COMPANY REGISTRATION NUMBER: SC397576
CHARITY REGISTRATION NUMBER: SC042742

Curam Thiriodh

Company Limited by Guarantee

Unaudited Financial Statements

31 December 2025

R A CLEMENT ASSOCIATES CHARTERED ACCOUNTANTS
Chartered accountants
5 Argyll Square
Oban
Argyll
PA34 4AZ

Curam Thiriodh

Company Limited by Guarantee

Financial Statements

Year ended 31 December 2025

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Curam Thiriodh

Company Limited by Guarantee

Trustees' Annual Report (Incorporating the Director's Report)

Year ended 31 December 2025

The trustees, who are also the directors for the purposes of company law, present their report and the unaudited financial statements of the charity for the year ended 31 December 2025.

Reference and administrative details

Registered charity name	Curam Thiriodh
Charity registration number	SC042742
Company registration number	SC397576
Principal office and registered office	The Island Centre Crossapol Isle of Tiree PA77 6UP
The trustees	
	J R Bottomley P Howlett C Flett
Company secretary	Pamela Howlett
Independent examiner	Angus MacGillivray FCCA of R A Clement Associates Chartered Accountants 5 Argyll Square Oban Argyll PA34 4AZ

Structure, governance and management

Overall structure of charity
The charitable company is a company limited by guarantee and is registered with the Office of the Scottish Charity Regulator.

Governance
The charity is currently governed by the Board of Trustees who are also Directors of the company. It is governed in accordance with its Memorandum & Articles of Association.

Election of directors and other matters
The minimum number of directors is three; the maximum number is twelve. At the first Annual General Meeting, which must be held within 18 months of incorporation, all directors will retire from office and may seek reappointment. At each subsequent meeting, one third of directors must retire from office, being those who have been longest in office. Directors can be paid any remuneration by the company in terms of articles 37. The quorum for a meeting of directors is 3.

Structure, governance and management *(continued)*

Members
The structure of the Company consists of the Directors who are also the Company's only members and comprise the Company's Board.

Risk policy
The directors have assessed the major risks to which the charity is exposed, and in particular those related to the operations and finances of the Trust, and are satisfied that systems are in place to mitigate any exposure to these risks.

Reserves policy
The policy of the Trust is to aim to retain sufficient reserves to meet the cost of any regular commitments, as well as a contingency to enable it to continue to develop further projects.

Objectives and activities

Curam's Vision
To deliver support services within the community to prevent or prolong the loss of independence within the home.

Our Objectives:

- the prevention or relief of poverty
- the advancement of health,
- the relief of those in need by reason of age, ill-health, disability, financial hardship or other disadvantage

Curam's Mission
To deliver a high standard of practical and emotional support all those in need within the community. Our aim is to provide a safe, welcoming, nurturing environment where our services provide, physical, mental-health and social support to enhance and augment the statutory care services currently delivered on the island of Tiree. Cùram also aims to influence and petition for a high quality Integrated Progressive Care Service for Tiree that meets the distinctive needs of its community.

Strategic report

The following sections for achievements and performance and financial review form the strategic report of the charity.

Achievements and performance

Cùram Thiriodh is located on the Isle of Tiree, with a population of circa 700 people, sparsely distributed across 30 square miles. The geography means that many homes have little or no support within close proximity and therefore rely on Cùram Thiriodh's services. Our focus remains on combatting loneliness, supporting mental wellbeing, encouraging fitness, and promoting general good health.

Achievements and performance *(continued)*

Our client base is primarily older people, often living alone or taking on the role of carer within their home. Many have limited interaction or support from family, friends and/or neighbours; however, no one is excluded from using the service. Cùram Thiriodh aims to provide much-needed practical, face-to-face emotional and social support in safe, welcoming and supportive environments.

The Meals on Wheels service, delivered in partnership with the local Argyll and Bute, Tigh a Rhuda Care Home, who prepares two-course hot meals, is one of the few remaining services of its kind in the country. Meals on Wheels clients live across the Island, and each daily round can involve over a 30 mile round trip for the local volunteer making the deliveries.

