Scottish Charity Number: SC046907

Clackmannanshire Women's Aid SCIO

(a Scottish Charitable Incorporated Organisation)

Report and Financial Statements

for the year ended 31 March 2026

Clackmannanshire Women's Aid SCIO

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for the year ended 31 March 2026

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Trustees' Annual Report for the year ended 31 March 2026

The Trustees present their annual report and financial statements of the charity for the year ended 31st March 2026. The financial statements have been prepared in accordance with the accounting policies set out in the notes to the accounts and comply with the charity's constitution, the Charities and Trustee Investment (Scotland) Act 2005, the Charities Accounts (Scotland) Regulations 2006 (as amended) and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland.

Our Vision, Mission Statement and Our Values

We believe that a world without domestic abuse is a possibility and that changing attitudes will change lives. We work within a framework of recognising the gendered nature of domestic abuse and violence against all women, which is routed in gender inequality. Our mission is to promote gender equality and diversity and to provide services to women and children who have been subjected to or are still experiencing domestic abuse. The core values, which underpin the work of Clackmannanshire Women's Aid SCIO are of inclusiveness, transparency, empowerment, respect and partnership working, and have been developed by listening to our service users. Clackmannanshire Women's Aid SCIO understands the importance of being listened to, being believed and not being judged.

We understand that it is crucial that women know that there is a way out of abuse and that they have choices whilst also recognising that leaving an abusive relationship is a process not an event. We believe that all women children and young people should have the right to safety from abuse therefore Clackmannanshire Women's Aid does not condone physical violence, bullying, threats or verbal abuse and we promote a non-abusive environment throughout all our properties and to our staff.

The organisation was incorporated under a constitution, which established the following objects of the charity.

1. To provide relief to women, children, and young people, who are subjected to or are still experiencing domestic abuse so they can be active citizens who are achieving, resilient, respected, responsible and included by:
   - Providing safe, temporary accommodation away from abusers
   - Providing time, safe space and information for women, children and young people who are experiencing domestic abuse
   - To provide a range of services within the community to meet individual needs
   - Providing structured supportive opportunities to allow women, children and young people to make choices for their future
   - Liaising with other services on behalf of the women, children and young people who are or have experience of domestic abuse
   - Providing support and information on access to other services
   - Advocating for women, children and young people affected by domestic abuse within legal and other protection services.
2. To promote equality and diversity by:
   - Upholding and promoting the rights of all women, children, and young people regardless of age, disability, gender, identity, marriage and civil partnership status, pregnancy and maternity or responsibility for dependants, race, religion and belief, sex, sexual orientation, who are or have experienced domestic abuse in the belief that violence against women is symptomatic of wider structural inequalities in society
   - Educating the public, awareness raising and training the media, education, police, NHS and other agencies about the dynamics of domestic abuse
   - Encouraging research into the causes, prevention, long-term impact and relief of victims of domestic abuse
   - Providing opportunities for women, children and young people to shape the development of services, policy and practice.

Trustees' Annual Report (continued) for the year ended 31 March 2026

OBJECTIVES AND ACTIVITIES

Clackmannanshire Women's Aid (CWA) is a Scottish Charitable Incorporated Organisation (SCIO). We were registered as a charity in 1976 and incorporated as a SCIO SC046907 on 17th October 2016. We have 50 years of experience providing support to women, children and young people who are subjected to domestic abuse either now or in the past.

CWA offers a range of core services that provide a robust, effective, and tailored response to gender-based violence/domestic abuse for women, children, and young people, many of whom have complex needs, including:

- Crisis line
- Dedicated support for women based at our public office
- Outreach Support for women in the local community
- Counselling services for women
- Refuge Accommodation for women and families fleeing domestic abuse
- Dedicated support for children and young people living in refuge
- Outreach Service for children & young people based in local schools
- Independent Domestic Abuse Advocacy Service (IDAA)
- Prevention Work in local schools
- Domestic Abuse Training for Professionals
- Awareness raising in the local community

Women are fundamental to the development of healthy, inclusive and resilient communities. Through our work we enable women to recover from domestic abuse, address their trauma and support them to make an active and positive contribution in education, employment and to the local community. We partner with a range of other agencies and services to support women and girls to thrive, be healthy and active. Through our IDAA service, we ensure high risk women have the support they need in times of crisis. We support them to engage with the police and the criminal justice system, be believed, have their rights respected and voices heard.

Our work in local schools, challenges gender stereotypes and promotes positive relationships based on equality, mutual respect and consent. We encourage discussions about societal norms and the impact on inequalities. We encourage girls to have a voice in school and to be able to report incidents, where their safety has been compromised. We help boys to understand how their behaviour can be unwanted and be rooted in gender stereotypes. We teach safety online and offline.

Our work helps people to understand the source of violent and abusive behaviour, rooted in structural inequalities and enables this to be challenged appropriately in policies and practices. We reject the societal norms surrounding domestic abuse and violence, making clear women are not to blame for what happens to them. As a result of our work, people are more likely to recognise and challenge violence against women. Our work with young people helps to ensure they grow up loved and respected within the boundaries of safe relationships.

Women, children and young people are mainly referred to us by the police, social work, health, schools and many self-refer. We widely promote our services to women and girls so they can access support quickly when in crisis and we intervene early to maximise safety. We connect with Housing, CAB, Employability, Money Advice and other services to help women have their needs met. Through our outreach services, we aim to connect with women living in the most deprived communities, and in hidden hard to reach populations.

Trustees' Annual Report (continued) for the year ended 31 March 2026

ACHIEVEMENTS & PERFORMANCE

Total CWA Stats for year 2025-26

Women's Support Service based at Public Office	84 women used the service, receiving support on 2223 occasions. A further 45 women contacted the service for short term support on specific issues.
Refuge Service	We accommodated 7 women and 6 children who used the Family Support Service on 1720 occasions.
Women's Follow-On Service	2 women used the service on 44 occasions.
Women's Outreach Service	67 women used the service on 961 occasions.
Women's Groupwork	Delivered Own My Life Course x 1, over 12 weeks - 6 women attended 33 sessions totalling 90.5 hours
Independent Domestic Abuse Advocacy Service	64 women used the service on 2890 occasions.
CYP Refuge & Follow-on Service	8 CYP used these services.
Prevention Groupwork	186 Groupwork sessions, 46 Lunch clubs, 202 PSE classes reaching 3072 young people,
CYP Outreach Service	82 CYP were supported on a 1:1 basis, with 793 sessions.

