



Shettleston Harriers

Annual Report & Financial Statements

for the

Year ended 31 August 2025

Charity No SCO46812

Shettleston Harriers
Trustees' Annual Report
Year ended 31 August 2025

The Board of Trustees have pleasure in presenting their report together with the financial statements and the independent examiner's report for the year ended 31 August 2025

Name & Address

Shettleston Harriers C/O Crownpoint Sports Park 183 Crownpoint Road Glasgow G40 2AL

Constitution & Purpose

Shettleston Harriers is a registered Scottish Charity - No SCO46812

The purpose of Shettleston Harriers is:

- (a) To promote and advance Athletics as a competitive sport;
- (b) To provide recreational facilities, and to organise recreational activities, available to members or the public at large, with the object of improving the conditions of life.

Trustees

Elaine Mackay	Chairperson
John Mackay	Secretary
Liz Burns	Treasurer
Richard Millar	Welfare Officer
Jodie Waite	
Gary Woods	
Graeme Brown	
Jethro Lennox	
Amit Kumar	

Approved by the Board of Trustees on 12th November 2025 and signed on its behalf by :-

John Mackay
Secretary

Achievements & Activities

This year has been a very successful season for the club with our athletes performing well over all age groups.

In April we appointed a new development officer and working with the Scottish Athletics Impact team and Scottish Sports Future we have developed a key partnership to widen access to our sport.

Our athletes were successful in various national and district events, winning titles and medals over track and field, cross country, road, hills and ultra distances. Highlights including our ladies team winning the National Cross Country Team title and individual title.



In the 21 years of ladies being members of the club they have contributed immensely not only in performance but in the administration of the club.

Eleven different athletes represented Scotland / Scottish Schools / World Refugee team during the current year.

We maintained our position in Division one of the CSSAL track league.

National records were broken by our members and have featured highly in Scottish/UK rankings.





Shettleston Harriers have organised a number of events including the Scottish Athletics Inter-district Championships including the British Cross Challenge, Allan Scally Memorial Relay (The biggest club road relay in the UK), Shettleston Babcock 10km Road Race (West District Championships), Goatfell Hill Race, Dumyat Junior Hill Race and two Shettleston Open Graded meetings. These not only serve the local athletic community but athletes throughout Scotland and further afield. Close to 5000 athletes and many supporters have benefited from these events. Our Open Graded Meetings featured two Scottish records and one Scottish best. The club has also developed higher level officials who contribute to these Scottish athletic events at the highest level.

During the year our club has fulfilled all of its objectives. Providing athletic opportunity to individuals in the local area and impacting on the lives of many young people and adults. We support Run, Jump and Throw Clubs in the Calton and Haghill areas of Glasgow. We have also put in a support system to allow members to participate in our sport if barriers are in their way. Coaching was provided free to our club members at our Crownpoint base and other venues across Glasgow. Due to the great efforts of club officials and coaches we have helped to maintain health and fitness as well as improving the physical and mental health of many people in the East End of Glasgow during these very difficult times. The club has provided grants to support some of the most deprived individuals to compete at the highest level in their sport. The club continues to provide competitive opportunities not only for our own members but to the population of Scotland and beyond.



We took part in all major Championships in Scotland over the Track /Roads/Hills and Cross Country as well as league competitions. We provided official support for National Championships, CSSA League and the National League as well as many Open Graded Meetings. The club continues to support community activities helping at the Refugee Group support, Active East events, Active School Events, NGHHA Events, DASH, Glasgow Life Events and working with the Milnbank HA group. Coaches have provided support to many schools during the current year.

During the 2024-25 seasons club members not only competed at club level but at various international events. Shettleston Harriers continues to be a strong brand not only at Scottish level but at international level. Current membership is over 450 and the club is blessed to have a strong core of volunteers who allow the club to operate.

The club supports the Duke of Edinburgh scheme with young members completing modules at club activities. We are grateful for the support of Club Sport Glasgow, Glasgow Life, Scottish Athletics, DASH, Local Politicians and Sport Scotland. Our members have featured in a Scottish athletics short video and in the running for various awards with Scottish Athletics Glasgow Life, Club Sport Glasgow. The club vest was seen at numerous events, not only winning but allowing athletes of all abilities the opportunity to compete. Supporting our most vulnerable groups within the club is key to the core values of the club. Having organised numerous events, we continued to develop our key partnership with DASH.

