



THE CRAFTHUB SCIO

SC052087



'bringing people together'

TRUSTEES ANNUAL REPORT

*Annual Report & Financial Statements
For the year ended 31 Jan 2026*



A community social enterprise –
providing a community cafe, arts and crafts workshops
and display space for locally produced artisan products

Trustees' Annual Report

For the year ended 31 Jan 2026

The Trustees have pleasure in presenting their report together with financial statements and the independent Examiners' report for the year ended 31 Jan 2026

Along with all other communications a summarised version in the OSCR format will be submitted to OSCR in due course. This document will be uploaded The Craithub website which is the primary method used to update and inform the community

Reference and Administrative Information

<i>Charity Details</i>		<i>Trustees / committee</i>
Charity Name The Craithub SCIO	Address The Space Rousay Orkney KW17 2PU	AGM 08 March 2025 (appointed/elected) Morag Potter - Chair Christine Briggs - Secretary Christina Cox – Treasurer
Charity No SC052087		AGM 26 April 2026 (appointed/elected) Callum Potter – Chair/Treasurer Morag Potter - Secretary Frances Roebuck Angela Ferguson Emma Soames Hazel Pickering (Co-opted)

Structure Governance & Management

Constitution

The charity is a Scottish Charitable Incorporated Organisation (SCIO) and was granted charitable status by OSCR on 24 October 2022

Appointment of Trustees

*In accordance with the constitution the management committee is made up of trustees and there must be a minimum of 3 elected trustees to take up the roles of Chair, Secretary and Treasurer. The committee may co-opt further trustees if they consider it to be in the interest of the association. The management committee were elected at the AGM held on **26th April 2025***

Note:

A communication is sent to all members approx. two weeks before the AGM so that members can put their names forward to become a Trustee and / or be considered for election for one of the committee roles.

Changes to Trustees during this financial year

The following changes to Trustees

Retired

Christine Briggs – Secretary 13 April 2025

Christina Cox – Treasurer 30 June 2025

Appointed

Callum Potter – Chair 14 April 2025

Frances Roebuck 1 June 2025

Angela Ferguson 1 October 2025

Role Change

Morag Potter – Chair to Secretary 14 April 2025

Callum Potter – Chair & Treasurer 1 July 2025

Elected/appointed Members (AGM) 26 April 2026

Callum Potter – Chair/Treasurer

Morag Potter – Secretary

Frances Roebuck

Angela Ferguson

Emma Soames

Hazel Pickering (Co-opted)

Management

The trustees are responsible for the running of The Crafhub SCIO and managing the community facility. The day to day running of The Crafhub SCIO is carried out on a voluntary basis by the committee.

Objectives and Activities

Charitable Purposes

The provision of recreational facilities, or the organisation of recreational facilities, with the object of improving the conditions of life for the persons for whom the facilities or activities are primarily intended

Activities

Our activities are primarily based around retaining a community café and Arts and Crafts facility for the benefit of all residents and visitors to Rousay, Egilsay & Wyre. This includes

- Provision of a community cafe for residents and visitors*
- Provision of equipment for the purpose of leisure and recreational activities*
- Providing a display and retail outlet for local arts and crafts producers*
- Holding community social events*
- Assisting residents to access Arts and Crafts workshops for all ages and abilities,*
- Partnership working with other organisations to arrange events and enhance facilities on Rousay for the benefit of our three island group Rousay, Egilsay & Wyre*
- Ensuring appropriate insurance and licences are in place.*
- Holding committee meetings as appropriate including the AGM*
- Repairs, cleaning, maintenance and decoration of the community building and external areas*

Achievements and Performance

Development of The Space

On 16 August 2024 The Craithub SCIO took ownership of The Space – Rousay

This is now a permanent community asset for the communities of Rousay, Egilsay and Wyre.

An application was made to The Orkney Fund for the first stage of the development of The Space. £8,498 was awarded to prepare a planning application for change of use and changes to the external areas (parking) and internal layout, and building warrant. The planning application and building warrant were submitted in December 2025.

Tenders were requested for the defined work, which exceeded likely funding support. It was decided to focus on the external works first, with a quote received of circa £45k. Applications for grant funding were developed for submission in February (Crown Estate Community Land Development Fund) and March (The Orkney Fund and the Rousay, Egilsay & Wyre Development Trust). Letters of support for the developments were provided by many members of the Craithub, REWDT, our councillor Stephen Clackson, MSP Liam McArthur and others.

With no progress made by Graham Fellows on the sale of the grand piano and the offer of it at a substantial discount, grants were obtained for £5k from Rousay, Egilsay & Wyre Development Trust (£2.5k), West of Orkney Windfarms (£1k) and The Robertson Trust (£3k but unrestricted, £1.5k used for the piano) to purchase it for The Craithub.

The Space has created opportunities for a variety of community activities. Working in partnership and collaboration with other groups has encouraged community investment into The Space, creating and developing a cohesive, supportive network for the benefit of the whole community of Rousay, Egilsay & Wyre.