WOMEN'S SUPPORT SERVICE – OFFICE BASED

We continued to offer support to women at the public office either by face-to-face appointments, phone calls, emails, video calls or by text dependant on individual preferences. The Waiting List for women to access face to face support remains in place but we check in with women on a regular basis until we can offer an appointment and they know they can contact the office if their situation becomes more urgent.

COUNSELLING SERVICE

We were able to secure a new Funding Stream that allowed us to offer a previous student paid hours, and she began working one day a week from 5/7/25. We continued to offer placements for 2 students studying for the Professional Diploma in Person-Centred Counselling but sadly, one withdrew in January 2026. From April 25 – March 26, 11 women attended 151 sessions.

REFUGE WOMEN'S SUPPORT SERVICE

Our refuge accommodation can house up to 7 single women or a combination of families. We have three flats, two of which are shared. We have received great feedback from women who have resided in refuge accommodation, with CWA staff dedicated to empowering and assisting these women to re-gain control and maximise independence in their own lives.

The Refuge service provides emergency accommodation for women and families fleeing domestic abuse. Women can be referred from anywhere in the UK, provided they have recourse to public funds. Referrals often come from other Women's Aid groups, highlighting the importance of communication across the network.

WOMEN'S FOLLOW-ON SERVICE

A Follow-on Service is offered to women who are leaving refuge accommodation and re-housed in Clackmannanshire. The service provides women with help to maintain their new tenancy, safety planning, and practical/emotional support. Workers can offer home visits, phone appointments and text/email support as appropriate.

WOMEN'S OUTREACH SERVICE

Our Women's Outreach Service increases CWA's capacity for needs-led support, offering appointments via phone and video call, as well as support by text and email. Face-to-face appointments have more flexibility as the Outreach service allows for women to be met in their own homes (where safe and appropriate), or out in the community if there is a support need which allows for this setting. This alleviates the expectation that all women receiving support need to attend our public office.

Women's Outreach upholds the ethos of empowering women: workers have assisted women in times of crisis, creating safety plans, accessing safe housing, reporting to Police Scotland, finding legal representation, applying for funding schemes, identifying personal strengths, onward referrals to counselling services and other partner agencies, accessing

Trustees' Annual Report (continued)
for the year ended 31 March 2026

ACHIEVEMENTS & PERFORMANCE (continued)

community, and developing coping strategies. The Women's Outreach Service enables women to access intensive, regular appointments when desired and/or required. It provides increased flexibility in the support we can provide women and enables us to be more responsive and adaptive to women's various and changing support needs. The aim of the service is for survivors of domestic abuse to be assisted in regaining control and independence of their own lives.

We were successful in applying for funding from the Bank of Scotland which allowed us to employ a new part-time Outreach Worker who joined the service in October 2025 and works 28 hours a week.

INDEPENDENT DOMESTIC ABUSE ADVOCACY SERVICE (IDAA)
The IDAA service facilitates short-term crisis support for women subjected to domestic abuse. Referrals to IDAA are deemed high-risk, either through a RIC assessment or by referral from the Police. IDAA offers safety planning and crisis intervention, information and signposting, emotional support, and advocacy services to clients.

The IDAA worker attends the monthly MARAC (Multi-Agency Risk Assessment Conference), where appropriate agencies share relevant information about current risks to survivors in high-risk domestic abuse situations. The primary focus is to safeguard women where there is a threat to their life by the perpetrator of abuse. Agencies in attendance can include Police, Domestic Abuse Unit, Fire Service, Social Work, Criminal Justice, Housing, Education and Health. The IDDA Worker plays a significant role during the MARAC process, representing the voice of the survivor to ensure that she is supported, and her needs represented. MARAC is crucial in managing risk and improving and maintaining safety.

This work involves close liaison with the Police Domestic Abuse Unit and other agencies, with high elements of multi-agency working. The IDAA worker signposts women for additional support and makes referrals for children to the appropriate service. She also supports women to navigate the justice system, providing support throughout court processes, assisting to report incidents, applying for special measures and Non-Harassment Orders etc. The IDAA service seeks to empower women and to provide focus on immediate safety planning.

MARAC Co-ordinator
We continue to fund the role of MARAC Coordinator in Clackmannanshire and are committed to ensuring safety, and minimising the risk of harm, to those victims considered high risk.

The role is essential to drive the process, coordinate the meetings and liaise and negotiate with partners to ensure they work together efficiently and effectively. The coordinator ensures that research is conducted on the cases to be discussed, appropriate reports are created, actions are completed within relevant timescales and results are cascaded to each service involved.

An effectively run MARAC delivers a timeous, efficient and proportionate response to a victim's needs and ensures partner accountability, but more importantly keeps women and children safe.

CHILDREN & YOUNG PERSON'S (CYP) REFUGE & FOLLOW-ON SERVICE
We started this reporting year by concluding a follow-on programme with one child, who successfully transitioned to a new tenancy alongside their mother and sibling. We marked the end of their support with a farewell trip together.

Another family with a baby relocated, and the flats were quickly reoccupied by a new family. Our family then moved back to the area originally fled from where support was offered regarding housing and to reconnect with agencies they previously engaged with.

We then welcomed another family who are still with us at time of writing, while they wait to be offered tenancy in local area, this family engage in weekly session in playroom and current single occupants have support plans tailored to their needs.

Trustees' Annual Report (continued)
for the year ended 31 March 2026

ACHIEVEMENTS & PERFORMANCE (continued)

CYP OUTREACH SERVICE

CYP Outreach delivers 1:1 support, primarily within schools, to children and young people who have experienced domestic abuse at home or within their own relationship. The Outreach service continued to be in high demand this year, receiving **54** referrals. This is an increase from the previous year, which totalled 49 referrals. We believe this increase reflects the growing visibility and accessibility of our service through proactive awareness-raising, partnership working with schools, social work, and local agencies, and improved digital engagement.

Across the year, we delivered 793 direct 1:1 support sessions, providing emotional support, safety planning, resilience building, and opportunities for children and young people (CYP) to explore their experiences in a safe and supportive environment. In addition, we exchanged 183 text messages with young people, offering an accessible and immediate form of support between sessions. This flexible approach has enabled us to maintain regular contact, respond quickly to concerns, and help CYP feel connected and supported when they need reassurance.

