

APPENDIX 1

OSCR

Scottish Charity Regulator

Office of the Scottish Charity Regulator

Trustees' Annual Report for the period							
Period start date				Period end date			
From	Day	Month	Year	To	Day	Month	Year
	1	11	24		31	10	25

Reference and administration details

Charity name
Other names charity is known by

Registered charity number

Charity's principal address

Dalry Community Development Hub

SC 045464

C/O Dalry Community Centre

St Margaret's Avenue

Dalry

Postcode

KA24 4BA

Names of the charity trustees on date of approval of Trustees' Annual Report

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Sheena Woodside	Chairperson		
2	Valerie Davis	Vice Chairperson		
3	Julie Wales	Treasurer		
4	Myra Sim			
5	James McCosh			
6	Janet Morton			
7	Robert Smyth			
8	Alison Hopkins			
9	Graeme Fowler			
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Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year
Siobahn Liddington	1/11/24 – 7/4/25
Elizabeth Carey	1/11/24 - 19/5/25

Structure, governance and management

Type of governing document

The charity is a Scottish Charitable Incorporated Organisation (SCIO). It was registered in its current legal form on 6th March 2015. The DCDH was previously an unincorporated association. The assets of the association were transferred to the SCIO on 6th March 2015. The DCDH has a single tier structure and as such the trustees are the members of the charity.

Trustee recruitment and appointment

The management committee (Board) which normally meets quarterly, are the charity's trustees. Membership of the management committee (Board) is open to all residents of Dalry age 16 years and over. Trustees are elected at the annual general meeting which is held in the Spring of each year. There must be a minimum of 5 and a maximum of 15 trustees. The charity trustees must elect (from amongst themselves) a Chairperson, Secretary and Treasurer.

Objectives and activities

Charitable purposes

To advance citizenship and community development through promotion of civic responsibility, regeneration, increasing community participation and volunteering. DCDH hopes to build on the many assets of Dalry including the people, the beautiful environment and central location within North Ayrshire to make the town an even better place to live in and grow investment within the area.

Summary of the main activities in relation to these objects

The Community Garden continues to flourish and hosts many local events throughout the year including a games club, photography classes, film nights, Art In The Garden, Bat Watch and Santa's Grotto at the Torch and Tinsel. The Community Garden is also used by other community groups/organisations as a venue for meetings. Skirt The Skeith race is held annually and attracts competitors from near and far. Trustees have organised several ASN Sports Days.

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Achievements and performance

Summary of the main achievements of the charity during the financial period

DCDH were involved in a collaboration of community organisations who joined together to develop a Local Place Plan which won a special award at Scotland Loves Local awards 2025.

The Community Garden continues to go from strength to strength and is used by many local groups and organisations including both of our local primary schools.

The Christmas Fayre and Santa's Grotto were both an outstanding success and were part of the Christmas celebrations in Dalry which were enjoyed by a huge part of the local community.

Skirt The Skieth race continues to be a success attracting runners from Ayrshire and beyond.

Balmore and Pennyland Bees produced lots of delicious honey which sold out at Garnock Valley Carvevent.

Two of our trustees were actively involved in a local motor show at Lynholm, Dalry.

Bypass Art have worked with sculptor John McKenna to produce a design for Bessie On The Bypass.

Financial review

Brief statement of the charity's policy on reserves

The reserve policy is such that restricted funds are ringfenced within the accounts.

The charity will aim to maintain reserves equal to 12 months of operating expenses and this amount will be reviewed annually.

Details of any deficit

A deficit of £2096.24 occurred during this financial year. During previous financial years we accumulated surplus unrestricted funds in our bank account which allowed us to spend more than anticipated in this financial year on equipment and events. This led to a £2096.24 deficit between income and expenditure.

Donated facilities and services (if any)

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Other optional information

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s) <i>OSCR will accept digital or typed signatures</i>	J Wales	
Full name(s)	Julie Wales	
Position (e.g. Chair)	Treasurer	
Date	26/11/25	