It provides a much needed meeting place for residents their family, friends and visitors to the islands

HMRC

We are registered with HMRC as a not-for profit charity

The accounting year end for The Craithub SCIO is 31st January

Davie Campbell – Independent Examiner

Members

We are asking all existing members approx. 50 to let us know if there are any changes to their preferred contact details and membership forms have been sent out to those with an email address. Membership forms are also available @ The Space and we welcome all residents of Rousay, Egilsay & Wyre.

Trustees

There are currently four Trustees as follows

Callum Potter – Chair/ Treasurer

Morag Potter – Secretary

Frances Roebuck

Angela Ferguson

All the above have indicated that they will stay on as Trustees from 01 Feb 2026 to 31 Jan 2027

Our constitution allows for one further elected Trustee and two co-opted Trustees to assist with the day to day running of The Craithub SCIO and we invite expressions of interest from any of our members prior to the AGM

Volunteers

We are indebted to our brilliant volunteers who help support all our activities and events. These include Annette Robinson, Iain Ferguson, Vivian Baily, Kate Wilden, Madeleine Davidson, Peter Roebuck, Taryn Harris, Denis Soames, Emma Soames.

Activities / Events

We have held two fundraisers one for Macmillan Cancer Support 28 September 2025 (£432.74) and the RNLI at our Christmas Mulled Wine and Mince Pie event 15 December (£210.00).

We held pop-up cafés every Monday all year with only one or two exceptions and hope to hold these at least every Monday on an ongoing basis. The Pop-up Cafes have been well received and supported by our local community. Loyalty Cards are provided to our regulars that will provide a free cuppa after 9 stamps.

We worked in partnership with Nicky - Wellbeing Co-ordinator @ REWDT - to facilitate a number of events including Printmaking Workshops, Wet Felting workshop, Patchwork workshop, Stitching workshop, Lampshade making workshop, and Chair Yoga.

Morag Potter has started a monthly Stich Sunday afternoon to help and encourage people to use their sewing machines.

Brownies and Guides now meet regularly at The Space on Sunday mornings.

We worked in partnership with the Rousay Singers to host singing evenings and support young people interested in playing a musical instrument.

We hosted a performance by Barry Nisbett which was a well-attended and enjoyable evening of music and storytelling. We also hosted an evening of music from Radim Zenkl and Ordra Kozak from the Czech Republic

We worked with REWDT to support The Peedie Lap and The Rousay Lap.

We held our annual mulled wine and mince pie event with Father Christmas and carols – a well attended popular seasonal event, now firmly on the Rousay calendar

We have started to display locally made arts and crafts for sale.

*During 2026 – 2027 we hope to display more locally made arts and crafts for sale and increase workshops working in partnership with the wellbeing co-ordinator for REWDT
Our longer term aim is to provide dedicated workshop space, an annual schedule of arts and crafts workshops, a community Café and a community space that can be used flexibly for small community events.*

We continue to work in partnership with community groups to provide a flexible multi-use venue where the community that uses it will be empowered to influence the future and be fully involved in creating a long-term legacy for the three island group.

Communications

Community Support is vital and we have been extremely fortunate that the community have been behind us. In all the events we have held at 'The Space' we have enjoyed a really good turn out from across our community who have shown amazing support.

Social Media

We have a Facebook page where we post dates for diaries, posters for events and any news and this is accessible by everyone

Rousay Review

A monthly newsletter that goes to every household on Rousay, Egilsay & Wyre and where the Craithub SCIO are able to add articles by submitting to the Rousay Community Association by each months deadline (usually the 27th)

Working in partnership

We aspire to work with community organisations such as the Rousay, Egilsay & Wyre Development Trust and other community groups to provide the maximum benefit to our community and maximise the contribution that can be provided by each organisation.

Community Engagement

- Weekly pop-up cafes
- Arts and Crafts workshops
- Musical Events
- Seasonal Events
- Rousay Guides/Brownies group
- Social Media
- Members email updates
- The Rousay Review
- Posters on the boat , waiting rooms etc

Facility Hires -

We have had a many one-off requests to hire The Space and hires provide a valuable addition to our income.

The Space will be available for hire at low cost to community groups on an ongoing basis

We currently rent out a room to a local business provider on a long term basis which provides The Craithub with a small income and the business with a low-cost premises.

Main Dates

25/02/25	CES meeting
23/03/25	Spring Bunting making
03/04/25	Barry Nisbet Performance
11/04/25	Printmaking Workshop (REWDT)
20/04/25	Easter Eggstravaganza
15/05/25	RPSB/REWDT Youth Worker Event (Hen Harriers) and evening talk.