During 2025, we saw a further decline in demand for the service, primarily due to clients being taken off Island for periods due to illness and, sadly, the passing of some long-term users. We continue to seek new clients and work with other agencies on the Island to promote the benefits of the service to potential users and their families.

The Healthy Living Initiative continues to offer weekly balance and seated exercise classes, with attendance numbers continuing to grow. These sessions attract clients looking for ways to remain active and healthy, alongside regular referrals from the GP Practice.

Our 2025 weekly programme offers a variety of activities:

- Seated and Balance Exercise Sessions
- Group Lunch or coffee with Cùram, in collaboration with Island cafés and restaurants
- Shopping trips and collection of shopping for those unable to shop for themselves
- Meals on Wheels
- Transporting clients to doctors' and dentist appointments, and transfers to the airport or ferry
- Collecting and delivering prescriptions.
- Ad hoc trips to museums, craft sessions and game afternoons
- Monthly Prize Bingo
- Ad hoc support and practical solutions for a variety of needs

Overall, Cùram Thiriodh has had a positive year, both in terms of financial support and successful fundraising events, but most importantly in evidencing an increase in the overall reach of our services within the community.

Financial award from Argyll & Bute TSI, has provided the organisation with greater future stability, an area of concern in recent years.

We continue to receive generous donations from individuals both within and outside the local community. This is a testament to the appreciation of, and recognition for, the valuable service Cùram Thiriodh continues to provide.

Once again, everyone at Cùram Thiriodh would like to extend their heartfelt appreciation to all those who provide support, whether financially or through their time, enabling the service to continue providing this much-needed support to the local community.

Financial review

There was a deficit in the year of £4,922 (2024: £6,677).

Total funds carried forward were £63,221 (2024: £68,143).

The trustees' annual report and the strategic report were approved on .22/09/2026. and signed on behalf of the board of trustees by:

J R Bottomley

J R Bottomley
Trustee

Curam Thiriodh

Company Limited by Guarantee

Independent Examiner's Report to the Trustees of Curam Thiriodh

Year ended 31 December 2025

I report to the trustees on my examination of the financial statements of Curam Thiriodh ('the charity') for the year ended 31 December 2025.

Responsibilities and basis of report

As the trustees of the company (and also its directors for the purposes of company law) you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities and Trustee Investment (Scotland) Act 2005 ('the 2005 Act'), the Charities Accounts (Scotland) Regulations 2006 (as amended) and the Companies Act 2006 ('the 2006 Act'). You are satisfied that the accounts of the company are not required by charity or company law to be audited and have chosen instead to have an independent examination.

Having satisfied myself that the accounts of the company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of the charity's accounts carried out under section 44(1)(c) of the 2005 Act. In carrying out my examination I have followed the requirements of Regulation 11 of the Charities Accounts (Scotland) Regulations 2006 (as amended).

Independent examiner's statement

Since the charity is required by company law to prepare its accounts on an accruals basis and is registered as a charity in Scotland your examiner must be a member of a body listed in Regulation 11(2) of the Charities Accounts (Scotland) Regulations 2006 (as amended). I can confirm that I am qualified to undertake the examination because I am a registered member of the Association of Chartered Certified Accountants which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the charity as required by section 386 of the 2006 Act, section 44(1)(a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations; or

2. the financial statements do not accord with those records or with the accounting requirements of Regulation 8 of the Charities Accounts (Scotland) Regulations 2006; or

3. the financial statements do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or

4. the financial statements have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Angus MacGillivray 23/09/2026

Angus MacGillivray FCCA
of R A Clement Associates
Chartered Accountants
Independent Examiner

5 Argyll Square
Oban
Argyll
PA34 4AZ

Curam Thiriodh

Company Limited by Guarantee

Statement of Financial Activities (including income and expenditure account)

Year ended 31 December 2025

	Note	2025 Unrestricted funds £	2025 Restricted funds £	2025 **Total funds** £	2024 Total funds £
Income and endowments					
Donations and legacies	**5**	20,332	–	20,332	27,188
Other trading activities	**6**	7,364	–	7,364	14,933
Other income	**7**	2,596	–	2,596	3,229
Total income		30,292	–	30,292	45,350
Expenditure					
Expenditure on charitable activities	**8,9**	34,945	269	35,214	38,673
Total expenditure		34,945	269	35,214	38,673
Net (expenditure)/income and net movement in funds		(4,653)	(269)	(4,922)	6,677
Reconciliation of funds					
Total funds brought forward		64,389	3,754	68,143	61,466
Total funds carried forward		59,736	3,485	63,221	68,143

The statement of financial activities includes all gains and losses recognised in the year.
All income and expenditure derive from continuing activities.

