reserves Policy**

Given the nature of the activities of the charity and the way funding is received, no formal reserves policy is in place.

Approved by the trustees and signed on their behalf by:



Date: 8 February 2026

**Dundee East Community Sports Club SCIO**

**Independent Examiner's Report to the trustees of Dundee East Community Sports Club SCIO**

I report on the accounts of the charity for the year ended 31 May 2025 which are set out on pages 6 to 8.

**Respective responsibilities of trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006. The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

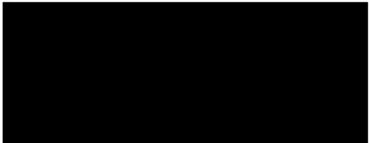
**Basis of independent examiner's statement**

My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

**Independent examiner's statement**

In the course of my examination, no matter has come to my attention:

- 1 which gives me reasonable cause to believe that in any material respect the requirements:
  - to keep accounting records in accordance with Section 44(1)(a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations; and
  - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations;
- 2 which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Date: 8 February 2026

**Dundee East Community Sports Club SCIO**

**Receipts and payments accounts  
For the year ended 31 May 2025**

	Note	Unrestricted Funds £	Restricted Funds £	2025 Total £	2024 Total £
<b>Receipts</b>					
Donations	4	33,618	-	33,618	51,118
Membership fees		50	-	50	945
Grants		8,000	5,000	13,000	3,750
Fundraising and sponsors		1,345	-	1,345	1,300
Bank interest		5	-	5	-
Receipts from charitable activities: Courses, classes and camps		72,116	-	72,116	41,778
		<u>115,134</u>	<u>5,000</u>	<u>120,134</u>	<u>98,891</u>
<b>Payments</b>					
Payments for charitable activities:					
Facilities costs		1,305	-	1,305	620
Wages and payroll costs		79,082	-	79,082	63,047
Equipment and coaching fees		384	430	814	1,255
Finance costs and loan repayments		28,478	-	28,478	33,478
Administration expenses		3,750	3,118	6,868	3,423
Total payments for charitable activities		<u>112,999</u>	<u>3,548</u>	<u>116,547</u>	<u>101,823</u>
Governance Costs: Independent Examination Fee		-	-	-	-
Total Governance Costs		<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>Total payments</b>		<u>112,999</u>	<u>3,548</u>	<u>116,547</u>	<u>101,823</u>
Surplus/(deficit) for year		<u>2,135</u>	<u>1,452</u>	<u>3,587</u>	<u>(2,932)</u>
Reconciliation of funds: Funds brought forward		<u>2,961</u>	<u>430</u>	<u>3,391</u>	<u>6,323</u>
<b>At 31 May 2025</b>		<u>5,096</u>	<u>1,882</u>	<u>6,978</u>	<u>3,391</u>
		=====	=====	=====	=====

**Dundee East Community Sports Club SCIO**

**Statement of Balances  
As at 31 May 2025**

	<b>Notes</b>	<b>2025 £</b>	<b>2024 £</b>
<b>Bank and Cash in hand</b>			
Opening balances		3,391	6,323
Surplus/(deficit) for year		3,587	(2,932)
		<hr/>	<hr/>
		6,978	3,391
		<hr/>	<hr/>
<b>Funds</b>			
Unrestricted funds	2	5,096	2,961
Restricted funds	2	1,882	430
		<hr/>	<hr/>
		6,978	3,391
		=====	=====

Approved by the trustees and signed on their behalf by:



Date: 8 February 2026

**Dundee East Community Sports Club SCIO**

**Notes to the Financial Statements  
For the period ended 31 May 2025**

**1. Basis of Accounting**

These accounts have been prepared on the Receipts and Payments basis in accordance with the Charities & Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006 (as amended).

**2. Nature and Purpose of Funds**

Unrestricted funds are those that may be used at the discretion of the trustees in furtherance of the objects of the charity. The trustees maintain a single unrestricted fund for the day-to-day running of the club. Restricted funds may only be used for specific purposes. Restrictions arise when specified by the donor or when funds are raised for specific purposes.

**3. Related Parties**

No trustee had expenses reimbursements during the year (2024 – nil). The expenses related to expenditure incurred on behalf of the Club.

The Charity is the sole subscriber of Dundee East Community Sports Club (Company number SC623257), a private company limited by guarantee and not having share capital. The Company operates and manages the facilities of the Charity.

**4. Donations**

	<b>2025 Total £</b>	<b>2024 Total £</b>
Dundee East Community Sports Club (Company limited by guarantee)	30,118	45,750
Dundee Sports Dinner	2,000	1,250
Ocadled	-	3,368
Broughty Young Leaders Support Project	-	750
Helix Energy Solutions	1,500	-
	<u>33,618</u>	<u>51,118</u>
	=====	=====