02/06/25	Piano purchased (£5,000)
07/06/25	Wedding – venue hire
15/06/25	Peedie Lap
29/06/25	Wet Felting workshop by local Orkney Textile Artist (REWDT)
22/07/25	Patchwork workshop by local Orkney Textile Artist (REWDT)
11/08/25	Pop Up Café - THAW Information table during café
12/8/25	The Orkney Fund application submitted
19/08/25	Stitching workshop by local Orkney Textile Artist (REWDT)
23/08/25	Rousay Lap – half marathon (REWDT)
25/08/25	Musical evening with Radim Zenkl and Ordra Kozak
04/09/25 & 06/09/25	Printmaking workshop (REWDT)
20/09/25	Bridge Playing Day
26/09/25	The Orkney Fund Grant approved (£8,498)
28/09/25	Macmillan Coffee Afternoon
16/11/25	Advent Workshop
14/12/25	Christmas Celebration
19/12/25	Planning application submitted
23/1/2026 & 24/1/26	Printmaking workshop
27/1/26	Building warrant applied for
31/1/26	Lampshade making workshop (REWDT)

Donations

The following items were donated to The Crafhub, and we gratefully acknowledge the donors:

- Microwave Oven
- Inkjet Printer
- Crafting magazines, books, fabric and wool
- Cook book collection of Chris Glen

Plans for future periods - The main focus for trustees going forward

Development Stage

Secure development funding and put a plan of action in place. For 26-27 we hope to complete external ground works (car parking)

Communication

Communicate with the community and maintain and develop the facility for the benefit of the community

Increase our membership and volunteer base.

Increase our overall offering as we develop and resources allow

We will continue to consult with OIC, VAO, SLF and external parties commissioned to undertake the work to develop this project through the coming year.

Approved by the Trustees at The Crafthub AGM on 26 April 2026 and signed on their behalf by



Callum Potter - Chair

APPENDIX 3



Report to the trustees/members of

Registered charity number

On the accounts of the charity for the period

Set out on pages

Independent examiner's report on the accounts v2						
Charity name The Craithub SCIO						
Registered charity number SC052087						
Period start date				Period end date		
Day 01	Month 02	Year 2025	to	Day 31	Month 01	Year 2026
						(remember to include the page numbers of additional sheets)

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In the course of my examination, no matter has come to my attention [other than that disclosed on the attached page*]

1. which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and
 - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations

have not been met, or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

27/07/2026

Name:

David Campbell

Relevant professional qualification(s) or body (if any):

N/a

Address:

Voluntary Action Orkney
6 Bridge Street
Kirkwall
KW15 1HR

Receipts and payments accounts

For the period from	Period start date			to	Period end date		
	Day	Month	Year		Day	Month	Year
	01	02	2025		31	01	2026

Section A Statement of receipts and payments

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total funds current period to nearest £	Total funds last period to nearest £
A1 Receipts						
Donations	230				230	5,529
Legacies					-	
Grants	3,000	16,100			19,100	7,545
Receipts from fundraising activities					-	678
Gross trading receipts					-	
Income from investments other than land and buildings	2,135				2,135	
Rents from land & buildings					-	
Gross receipts from other charitable activities	10,343				10,343	2,830
A1 Sub total	15,708	16,100			31,808	16,582
A2 Receipts from asset & investment sales						
Proceeds from sale of fixed assets						
Proceeds from sale of investments						
A2 Sub total	-					
Total receipts	15,708	16,100			31,808	16,582
A3 Payments						
Expenses for fundraising activities						
Gross trading payments						
Investment management costs						
Payments relating directly to charitable activities	19,290	18,970			38,260	10,923
Grants and donations						
Governance costs:						
Audit / independent examination						150
Preparation of annual accounts						
Legal costs						
Other						
A3 Sub total	19,290	18,970			38,260	11,073
A4 Payments relating to asset and investment movements						
Purchases of fixed assets						
Purchase of investments						
A4 Sub total						
Total payments	19,290	18,970			38,260	11,073
Net receipts / (payments)	(3,582)	(2,870)			(6,452)	5,509
A5 Transfers to / (from) funds						
Surplus / (deficit) for year	(3,582)	(2,870)			(6,452)	5,509

Section B Statement of balances

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
B1 Cash funds	Cash and bank balances at start of year	10,535	7,983			18,518	
	Surplus / (deficit) shown on receipts and payments account	(3,582)	(2,870)			(6,452)	18,518
		-					
	Cash and bank balances at end of year	6,953	5,113			12,066	18,518
	(Agree balances with receipts and payments account(s))						

	Details	Fund to which asset belongs	Market valuation to nearest £	Last year to nearest £
B2 Investments				
		Total	-	-

	Details	Fund to which asset belongs	Cost (if available) to nearest £	Current value (if available) to nearest £	Last year to nearest £
B3 Other assets					
		Total	-		

	Details	Fund to which liability relates	Amount due to nearest £	Last year to nearest £
B4 Liabilities	Bounce Back Loan	Unrestricted		5,375
		Total		

	Details	Fund to which liability relates	Amount due (estimate) to nearest £	Last year to nearest £
B5 Contingent liabilities				
		Total		

Signed by one or two trustees on behalf of all the trustees

Signature

Print Name

Date of approval



CALLUM POTTER

28/7/26