The notes on pages 9 to 17 form part of these financial statements.

Curam Thiriodh

Company Limited by Guarantee

Statement of Financial Position

31 December 2025

	Note	2025 £	2024 £
Current assets			
Debtors	**13**	1,167	1,712
Cash at bank and in hand		67,034	68,449
		68,201	70,161
Creditors: amounts falling due within one year	**14**	4,980	2,018
Net current assets		63,221	68,143
Total assets less current liabilities		63,221	68,143
Net assets		63,221	68,143
Funds of the charity			
Restricted funds		3,485	3,754
Unrestricted funds		59,736	64,389
Total charity funds	**16**	63,221	68,143

For the year ending 31 December 2025 the charity was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

Directors' responsibilities:

- The members have not required the company to obtain an audit of its financial statements for the year in question in accordance with section 476;
- The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of financial statements.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime.

These financial statements were approved by the board of trustees and authorised for issue on 22/09/2026 and are signed on behalf of the board by:

J R Bottomley

J R Bottomley
Trustee

The notes on pages 9 to 17 form part of these financial statements.

1. General information

The charity is a public benefit entity and a private company limited by guarantee, registered in Scotland and a registered charity in Scotland. The address of the registered office is The Island Centre, Crossapol, Isle of Tiree, PA77 6UP.

2. Statement of compliance

These financial statements have been prepared in compliance with FRS 102, 'The Financial Reporting Standard applicable in the UK and the Republic of Ireland', the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (Charities SORP (FRS 102)) and the Companies Act 2006.

3. Accounting policies

Basis of preparation

The financial statements have been prepared on the historical cost basis, as modified by the revaluation of certain financial assets and liabilities and investment properties measured at fair value through income or expenditure.

The financial statements are prepared in sterling, which is the functional currency of the entity.

Going concern

There are no material uncertainties about the charity's ability to continue.

Disclosure exemptions

The entity satisfies the criteria of being a qualifying entity as defined in FRS 102. As such, advantage has been taken of the following disclosure exemptions available under paragraph 1.12 of FRS 102:

(a) No cash flow statement has been presented for the company.
(b) Disclosures in respect of financial instruments have not been presented.

Judgements and key sources of estimation uncertainty

The preparation of the financial statements requires management to make judgements, estimates and assumptions that affect the amounts reported. These estimates and judgements are continually reviewed and are based on experience and other factors, including expectations of future events that are believed to be reasonable under the circumstances.

3. Accounting policies *(continued)*

Fund accounting

Unrestricted funds are available for use at the discretion of the trustees to further any of the charity's purposes.

Designated funds are unrestricted funds earmarked by the trustees for particular future project or commitment.

Restricted funds are subjected to restrictions on their expenditure declared by the donor or through the terms of an appeal, and fall into one of two sub-classes: restricted income funds or endowment funds.

Income

All income is included in the statement of financial activities when entitlement has passed to the charity, it is probable that the economic benefits associated with the transaction will flow to the charity and the amount can be reliably measured. The following specific policies are applied to particular categories of income:

- income from donations or grants is recognised when there is evidence of entitlement to the gift, receipt is probable and its amount can be measured reliably.
- legacy income is recognised when receipt is probable and entitlement is established.
- income from donated goods is measured at the fair value of the goods unless this is impractical to measure reliably, in which case the value is derived from the cost to the donor or the estimated resale value. Donated facilities and services are recognised in the accounts when received if the value can be reliably measured. No amounts are included for the contribution of general volunteers.
- income from contracts for the supply of services is recognised with the delivery of the contracted service. This is classified as unrestricted funds unless there is a contractual requirement for it to be spent on a particular purpose and returned if unspent, in which case it may be regarded as restricted.