We monitor and evaluate our work through our case recording systems, attendance monitoring, direct feedback forms, outcome focused support reviews throughout support, and informal discussions during sessions. CYP are asked to share feedback throughout their support journey and at case closure. We use this information to measure progress against individual goals, including increased feelings of safety and wellbeing. Evidence collected demonstrated positive outcomes. At the end of the programme we asked CYP do you feel like you need support with anything else, some answers included, "I'm ok now, thank you sooo much" and "I'm doing good now, much better". Increased engagement, repeat attendance, and rising referrals demonstrate trust in the service and show that CYP are feeling safer, more connected, and better supported.

A recent case study highlights the impact of our support. One young person began working with us in June 2025 and was able to engage immediately in our summer activity programme. This provided valuable opportunities to build trust in an informal setting before moving into structured 1:1 support sessions. The young person was experiencing low confidence, poor resilience, and feelings of being unsafe, alongside challenges at home linked to parental mental health. Using our outcome measurement tools, the young person initially self-scored (1–5) as follows:

I feel safe – 3; I am achieving – 2; I can deal with setbacks – 1; I feel respected – 1. Although other areas scored lower, safety was prioritised first in line with our trauma informed approach, recognising that children and young people cannot effectively engage in emotional or developmental work until they feel safe and secure. Together we created a personal safety plan, identifying trusted adults and safe spaces both at home and school / community. Support sessions then focused on building confidence, self-worth, and resilience through identifying age-appropriate techniques and coping strategies.

At final review, the young person's scores had significantly improved: I feel safe – 5; I am achieving – 5; I can deal with setbacks – 4; I feel respected – 4. Feedback from school also noted improved classroom engagement, increased confidence in discussions, and a reduction in negative self-talk, with the young person actively using the strategies to reframe negative thoughts.

School holiday programmes: In summer 2025, we had the usual varied programme of events on, including safari park, bowling, soft play, beach trip, laser tag, innoflate and crazy golf. The programme was well attended (22 CYP in total) and feedback positive. Christmas 2025, we received a donation of passes from the MacRobert Centre for their pantomime, and we were able to take a group of 9 young people.

Challenges: One of the ongoing challenges we face is ensuring our service remains relevant and responsive to the rapidly changing experiences, influences, and needs of children and young people. Trends in social media, emerging technologies, online platforms, and influencer culture evolve quickly, requiring us to continually research, review, and adapt our session content, resources, and delivery methods.

Through regular monitoring, evaluation, and direct engagement with children and young people, we identify new issues affecting their wellbeing, relationships, and online experiences. However, keeping pace with these changes is time intensive and requires ongoing investment in staff knowledge, resource development, and service planning. This includes updating materials to address emerging concerns such as online safety, the impact of social media on self-esteem, unhealthy relationship expectations, and harmful narratives or stereotypes promoted online.

At an individual level, we also tailor resources and support approaches based on feedback and observed outcomes, ensuring interventions remain meaningful and effective for each young person. While this adaptability is a key strength of the service, balancing the need for continual innovation with the time required to research, develop, and implement changes remains an ongoing challenge.

Despite this, we recognise the importance of remaining responsive to the voices of children and young people and will continue to use monitoring, evaluation, and consultation findings to shape future service development and ensure our support remains accessible, impactful, and relevant.

Trustees' Annual Report (continued)
for the year ended 31 March 2026

ACHIEVEMENTS & PERFORMANCE (continued)

DES Funding
21st April 2024, we submitted our 6 monthly progress report for the period of 1st October 2024 – 31st March 2025.

*In September 2025 DES outlined plans to change the format of progress reports from six-month reports which focused on data and outcomes to one six-month data report and one annual report.

10th October 2025, we submitted our 6 monthly progress report for the period of 1st April 2025 – 31st September 2025.

25th February 2026, Scottish Government announced an uplift of 5% for 2026/27 funding.

29th April 2026, we submitted our annual progress report for the period of 1st October 25 – 31st March 2026

Throughout the year Sarah Hollis continued to complete and submit our finance reports to DES.

REFUGE CYP REPORT

At the start of the new financial year, we continued supporting our only family residing in the refuge (mother and two children/young people), while the remaining refuge flats were occupied by single women. The family received weekly family support sessions in the playroom, and the children and young people participated in the CYP Outreach Summer Programme, which they thoroughly enjoyed. Following a lengthy wait, the family successfully secured their own tenancy.

At the family's request, they transitioned to the Follow-On Support Programme to assist with relocating and settling into their new community. As the programme progressed and the family became more confident and settled in their new home, they chose to gradually reduce their support through a phased withdrawal before bringing it to an end. To mark the conclusion of support, the family requested a final outing. They provided positive feedback, sharing that the support helped them feel safe, gave them opportunities to express their feelings, and provided therapeutic activities that supported their healing journey following the domestic abuse they had experienced and the process of fleeing to safety.

Later in the year, we supported a mother and baby who sought safety within the refuge. The family engaged well with support to help process the abuse they had experienced. Unfortunately, their safety became compromised due to their location being identified. We worked closely with another Women's Aid group to arrange a safe transfer to refuge accommodation in a different area. The family shared that, with the support provided by CWA, they were able to remain safe while arrangements were made for their relocation.

As the year progressed, we admitted another family (mother and three children/young people) on an emergency basis. We worked in partnership with Social Work to ensure the family reached immediate safety. The family continues to reside in the refuge, and we meet regularly with the children and young people in the playroom to provide therapeutic support and work towards the goals identified in their individual support plans.

CYP PREVENTION

Our prevention worker continued to provide support to local schools, since February 2025, we have delivered 202 PSE classes in four secondary schools, and 186 group work sessions in 10 primary schools. As well as 46 lunch clubs. As a result, we were able to reach 3072 young people (228 more young people than last year). Through these groups, we have focused on raising awareness of domestic abuse and education around healthy and unhealthy relationships and cover topics such as the law, consent, support and services, stereotypes, discrimination, safety planning, and safe coping strategies.

