

Dunlop Events Association

Charity Number SCO41921

Trustees' Annual Report

and

Unaudited Financial Statements

for the year ended 30 November 2025

Dunlop Events Association

Charity Number SCO41921

Trustees report for year ended 30 November 2025

POSTAL ADDRESS

The Old Byre
2 Fairlie Crevoch Farm
Cunninghamhead
Kilmarnock
KA3 2PD

The trustees/office bearers who served during this period were as follows: -

Office bearers

David Robertson

Kevin Graham

Nikki Erskine

Sandra Fowley

Role

Chairperson - appointed 5 March 2014

Treasurer – appointed 20 February 2024

Vice Chairperson - appointed 30 July 2019

Secretary – appointed 7 March 2023

STRUCTURE, GOVERNANCE AND MANAGEMENT

The Association operates as an unincorporated organisation. The Association was formed and commenced operating on 2 March 2009. The Association is governed by its Constitution that may only be altered by the Members in a General Meeting.

The Trustees are appointed by the Members at a General Meeting.

OBJECTIVES AND ACTIVITIES

The objective of the organisation is to promote the advancement of citizenship and community development in Dunlop, Lugton and surrounding areas. The community has grown considerably in recent years, and we are looking to bring new and old members together in a common purpose uniting families and people of all ages.

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ACHIEVEMENTS AND PERFORMANCE

Dunlop Gala 2025 was another hugely successful day and coincided with dry weather for most of the day.

The new Parade route seems to be gathering traction with the village residents and Gala visitors with increased crowds on the streets. The parade included a few additional followers with the Beat the Goalie “Goalies” and the Delighters on stilts to mention a few. The committee made a few minor adjustments to the final part of the Parade route with the P7’s entering the field behind the Pipe Band onto the field which worked perfectly.

Once again, the Park was filled with families and people young and old enjoying all the attractions – carousels, slides, bouncy castles, and other larger inflatable “action” attractions for the older children. The Stalls were filled with a great diverse range of items to buy and experiment with slime making, cyanatope workshop and messy church for the youngsters. The arena and stage were busy and hosted Hobby Horse Trials, Scottish Dancing, Ballet and the fantastic “Delighters” street entertainers.

The new Teepee was utilised as a reading, play and quiet space for the very young visitors, this worked very well and something that we are looking to develop further.

Beat the Goalie keeps growing and this year was possibly the busiest it's ever been. The Dog Show had another busy year and keeps proving to be a big part of the event, having moved to the new location in the school playground.

Food continues to be a big attraction of the Gala with people’s expectations now being raised. This year we kept feeding the park with burgers, pizza, fish n chips, donuts, Caribbean delicacies, ice cream and artisan coffee. And that's not including the amazing Tea Tent organised brilliantly by our local Scout Group.

This year there was a noticeable increase in the number of on field volunteers and at the end to assist with the de-rig. This is due in large to the improved co-ordination and planning before the event and this needs to be continued to sustain the success of the day going forward.

The attendance and popularity of the event continue to grow each year. The Trustees would like to thank all the Members and the local community for their efforts during the period and for their continued support.

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FINANCIAL REVIEW

The Trustees are pleased with the results for the year that will allow us to continue with the Gala Day.

This year we saw an increase in income from Advertising and the Raffle. We invested in additional attractions this year - crazy golf and a extra rides which increased the cost from last year but reduced queue lengths and provided more variety in the field.

The Association produced a surplus for the year of £2,404 (2024 surplus of £3,780).

We continue to act as Host Organisation for two un-constituted community groups, allowing them to apply for funding and are holding £718 in our restricted funds on their behalf.

RESERVES POLICY

The Trustees' policy is to maintain sufficient reserves to cover the fixed costs of the following years Gala Day.

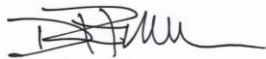
Unrestricted reserves at the year-end amounted to £15,051 plus restricted funds of £718 (2024 unrestricted £12,647 plus restricted funds on £718).

PLANS FOR FUTURE PERIODS

The Trustees intend to continue and develop the events that the Association organises for the benefit of the community.

We are still considering establishing a Scottish Charitable Incorporated Organisation (SCIO) to take over from the existing unincorporated organisation. This will not affect the way in which the Association operates but will provide a measure of protection for the trustees as well as giving us the ability to hold property and contracts in name of the Association.

On Behalf of the Trustees



David Robertson
Chairperson
3rd February 2026

Dunlop Events Association

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INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF THE DUNLOP EVENTS ASSOCIATION

I report on the financial statements of the charity for the year ended 30 November 2025 which are set out on pages five to seven.

RESPECTIVE RESPONSIBILITIES OF TRUSTEES AND EXAMINER

The charity's trustees are responsible for the preparation of the financial statements in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006. The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the financial statements as required under section 44(1)(c) of the Act and to state whether particular matters have come to my attention.