3. Accounting policies *(continued)*

Expenditure

Expenditure is recognised on an accruals basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is classified under headings of the statement of financial activities to which it relates:

- expenditure on raising funds includes the costs of all fundraising activities, events, non-charitable trading activities, and the sale of donated goods.
- expenditure on charitable activities includes all costs incurred by a charity in undertaking activities that further its charitable aims for the benefit of its beneficiaries, including those support costs and costs relating to the governance of the charity apportioned to charitable activities.
- other expenditure includes all expenditure that is neither related to raising funds for the charity nor part of its expenditure on charitable activities.

All costs are allocated to expenditure categories reflecting the use of the resource. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs are apportioned between the activities they contribute to on a reasonable, justifiable and consistent basis.

Tangible assets

Tangible assets are initially recorded at cost, and subsequently stated at cost less any accumulated depreciation and impairment losses. Any tangible assets carried at revalued amounts are recorded at the fair value at the date of revaluation less any subsequent accumulated depreciation and subsequent accumulated impairment losses.

An increase in the carrying amount of an asset as a result of a revaluation, is recognised in other recognised gains and losses, unless it reverses a charge for impairment that has previously been recognised as expenditure within the statement of financial activities. A decrease in the carrying amount of an asset as a result of revaluation, is recognised in other recognised gains and losses, except to which it offsets any previous revaluation gain, in which case the loss is shown within other recognised gains and losses on the statement of financial activities.

Depreciation

Depreciation is calculated so as to write off the cost or valuation of an asset, less its residual value, over the useful economic life of that asset as follows:

Motor vehicles	-	25% straight line

Impairment of fixed assets

A review for indicators of impairment is carried out at each reporting date, with the recoverable amount being estimated where such indicators exist. Where the carrying value exceeds the recoverable amount, the asset is impaired accordingly. Prior impairments are also reviewed for possible reversal at each reporting date.

3. Accounting policies *(continued)*

Impairment of fixed assets *(continued)*

For the purposes of impairment testing, when it is not possible to estimate the recoverable amount of an individual asset, an estimate is made of the recoverable amount of the cash-generating unit to which the asset belongs. The cash-generating unit is the smallest identifiable group of assets that includes the asset and generates cash inflows that largely independent of the cash inflows from other assets or groups of assets.

For impairment testing of goodwill, the goodwill acquired in a business combination is, from the acquisition date, allocated to each of the cash-generating units that are expected to benefit from the synergies of the combination, irrespective of whether other assets or liabilities of the charity are assigned to those units.

Financial instruments

A financial asset or a financial liability is recognised only when the charity becomes a party to the contractual provisions of the instrument.

Basic financial instruments are initially recognised at the amount receivable or payable including any related transaction costs.

Current assets and current liabilities are subsequently measured at the cash or other consideration expected to be paid or received and not discounted.

Debt instruments are subsequently measured at amortised cost.

Where investments in shares are publicly traded or their fair value can otherwise be measured reliably, the investment is subsequently measured at fair value with changes in fair value recognised in income and expenditure. All other such investments are subsequently measured at cost less impairment.

Other financial instruments, including derivatives, are initially recognised at fair value, unless payment for an asset is deferred beyond normal business terms or financed at a rate of interest that is not a market rate, in which case the asset is measured at the present value of the future payments discounted at a market rate of interest for a similar debt instrument.

Other financial instruments are subsequently measured at fair value, with any changes recognised in the statement of financial activities, with the exception of hedging instruments in a designated hedging relationship.

Financial assets that are measured at cost or amortised cost are reviewed for objective evidence of impairment at the end of each reporting date. If there is objective evidence of impairment, an impairment loss is recognised under the appropriate heading in the statement of financial activities in which the initial gain was recognised.

For all equity instruments regardless of significance, and other financial assets that are individually significant, these are assessed individually for impairment. Other financial assets are either assessed individually or grouped on the basis of similar credit risk characteristics.

3. Accounting policies *(continued)*

Financial instruments *(continued)*

Any reversals of impairment are recognised immediately, to the extent that the reversal does not result in a carrying amount of the financial asset that exceeds what the carrying amount would have been had the impairment not previously been recognised.