Trustees' Annual Report (continued)
for the year ended 31 March 2026

ACHIEVEMENTS & PERFORMANCE (continued)

We continued to partner with the schools to identify their particular needs and plan age-appropriate workshops responsive to them. During this period, our prevention worker developed a new interactive workshop to address the growing risks associated with unsafe online spaces, with a particular focus on gaming platforms where harmful behaviours such as online misogyny, harassment, and toxic communication are increasingly prevalent. The workshop explores the root causes of these issues, including gender stereotypes, anonymity, and harmful language within digital communities, while helping participants understand how these dynamics affect safety, belonging, and mental well-being. Through discussion, real-world examples, and skill-building activities, participants learn to recognise problematic behaviours, challenge harmful norms, and develop practical coping and response strategies. The goal is to foster safer, more inclusive online environments and empower individuals to engage confidently and respectfully in digital spaces.

In primary schools this year, we adapted our delivery model from small, targeted groups to a whole-class approach. This change was made to ensure that more children could access support and to embed learning consistently across peer groups, creating a shared language and understanding around relationships, respect, safety, and emotional wellbeing. Sessions were delivered to entire classes, allowing us to reach significantly more pupils while maintaining an interactive, discussion-based format. The programme focused on healthy friendships, conflict resolution, emotional regulation, coping strategies, personal safety, and challenging unsafe attitudes, beliefs, and stereotypes. Alongside this whole-class delivery, we continued to offer targeted small-group interventions for pupils identified by teachers as requiring additional or more personalised support. These smaller groups provide a safe space for deeper discussion, ensuring that children with higher levels of need receive focused help when required. This blended model allows us to combine wide reach with targeted impact.
Lunch clubs – We also facilitated 46 lunch clubs to 489 pupils. This lunchtime drop-in service was developed from partnership meetings identifying the need to create a safe space for vulnerable pupils during lunch.

The prevention worker has been instrumental in driving the MVP (mentors in violence) programme in secondary schools in the local area. We partnered with education Scotland and recruited young people, who engaged well in PSE classes and attended our lunch clubs or other young people who expressed interest in our area of work, to join the programme. The MVP programme engages young people particularly men and boys as partners and allies with women and girls against gender violence. The programme recognises that young people have the potential to have a large impact on their peers and their culture.
1:1 prevention, through the work in local schools, we identified a need for young people showing behaviours which could leave them vulnerable to abuse or potentially we abusive. The prevention worker created an individualised programme for 6 young people, who fit this category. These are 1:1 sessions for approximately 45 minutes and take place weekly for as long as the young person needs. The teachers have noted a positive impact following these sessions and requested that we continue to deliver these. Several more young people have enquired about this service after PSE classes and have been happy to give advice and initial information about what the programme is tailored for.

We were pleased to be involved with the Youth and Philanthropy Initiative (YPI) again this year, working with three local schools and attending two YPI fairs. At these events, we hosted stalls to share information about our services with entire year groups and raise awareness of the support we provide within the community. Following these sessions, several pupil groups selected our charity to research and represent as part of their YPI projects. In total, we worked with six groups across the participating schools, supporting them to understand our work and the impact we have on young people and families. We were subsequently invited to attend the final presentations and awards ceremonies, where pupils showcased their learning and highlighted the difference our charity makes. One of the groups representing us reached the final. Although we were not the overall winner, the process provided a valuable opportunity to increase awareness of our services among pupils, staff, and the wider school community. As a result of the strong presentations, a generous audience member chose to donate £1,000 to each of the runner-up charities, including ours, providing additional funds to support our work. Alva Academy also won their final for us and we received £3000.

Our prevention worker facilitated 3 International Women's Day workshops in local schools raising awareness of equality and encouraging the young people participating to complete our survey. Our prevention worker attended 7 community events such as fun days, carnival, easter hubs, bake sales promoting our services and raising awareness of local support.

Trustees' Annual Report (continued)
for the year ended 31 March 2026

ACHIEVEMENTS & PERFORMANCE (continued)

We facilitated workshops as part of 16 days of activism to local schools and encouraged young people to discuss their experiences of gender stereotypes in school and in the community. Young people had the opportunity to win prizes by correcting identifying gender stereotypes.

Our prevention worker delivered training to THRIVE facilitators, a local partnership between NHS and Clackmannanshire council which aims to empower participants to improve wellbeing, reducing inequalities, tackle stress whilst improving physical and mental health outcomes.

Our prevention worker continued to deliver the 'Responding to trauma training', 3 sessions were delivered - attended by 33 people from various backgrounds such as social workers, teachers and council employees.

Our prevention worker delivered 5 sessions of gender-based violence training. This training was developed after a scoping exercise about disclosures within the community, how to identify unhealthy relationships, how to respond to disclosures and where to signpost, initially offered to those in community facing roles, such as beauticians, hairdressers, taxi drivers etc. 28 people attended.

We were approached by our local housing association to deliver a training session for their front-facing staff on recognising and responding to signs of potential abuse within households. Our prevention worker developed and delivered a tailored training programme focused on identifying both visible and less obvious indicators of abuse, recognising that signs are not always physical. The session included practical guidance and role-specific case studies to help staff apply their learning in real-life situations. Examples explored included environmental indicators such as damage to property or frequently changed locks, alongside behavioural and contextual warning signs.

The training was attended by 11 staff members, and feedback was gathered at the end of the session to evaluate its impact.
Some of the feedback we received included:
Really useful and informative
This has been a very worthwhile training session, presented well with facilities being calm, friendly and factual in delivery of session
It was really informative and delivered really well, I feel it is such an important topic and being able to educate as many people as possible will help to reduce cases or help people suffering
I really enjoyed this, I felt it was easy to understand and follow along with. I think it is easy to disassociate on harder subjects like this, but it has made me more aware of what is likely happening around me, and I feel more confident recognising the signs and how I might be able to help.
Found the training very eye opening and useful and Kelly was great.
Our Community Empowerment training was originally designed for members of the local community; however, the initial sessions were primarily attended by professionals. While their engagement was positive, we recognise that professionals often have greater access to training opportunities, whereas community members and volunteers — the intended audience — may face more barriers to accessing this type of support.
In response, we reviewed and adapted our marketing to better reach those groups. We strengthened links with parent and teacher councils within local schools and distributed flyers through local businesses and community spaces to raise awareness more widely.