BASIS OF INDEPENDENT EXAMINER'S STATEMENT

My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the financial statements presented with those records. It also includes consideration of any unusual items or disclosures in the financial statements and seeks explanations from the Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.

INDEPENDENT EXAMINER'S STATEMENT

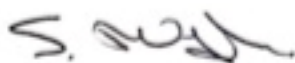
In the course of my examination, no matter has come to my attention.

1. which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 44(1)(a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and
- to prepare financial statements which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations.

have not been met, or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the financial statements to be reached.



Sheila Wyllie
22 The Fieldings
Dunlop
21st January 2026

Dunlop Events Association

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Receipts and Payments Account for Year ended 30 November 2025

	2025		2025		2025	2024		2024		2024
	Unrestricted funds		Restricted Funds		Total Funds	Unrestricted funds		Restricted Funds		Total Funds
	£	£	£	£	£	£	£	£	£	£
Receipts:										
Gala -										
Advertising revenue - current year	7,655		0			7,080		0		
Attractions and entertainment	5,491		0			6,046		0		
Stalls and vans	1,360		0			1,310		0		
Banners, use of marquees, etc	125		0			2,000		0		
Tea tent	1,236		0			1,320		0		
Raffle	3,648		0			2,890		0		
		19,514		0	19,514		20,646		0	20,646
Ancillary -										
Grants	1,500		0			1,500		0		
Donations	510		0			5,459		0		
Merchandise Income	75		0			0		0		
Sponsorship	0		0			0		0		
Bank interest	25		0			170		0		
		2,110		0	2,110		7,128		0	7,128
Total Receipts:		21,624		0	21,624		27,774		0	27,774
Payments:										
Gala -										
Advertising brochure printing	2,319		0			2,319		0		
Advertising banners, posters, etc	296		0			0		0		
Keyrings/ Pencils/ T-Shirts	142		0			0		0		
Attractions and entertainment	7,532		0			6,212		0		
Tea tent Supplies	427		0			237		0		
Furniture/Equipment hire	816		0			771		0		
Costumes, rosettes and prizes	127		0			382		0		
Toilet hire/Bin Hire	871		0			600		0		
Sound system/stage and radio hire	626		0			584		0		
First Aid/Security	576		0			200		0		
Printing - Scarecrow competition	351		0			142		0		
Bunting Installation	615		0			568		0		
Assets/Equipment purchased	437		0			6,582		24		
		15,134		0	15,134		18,597		24	18,621
Ancillary -										
Donations - current year	1,850		0			1,850		0		
Donations - prior year	0		0			2,038		0		
Gifts	25		0			92		0		
Insurance and licenses	857		0			702		0		
Playground /Playing field/ Hall hire	63		0			172		0		
Domain name and email address	14		0			14		0		
Paypal/Zettle charges	63		0			79		0		
Printing, stationery and postage	346		0			127		0		
Miscellaneous	868		0			324		0		
		4,086		0	4,086		5,398		0	5,398
Total Payments for charitable activities		19,220		0	19,220		23,995		24	24,019
Surplus/ (Deficit) for Year		2,404		0	2,404		3,780		-24	3,755

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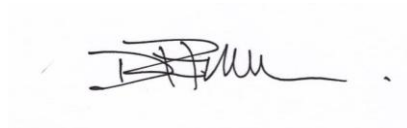
Statement of Balances as at 30 November 2025

	2025 Unrestricted funds	2025 Restricted funds	2024 Unrestricted funds	2024 Restricted funds
	Total	Total	Total	Total
	£	£	£	£
Bank and Cash in hand				
Opening balances	12,647	718	8,868	742
Surplus / (Deficit) for year	2,404	0	3,780	-24
Closing balances	15,051	0	12,647	718
Reserves				
General Funds	15,051	718	12,647	718

Approved by the trustees on 3rd February 2026 and signed on their behalf by



Kevin Graham
Treasurer



David Robertson
Chairperson

Dunlop Events Association

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Notes to the Unaudited Financial Statements

For the year ended 30 November 2025

1. ACCOUNTING POLICIES

(a) The financial statements have been prepared on the Receipts and Payments basis and in accordance with the Charities & Trustees Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006 (as amended).

(b) Voluntary income is received by way of donations and gifts and is included in full when received. The value of services provided by volunteers has not been included.

(c) Grants are recognised in full when received.

(d) Resources expended are recognised in the period in which they are incurred. Resources expended include attributable VAT which cannot be recovered.

(e) Resources expended are allocated to the particular activity where the cost relates directly to that activity.

(f) Unrestricted funds are donations and other incoming resources receivable or generated for the objects of the charity without further specified purpose and are available as general funds.

(g) Restricted funds are to be used for specific purposes as laid down by the donor. Expenditure which meets these criteria is charged to the fund.

2. TRUSTEES' REMUNERATION AND BENEFITS

There were no Trustees' remuneration, expenses or other benefits for the year ended 30 November 2025 nor for the year ended 30 November 2024.