Defined contribution plans

Contributions to defined contribution plans are recognised as an expense in the period in which the related service is provided. Prepaid contributions are recognised as an asset to the extent that the prepayment will lead to a reduction in future payments or a cash refund.

When contributions are not expected to be settled wholly within 12 months of the end of the reporting date in which the employees render the related service, the liability is measured on a discounted present value basis. The unwinding of the discount is recognised as an expense in the period in which it arises.

4. Limited by guarantee

Curam Thiriodh is a company limited by guarantee and accordingly does not have a share capital.

Every member of the company undertakes to contribute such amount as may be required not exceeding £1 to the assets of the charitable company in the event of its being wound up while he or she is a member, or within one year after he or she ceases to be a member.

5. Donations and legacies

	Unrestricted Funds £	**Total Funds 2025 £**	Unrestricted Funds £	Total Funds 2024 £
Donations				
General donations	8,877	8,877	7,106	7,106
Gift aid	1,455	1,455	1,082	1,082
Grants				
Argyll & Bute Council	10,000	10,000	10,000	10,000
King Charles III fund	–	–	5,000	5,000
NHS Highland	–	–	4,000	4,000
	20,332	20,332	27,188	27,188

6. Other trading activities

	Unrestricted Funds £	**Total Funds 2025 £**	Unrestricted Funds £	Total Funds 2024 £
Fundraising events	4,746	4,746	8,350	8,350
MOW Client income	2,618	2,618	6,583	6,583
	7,364	7,364	14,933	14,933

7. Other income

	Unrestricted Funds £	Restricted Funds £	**Total Funds 2025 £**
Other income	2,596	–	2,596

	Unrestricted Funds £	Restricted Funds £	Total Funds 2024 £
Other income	1,132	2,097	3,229

8. Expenditure on charitable activities by fund type

	Unrestricted Funds £	Restricted Funds £	**Total Funds 2025 £**
General activities	33,109	269	33,378
Support costs	1,836	–	1,836
	34,945	269	35,214

	Unrestricted Funds £	Restricted Funds £	Total Funds 2024 £
General activities	33,165	3,901	37,066
Support costs	827	780	1,607
	33,992	4,681	38,673

9. Expenditure on charitable activities by activity type

	Activities undertaken directly £	Support costs £	**Total funds 2025 £**	Total fund 2024 £
General activities	33,378	–	33,378	37,066
Governance costs	–	1,836	1,836	1,607
	33,378	1,836	35,214	38,673

10. Independent examination fees

	2025 £	2024 £
Fees payable to the independent examiner for:		
Independent examination of the financial statements	1,680	1,560

11. Trustee remuneration and expenses

The charity trustees, who are the directors of the company, were not paid and did not receive any remuneration, benefits in kind or reimbursement of expenses in the year.

12. Tangible fixed assets

	Motor vehicles £
Cost	
At 1 Jan 2025 and 31 Dec 2025	20,000
Depreciation	
At 1 Jan 2025 and 31 Dec 2025	20,000
Carrying amount	
At 31 Dec 2025	–
At 31 Dec 2024	–

13. Debtors

	2025 £	2024 £
Other debtors	1,167	1,712

14. Creditors: amounts falling due within one year

	2025 £	2024 £
Accruals and deferred income	4,787	1,825
Other creditors	193	193
	4,980	2,018

15. Pensions and other post retirement benefits

Defined contribution plans

The amount recognised in income or expenditure as an expense in relation to defined contribution plans was £1,105 (2024: £1,056).

16. Analysis of charitable funds

Unrestricted funds

	At 1 Jan 2025 £	Income £	Expenditure £	Transfers £	**At 31 Dec 2025 £**
Unrestricted funds	41,889	30,292	(34,945)	–	37,236
Minibus Replacement Fund	22,500	–	–	–	22,500
	64,389	30,292	(34,945)	–	59,736

	At 1 Jan 2024 £	Income £	Expenditure £	Transfers £	At 31 Dec 2024 £
Unrestricted funds	29,483	43,253	(33,992)	3,145	41,889
Minibus Replacement Fund	22,500	–	–	–	22,500
	51,983	43,253	(33,992)	3,145	64,389

Minibus replacement fund

Donations were received in the prior years towards the cost of a replacement minibus. These funds are carried forward until they are required for this purpose. The funds were transferred to a designated fund during the prior year.