Trustees' Annual Report (continued)
for the year ended 31 March 2026

ACHIEVEMENTS & PERFORMANCE (continued)

PARTNERSHIP WORKING

We continued to work in partnership with local agencies over the course of the year to ensure the best service is available to women, children, and young people at all times. Over the past year we have been in contact with many agencies including:

- Housing
- Social Work
- Criminal Justice
- Health
- Police Scotland
- Domestic Abuse Unit
- Fire Service
- STRIVE
- SACRO
- Education
- Forth Valley College
- Resilience Learning Partnership
- Forth Valley Rape Crisis
- Other Women's Aid groups
- The Gate
- Citizens Advice Bureau
- CTSI
- HSTAR
- Change Grow Live
- Homestart
- Circle
- Local Churches
- Tullibody Community Garden

Trustees' Annual Report (continued)
for the year ended 31 March 2026

ACHIEVEMENTS & PERFORMANCE (continued)

MULTI-AGENCY MEETINGS & TRAINING ATTENDED

Workers continued to attend multi-agency meetings and training events, some have reverted to face-to-face meetings, others continued virtually, these included:

Adult Protection Refresher
Adult Safeguarding
Anxiety in Children and Young People
Boys Only Intervention Toolkit Training
Breaking the Chain of Infection
Care Inspectorate Forums & Improvement Service Workshop
Changes to the Disclosure and PVG Scheme
Child Protection refresher
Child Sexual Exploitation Awareness
Coercive Control & the Domestic Abuse Scotland Act
CYP Experiences of Domestic Abuse
Data Protection
Developing Trauma Skilled Practice Levels 1, 2, 3 & 4
Domestic Abuse awareness raising
Equality & Diversity
Equality, Diversity and Inclusion
Fire Safety
First Aid – Paediatric
GIRFEC – Informed & Skilled Levels
Health & Social Care Standards Compassion
Health & Social Care Standards Responsive Care & Support
Infection Control
Intro to Scottish Women's Aid
Intro to Trauma in CYP & Families
LGBTQ+ Experience of Domestic Abuse
Managing Casework Effectively
MVP
Recognising and responding to child sexual exploitation
Responding to trauma and the impact for children living with domestic abuse
Safe and Together refresher
Scotland's Mental Health First Aid
Scottish Child Payment
Spider in the Glass
SSSC: Getting Started with Open Badges
SSSC: Writing Evidence for Open Badge Applications
Supporting Children with Anxiety
Supporting Survivors in Mental Distress & Crisis
Trauma Informed Parenting
Trigger Trio
Under Pressure
Understanding ADHD
Understanding the Dynamics of Domestic Abuse
Unmasking the Manosphere
Using the PANEL principles for a human rights and equalities first approach
When Services find it difficult to engage with Families
Young People's Wellbeing

Trustees' Annual Report (continued) for the year ended 31 March 2026

ACHIEVEMENTS & PERFORMANCE (continued)

SCOTTISH WOMEN'S AID
CWA is affiliated to Scottish Women's Aid (SWA) and we benefit greatly from their support year on year. SWA have accessed funding on our behalf and provided free training and events. SWA National Service Standards have been under review and piloted by some other groups; we await the outcome and launch of the revised standards.

SAFE & TOGETHER
Clackmannanshire Council, in conjunction with partner agencies, has commissioned and implemented the Safe & Together Model which provides a framework for partnering with domestic abuse survivors and intervening with perpetrators. All staff have attended the 4-day core training programme.

CARE INSPECTORATE
We continue to have a positive relationship with the Care Inspectorate, ensuing all returns are completed on time. In the current year we have not had any inspections.

CASE STUDIES/FEEDBACK

IDAA Service

- "Through dealing with yourself, and the group, it's allowed me to take a step back and say "it's not me. It was him'" (04/25)
- "10 – I can't fault you. If it wasn't for yous I don't think I'd be here. You put me back on the road to where I should be" (04/25)
- "The support does give you the confidence. Just the way you speak to people as well, it makes me feel more confident and less stuck in my head" (08/25)
- "Just to say thanks to yourself for what you've done for me, and you've pulled me through it. You've been good for me. The wee things like check in texts when I was feeling anxious. I know I had the court telling me things, but you were up to date and like a lifeline to phone if I needed type thing. I know it's private and you'll tell me things that will put me more at ease, every time I came off the phone to you I was like 'right, I'm fine'" (09/25)
- "See now, I talk to everybody and anybody and it's like I'm back again. I'm seen, and I'm heard... From using you as well, I've got a closer relationship with the school, the housing, the police... I was never allowed to speak to them before. He would say no one would believe me" (12/25)
- "You've been fantastic and you've held my hand along the way" (04/26)

OML feedback (4th cohort):

- "It was informative and helps you understand there are no reasons for their behaviour. It's hard to digest but helps close a door (or start to)"
- "Engaging, educational, liberating"
- "You won't get all the answers as to why, but you'll come to understand that's because there are no reasons - it will help to you heal and move forward"
- "I liked the fact there was no pressure to share, but it happened organically"
- The facilitators were:
    - "both lovely & fun. Their energy and the laughs keeps the hard stuff light and bearable"
    - "so friendly and approachable, fun and understanding"
    - "amazing, really went through everything carefully and supportively"
- "Invaluable resource for women"
- "It gave me my life back, literally"
- "Incredible, empowering, life-changing"

ACHIEVEMENTS & PERFORMANCE (continued)

WOMEN'S SERVICE FEEDBACK

5.6.25 OML & Service in General

I really enjoyed the course it really did open my eyes to a lot. It's gave me the push to want more for myself and I have been in touch with the mental health team to get support and I am getting assessed next month for trauma counselling. I have met a great bunch or laddies in this journey. Thank you for supporting me and helping me find a way through this difficult time, I'm just enjoying the peace and knowing he won't be round the corner at the moment is such a relief. Here's to it staying that way and nothing comes when he is released. I can't thank you all enough and knowing that if things do go pear shape, I just have to get in touch means a lot.
Thank you so much

5.6.25 - Partner Agency - from AWDPI UK
Discussed other cases that have been referred to thr volunteer team, women based in England, struggling to find supports for them as no women's aid nearby and other support organisations are not as professional and efficient as CWA.
15.8.25 - SU
I forwarded your draft to XX at CAB and she has sent it to NHS England. I'm so grateful for this letter and for all that you did for me over the years both before I fled and during the year I spent in the refuge. I can honestly say that without your support I would not be alive today. I'm still recovering and still fighting internally against the years of abuse.
11.12.25 - SU
"Its been great to have your support and know there's someone there for advice despite things, thankfully, turning out quite quiet, I really appreciate it".
12.12.25 - SU
Hadn't seen xx since February
"She wanted to come and tell me how she was doing now, update on these things and to say thank you for the support, it made a difference and gave her hope that things could get better. She wished everyone a Merry Christmas"
Christmas 25 - SU
"Thank you so much for your support in recent months. It has been so appreciated and helped me to feel less alone in the situation. A big thank you"

FINANCIAL REVIEW

Our Trustees are responsible for all financial accounting and recognise their accountability and stewardship role while complying with The Charities and Trustee investment (Scotland) Act 2005 requiring us to prepare annual financial statements in accordance with the regulations.

Full details of the income generated, and expenditure incurred are provided in the Financial Statements.
Gross income for the year amounted to £443,737 compared to £412,829 in the previous year.
We received £126,549 (2025: £112,292) through the Delivering Equally Safe Fund.

The annual grant from our local authority Clackmannanshire Council was £161,443 (2025: £162,043) paid on a quarterly basis.
We received funding from the National Lottery for our IDAA worker as detailed in note 16 which is released against costs incurred.
We also received grants this year through the Robertson Trust and Bank of Scotland Foundation covering staffing costs and other costs. We are very thankful to all our grant funders.

There was a deficit of £8,851 this year compared to a surplus of £2,867 in the previous year.

INVESTMENT POLICY AND PERFORMANCE

The Trustees, having regard to the liquidity requirements of running the charity, have kept available funds in a current account.
Funds on deposit earned £3,500 (2025: £3.519).

ACHIEVEMENTS & PERFORMANCE (continued)

RISK MANAGEMENT

Under the guidance and leadership of the Board, CWA has made concerted efforts to further enhance and develop the governance, structure, and skills of the board, including gular reviews of the risk management plan. The Trustees regularly assess the potential risks to which the charity could be exposed and have contingency plans in place. We hold unrestricted reserves equalling the total cost of operating the service which Clackmannanshire Women's Aid SCIO could provide for a three-month period.

The Board receive a board report at each Board Meeting which identifies how the organisation is performing in all key business areas and includes updates from both team leaders. The Trustees regularly assess the potential risks to which the charity could be exposed and have contingency plans in place.

RESERVES POLICY & GOING CONCERN

The Trustees of Clackmannanshire Women's Aid SCIO consider that it is appropriate for the Charity to hold reserves of at least equal to three months average expenditure. At the year-end our reserves were £221,230 (2025: £230,081) which equates to 6 months of expenditure (2025: 7 months of expenditure). The Trustees still consider this higher level of reserves prudent.

PLANS FOR FUTURE PERIODS

The organisation remains committed to developing and delivering relevant, and robust services that makes best use of our resources, reputation, and reflections from our history to present-day.

OUR STRATEGIC OBJECTIVES

- To increase our income sources to develop our services for local and individual needs
- To identify, recruit, train and retain volunteers in the Organisation
- To improve and increase collaborative working with both Statutory and Third Sector Partners
- To work with Service Users to deliver a safe, diverse and inclusive service
- To develop, empower and support staff and volunteers to provide and efficient and effective service
- In partnership develop a Domestic Abuse prevention strategy to stop the cycle of offending and victimisation

REMUNERATION

The key management of the charity are deemed to be the Trustees and the Staff, who are also the Managers. The remuneration policy for all employees is to match skills, experience and qualifications of each position consistent with a framework allowing market levels in the locality of the employment base.

STRUCTURE, GOVERNANCE AND MANAGEMENT

GOVERNANCE

Clackmannanshire Women's Aid SCIO is a Scottish Charitable Incorporated Organisation. It was registered as a charity in 1976 and incorporated as a SCIO SC046907 on 17th October 2016. The charity is governed by its Constitution.

The Board of Trustees receives regular reports designed to provide oversight of the performance of the organisation in a range of areas, including finance, human resources, operations, income generation and outcomes. A scheme of delegation is in place which sets out a clear framework within which the Board and all staff can operate effectively with supporting policies and procedures. There is a schedule of policy reviews, to ensure that policies comply with the latest legislation and good practice. The Board also appoints the trustees to fill vacancies.

The Board of Trustees accounts to its stakeholders annually at its AGM and through the production of an annual report and accounts. There are clear role descriptions for Board members and a code of conduct is in place, informed by OSCR guidance. Training and support for the Board is available through Scottish Women's Aid, ACOSVO, and SCVO.

Trustees' Annual Report (continued)
for the year ended 31 March 2026

RECRUITMENT, INDUCTION & TRAINING OF NEW TRUSTEES

We fully promote diversity across all our recruitment campaigns including Trustees and have a Recruitment and Selection Policy. This covers both the content of our advertising and the distribution channels. We continue to encourage applications from women seeking to work flexibly. Trustee recruitment is openly advertised. Each Trustee takes part in an open recruitment process, a structured induction programme and participates in governance and safeguarding training as part of a wider governance action plan.

ORGANISATIONAL STRUCTURE

The organisation structure consists of a part-time Director, two Team Leaders, a Business Support worker and two teams of Support Workers. This structure allows the organisation to grow and to flex depending on funding. The Organisation is governed by a Board of Trustees. CWA is affiliated to Scottish Women's Aid based in Edinburgh.

LEGAL AND ADMINISTRATIVE INFORMATION

CHARITY NAME:	Clackmannanshire Women's Aid SCIO
CHARITY REGISTRATION NUMBER:	SC046907
TRUSTEES:	Cathy Sharkey – Chairperson Ulrike Peter (until January 2026) Sheena Raeburn (until July 2025) Sophie Wilkinson Louise Richardson (until March 2026) Abbey McEwan Susan McKay Melanie Devlin (from May 2025) Lauryn Boyle (from May 2025) Lauren Marshall (from February 2026) Roz Waever (from February 2026) Jenny Rough (from April 2026)
PRINCIPAL OFFICE	Greenfield Lodge Parkway Alloa FK10 2AS
INDEPENDENT EXAMINER:	Sarah Hollis, CA Hollis Accounting Limited 3 Melville Crescent Edinburgh EH3 7HW

STATEMENT OF TRUSTEES' RESPONSIBILITIES
for the year ended 31 March 2026

The charity Trustees are responsible for preparing a Trustees' annual report and financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice). The law applicable to charities in Scotland requires the charity Trustees to prepare financial statements for each year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period. In preparing the financial statements, the Trustees are required to:

- select suitable accounting policies and then apply them consistently
- observe the methods and principles in the Charities SORP
- make judgements and estimates that are reasonable and prudent
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The Trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Charities and Trustee Investment (Scotland) Act 2005, the Charities Accounts (Scotland) Regulations 2006 and the provisions of the charity's constitution. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The Trustees are responsible for the maintenance and integrity of the charity and financial information included on the charitable company's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

This report was approved by the Trustees on 22/10/2026 and signed on their behalf by

..... Cathy Sharkey – Trustee

Independent Examiner's Report to the Trustees on the Unaudited Financial Statements of Clackmannanshire Women's Aid SCIO

I report on the accounts of the charity for the year ended 31 March 2026 which are set out on pages 16 to 22.