Restricted funds

	At 1 Jan 2025 £	Income £	Expenditure £	Transfers £	**At 31 Dec 2025 £**
Healthy Living	–	–	–	–	–
Curam Solar Food Project	3,754	–	(269)	–	3,485
	3,754	–	(269)	–	3,485

	At 1 Jan 2024 £	Income £	Expenditure £	Transfers £	At 31 Dec 2024 £
Healthy Living	4,380	2,097	(3,332)	(3,145)	–
Curam Solar Food Project	5,103	–	(1,349)	–	3,754
	9,483	2,097	(4,681)	(3,145)	3,754

16. Analysis of charitable funds *(continued)*

Curam Solar Food Project

The Solar Project was formed during Covid in 2020, to ensure no person living on Tiree was without food or household essentials. Funding for this work was received from national bodies and from private individuals who live on or have connections with Tiree. The charity continues to appropriate the remaining funds to meet with its charitable objectives and collaborating with other agencies to identify individuals or families on the island in need of support.

17. Analysis of net assets between funds

	Unrestricted Funds £	Restricted Funds £	**Total Funds 2025 £**
Current assets	64,716	3,485	68,201
Creditors less than 1 year	(4,980)	–	(4,980)
Net assets	59,736	3,485	63,221

	Unrestricted Funds £	Restricted Funds £	Total Funds 2024 £
Current assets	66,407	3,754	70,161
Creditors less than 1 year	(2,018)	–	(2,018)
Net assets	64,389	3,754	68,143

The following pages do not form part of the financial statements.

Curam Thiriodh

Company Limited by Guarantee

Detailed Statement of Financial Activities

Year ended 31 December 2025

	2025 £	2024 £
Income and endowments		
Donations and legacies		
General donations	8,877	7,106
Gift aid	1,455	1,082
Argyll & Bute Council	10,000	10,000
King Charles III fund	–	5,000
NHS Highland	–	4,000
	20,332	27,188
Other trading activities		
Fundraising events	4,746	8,350
MOW Client income	2,618	6,583
	7,364	14,933
Other income		
Other income	2,596	3,229
Total income	30,292	45,350
Expenditure		
Expenditure on charitable activities		
Wages and salaries	(21,995)	(20,994)
Pension costs	(1,105)	(1,056)
Insurance	(895)	(785)
Motor vehicle expenses	(1,215)	(1,423)
Legal and professional fees	(1,836)	(1,607)
Telephone	(120)	(120)
Other office costs	(52)	(351)
Activities & Other costs	(3,819)	(4,878)
Support Grants	–	(1,100)
MOW - Cost of meals	(2,223)	(3,910)
MOW - Travel costs	(1,777)	(2,278)
MOW - Other costs	(177)	(171)
	(35,214)	(38,673)
Total expenditure	(35,214)	(38,673)
Net (expenditure)/income	(4,922)	6,677

Curam Thiriodh

Company Limited by Guarantee

Notes to the Detailed Statement of Financial Activities

Year ended 31 December 2025

	2025 £	2024 £
Expenditure on charitable activities		
General activities		
Activities undertaken directly		
Volunteer Co-ordinator Wages & Salaries	(21,995)	(20,994)
Staff - Pension costs	(1,105)	(1,056)
Insurance	(895)	(785)
Minibus Running Costs	(1,215)	(1,423)
Office expenses - Mobile phone	(120)	(120)
Admin & Office costs	(52)	(351)
Activity & Other Costs	(3,819)	(4,878)
Support Grants	–	(1,100)
MOW - Cost of Meals	(2,223)	(3,910)
MOW - Travel costs	(1,777)	(2,278)
MOW - Other costs	(177)	(171)
	(33,378)	(37,066)
Governance costs		
Governance costs - accountancy fees	(1,836)	(1,607)
Expenditure on charitable activities	(35,214)	(38,673)