Respective responsibilities of Trustees and examiner
The charity's Trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006.

The charity Trustees consider that the audit requirement of Regulation 10(1) (a) to (c) of the Accounts Regulations does not apply and that an independent examination is needed.

It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

Basis of independent examiner's statement
My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement
In the course of my examination, no matter has come to my attention
1. which gives me reasonable cause to believe that in any material respect the requirements
    - to keep accounting records in accordance with Section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and
    - to prepare accounts which accord with the accounting records and comply with Regulation 8 of the 2006 Accounts Regulations have not been met, or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Sarah Hollis, CA
Hollis Accounting Limited
3 Melville Crescent
EDINBURGH
EH3 7HW

Date: 2/11/26

Clackmannanshire Women's Aid SCIO
Statement of Financial Activities
for the year ending 31 March 2026

	Note	2026 Unrestricted Funds £	2026 Restricted Funds £	2026 Total £	2025 Unrestricted Funds £	2025 Restricted Funds £	2025 Total £
Income and Endowments							
Donations and legacies	2	11,061	-	11,061	8,515	-	8,515
Charitable activities	3	177,443	251,733	429,176	177,945	215,309	393,254
Other Income	4	-	-	-	7,541	-	7,541
Investment income	5	3,500	-	3,500	3,519	-	3,519
Total income		192,004	251,733	443,737	197,520	215,309	412,829
Expenditure on:							
Raising funds		-	-	-	-	-	-
Charitable activities	6	206,409	246,179	452,588	194,653	215,309	409,962
Total expenditure		206,409	246,179	452,588	194,653	215,309	409,962
Net income/(expenditure)		(14,405)	5,554	(8,851)	2,867	-	2,867
Transfers between funds		-	-	-	-	-	-
Net movement in funds		(14,405)	5,554	(8,851)	2,867	-	2,867
Fund reconciliation							
Fund balances brought forward		197,414	32,667	230,081	194,547	32,667	227,214
Fund balance carried forward		183,009	38,221	221,230	197,414	32,667	230,081

Clackmannanshire Women's Aid SCIO
Balance Sheet
as at 31 March 2026

	Note	Unrestricted Funds 2026 £	Restricted Funds 2026 £	Total Funds 2026 £	Unrestricted Funds 2025 £	Restricted Funds 2025 £	Total Funds 2025 £
Fixed assets							
Tangible Fixed Assets	10	-	-	-	-	-	-
Investments		-	-	-	-	-	-
Total Fixed Assets		-	-	-	-	-	-
Current assets							
Debtors	11	4,134	-	**4,134**	4,224	-	**4,224**
Cash at bank and in hand		190,406	83,257	**273,663**	207,913	59,934	**267,847**
Total Current Assets		194,540	83,257	**277,797**	212,137	59,934	**272,071**
Creditors: Amounts falling due within one year	12	(11,531)	(45,036)	**(56,567)**	(14,723)	(27,267)	**(41,990)**
Net current assets		183,009	38,221	**221,230**	197,414	32,667	**230,081**
Net assets		183,009	38,221	**221,230**	197,414	32,667	**230,081**
Unrestricted Funds							
General Funds	14			183,009			197,414
Restricted Funds	16			38,221			32,667
Total Funds				221,230			230,081

The notes at pages 18 to 22 form part of these accounts.

Approved by the Trustees on 22/10/2026 and signed on their behalf by:

Cathy Sharkey
Trustee

1 ACCOUNTING POLICIES

1.1 Accounting convention

The accounts (financial statements) have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts. The financial statements have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102), the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006 (as amended).
The charity constitutes a public benefit entity as defined by FRS102.
The principal accounting policies adopted in the preparation of the financial statements are set out below.

1.2 Going Concern

The accounts have been prepared on a going concern basis. The Trustees have assessed the Charity's ability to continue as a going concern and have reasonable expectation that the Charity has adequate resources to continue in operational existence for the foreseeable future. There are funds currently available to meet all liabilities when they become due and if there are any changes in position the Trustees will make the necessary adjustments to service provision and staffing. Thus they continue to adopt the going concern basis of accounting in preparing these accounts.

1.3 Income

Voluntary income including donations, gifts and legacies and grants that provide core funding or are of general nature are recognised where there is entitlement, certainty of receipt and the amount can be measured with sufficient reliability. Such income is only deferred when the donor specifies that the grant or donation must only be used in future accounting periods, or when the donor has imposed conditions which must be met before the charity has unconditional entitlement.
Income from investments is included in the year in which it is receivable.
Income from charitable activities including income received under contract or where entitlement to grant funding is subject to specific performance conditions is recognised as earned as the related goods or services are provided. Grant income in this category provides funding to support performance activities and is recognised where there is entitlement, certainty of receipt and the amount can be measured with sufficient reliability.

1.4 Expenditure

Expenditure is recognised on an accruals basis when a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is reported as part of the expenditure to which it relates.

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

1.5 Taxation

The Charity is not registered for VAT and accordingly expenditure includes irrecoverable input VAT where appropriate. The organisation is recognised as a charity by HM Revenue and Customs. Accordingly, no provision is made for taxation liabilities.

1.6 Fixed Assets

All tangible fixed assets costing in excess of £500 having a value to the charity greater than one year, other than those acquired for specific purposes, are capitalised. Depreciation is provided on a straight-line basis to write off the cost or initial value, less residual value, of tangible fixed assets over their estimated useful lives:

Computer equipment:	3 years

		Unrestricted Funds	Restricted Funds	Total 2026	Unrestricted Funds	Restricted Funds	Total 2025
2	**Donations and legacies**	£	£	£	£	£	£
	Fundraising	662	-	662	2,638	-	2,638
	Donations	10,399	-	10,399	5,877	-	5,877
		11,061	-	11,061	8,515	-	8,515
3	**Charitable Activities**						
	Scottish Executive	-	-	-	-	-	-
	Delivering Equally Safe	-	126,549	126,549	-	112,292	112,292
	Clackmannanshire Council	161,443	-	161,443	162,043	-	162,043
	National Lottery IDAA	-	48,125	48,125	-	51,927	51,927
	The Robertson Trust	-	36,000	36,000	-	36,000	36,000
	Scottish Women's Aid	-	-	-	-	15,090	15,090
	Bank of Scotland	-	34,167	34,167	-	-	-
	Other grants	500	6,892	7,392	2,000	-	2,000
	Covid Grants	-		-	-		-
	Rents from Refuge	13,070	-	13,070	11,560	-	11,560
	Service Charges	2,430	-	2,430	2,342	-	2,342
		177,443	251,733	429,176	177,945	215,309	393,254
4	**Other income**						
	Insurance claim	-	-	-	7,541	-	7,541
5	**Investment income**						
	Bank interest	3,500	-	3,500	3,519	-	3,519

		Unrestricted Funds	Restricted Funds	Total 2026	Unrestricted Funds	Restricted Funds	Total 2025
6	**Costs of charitable activities**	£	£	£	£	£	£
	Refuge expenses	38,152	30	38,182	42,161	-	42,161
	Office expenses	31,020	15,862	46,882	15,624	19,004	34,628
	Wages costs	118,168	210,988	329,156	117,582	196,305	313,887
	Direct project expenses	-	-	-	-	-	-
	Children's expenses	3,130	1,801	4,931	4,512	-	4,512
	Outreach expenses	5,321	199	5,520	3,149	-	3,149
	Other expenses	9,418	17,299	26,717	10,425	-	10,425
	Independent Examination	1,200	-	1,200	1,200	-	1,200
		206,409	246,179	452,588	194,653	215,309	409,962

		Unrestricted	Restricted	2026	Unrestricted	Restricted	2025
7	**Net income is stated after charging:**	£	£	£	£	£	£
	Independent Examiners Fee	1,200	-	1,200	1,200	-	1,200

8	**Staff costs and numbers**	**2026**	**2025**
		£	**£**
	Employment costs		
	Wage & Salaries	295,020	285,657
	Employer NI	25,309	19,830
	Pension costs	8,827	8,400
		329,156	313,887

Number of employees	**2026**	**2025**
The average weekly number of employees, calculated on a head count basis, during the year	12	12

No employee had employee benefits in excess of £60,000 (2024: none)

9 Trustees

No trustee nor any person connected with them received remuneration or reimbursements for expenses in the period. There were no donations from Trustees in the year.

10	**Fixed Assets**	**2026**	**2025**
		£	**£**
	Computer equipment cost at 1 April	5,219	5,219
	Computer equipment additions	-	-
	Computer equipment cost at 31 March	5,219	5,219
	Depreciation at 1 April	5,219	4,668
	Depreciation in the year	-	551
	Depreciation at 31 March	5,219	5,219
	Net Book Value at 31 March	-	-

11	**Debtors**	**2026**	**2025**
		£	**£**
	Debtors and accrued income	-	-
	Other debtors	4,134	4,224
		4,134	4,224

12	**Creditors: amounts falling due within one year**	**2026** £	**2025** £
	Trade creditors	-	-
	Accruals	2,971	6,951
	Wages and pensions	2,110	1,870
	Other taxes and social security costs	6,450	5,902
	Deferred income - IDAA Worker Fund/Bank of Scotland	45,036	27,267
		56,567	41,990

13	**Analysis of net assets between funds** Fund balances at 31 March 2026 as represented by:	**Unrestricted funds** £	**Restricted funds** £	**Total funds** £
	Tangible fixed assets	-	-	-
	Current Assets	239,576	38,221	277,797
	Current Liabilities	(56,567)	-	(56,567)
		183,009	38,221	221,230
	Comparative Fund balances at 31 March 2025			
	Tangible fixed assets	-	-	-
	Current Assets	212,137	59,934	272,071
	Current Liabilities	(14,723)	(27,267)	(41,990)
		197,414	32,667	230,081

14	**Unrestricted General Funds**	**1 April** £	**Income** £	**Expenditure** £	**Transfers** £	**31 March** £
	2026					
	General Fund	197,414	192,004	(206,409)	-	183,009
	2025 comparative					
	General Fund	194,547	197,520	(194,653)	-	197,414

Purposes of General Funds

General Fund

General funds are accumulated unspent donations received without restrictions upon their use.

15 **Financial Commitments**

The charity has no long term leases.

16	Restricted funds	1 April	Income	Expenditure	Transfers	31 March
	2026	**£**	**£**	**£**	**£**	**£**
	IDAA Worker Fund	-	48,125	(48,125)	-	-
	Delivering Equally Safe Fund	-	126,549	(126,549)	-	-
	Bank of Scotland Foundation	-	34,167	(34,167)	-	-
	Robertson Trust	32,667	36,000	(36,438)	-	32,229
	Fund to Leave	-	6,892	(900)	-	5,992
		32,667	251,733	(246,179)	-	38,221
	2025 Comparative					
	IDAA Worker Fund	-	51,927	(51,927)	-	-
	Delivering Equally Safe Fund	-	112,292	(112,292)	-	-
	Robertson Trust	32,667	36,000	(36,000)	-	32,667
	SWA 100 days Fund	-	15,090	(15,090)	-	-
		32,667	215,309	(215,309)	-	32,667

Purposes of Restricted Funds

The IDAA Worker Fund is a three year grant from the National Lottery Community Fund for funding a Independent Domestic Abuse Advocate worker post. Unused funding is carried forward in deferred income in note 12. Income is released to cover eligible costs.

Delivering Equally Safe fund is a grant from the Scottish Government towards funding various activities within the organisation.

Bank of Scotland Foundation - this is regarded as unrestricted by funder but there are conditions on spending so we are reporting as restricted. These funds are covering the costs of a new post as well as our counselling service. Unspent funds have been deferred until spent as funder requires proof of spend.

The Robertson Trust is a three year grant to support a new prevention worker post. This role was filled in February 2024.

Fund to Leave is a fund provided to give out grants enabling women to support themselves financially. This fund was fully spent post year end.

Scottish Women's Aid (SWA) facilitated a grant which supports staffing to decrease waiting lists etc. which were impacted by covid. This is referred to as the 100 days Fund. This ceased in 2025.