Shettleston Harriers continues to support the education of our coaches and young members as we recognise sport is only a small part of the whole person. The club provides a safe environment and we continue to nurture our membership as they develop. Our aim in the year 2025-26 is to continue with this theme and to recruit more members to help in the running of the club.

Shettleston Harriers
Independent Examiner's Report
Year ended 31 August 2025

Independent Examiner's Report to the Trustees of the Shettleston Harriers

I report on the financial statements of the Shettleston Harriers for the year ended 31 August 2025 which are set out on the following pages.

Respective responsibilities of Trustees and Examiner

The Trustees are responsible for the preparation of the accounts in accordance with the Charities and Trustee Investment (Scotland) Act 2005 ("the Act") and the Charities Accounts (Scotland) Regulations 2006 ("the Regulations"). The Trustees consider that the audit requirement of Regulation 10(1)(d) does not apply. It is my responsibility to examine the accounts as required under section 44(1)(c) of the Act and to state whether particular matters have come to my attention.

Basis of Independent Examiner's Statement

My examination is carried out in accordance with the Regulations. An examination includes a review of the accounting records kept by Shettleston Harriers and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeks explanations from the Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent Examiner's Statement

In Connection with my examination, no matter has come to my attention:-

- (1) Which gives me reasonable cause to believe that in any material respect, the
 - (a) To keep accounting records in accordance with the Act and the Regulations, and
 - (b) To prepare accounts which agree with the accounting records and comply with the Regulations have not been met, or
- (2) To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached

Signed
Gerard Mason

24th October 2025

Shettleston Harriers
 Receipts & Payments Account
 31st August 2025

RECEIPTS	Unrestricted funds	Restricted funds	Total 2025	Total 2024
Donations - Membership Fees	£ 15288	£ 15000	£ 30288	£ 30442
Grants	£ -	£ -	£ -	£ 2275
Receipts from fundraising activities	£ -	£ -	£ -	£ 372
Gross trading receipts	£ 13364	£ 13212	£ 26576	£ 29148
Gross receipts from other charitable activities	£ -	£ 4172	£ 4172	£ 1988
Total Receipts	£ 28652	£ 32384	£ 61036	£ 64225

PAYMENTS	Unrestricted funds	Restricted funds	Total 2025	Total 2024
Gross trading payments	£ 49866	£ -	£ 49866	£ 48971
Payments relating directly to charitable activ	£ -	£ 6145	£ 6145	£ 4889
Grants	£ -	£ 2735	£ 2735	£ 1868
Donations	£ -	£ -	£ -	£ 400
Total Payments	£ 49866	£ 8880	£ 58746	£ 56128

Surplus/(Deficit) for year	<u>£ 2290</u>	<u>£ 8097</u>
----------------------------	---------------	---------------

Shettleston Harriers
Statement of Balances as at
31st August 2025

Fund Reconciliation

	Unrestricted funds		Restricted funds		Total 2025		Total 2024	
Bank & Cash in Hand at 01/09/24	£	51768	£	16991	£	68759	£	60662
Surplus(Deficit) for year	£	2290	£	-	£	2290	£	8097
Cash Bank & Cash in Hand at 31/08/25	£	54058	£	16991	£	71049	£	68759

Bank & Cash Balances

Bank Account	£	53897	£	16991	£	70888	£	68659
Cash In hand	£	161	£	-	£	161	£	100
	£	54058	£	16991	£	71049	£	68759

Other Assets - Unrestricted Fund

	Unrestricted funds		Restricted funds		Total 2025		Total 2024	
Trophys	£	17598	£	-	£	17598	£	16634
Clothing - Vests & Club Tops	£	4653	£	-	£	4653	£	4081
Tent, Banner & Container	£	8100	£	-	£	8100	£	7808
Equipment	£	16084	£	-	£	16084	£	15492
	£	46435	£	-	£	46435	£	44015

Approved by the Board of Trustees
on 12th November 2025 and signed
on its behalf by:-

Elaine Mackay
Chairperson

Liz Burns
Treasurer

**Shettleston Harriers Notes to
the Accounts Year ended 31
August 2025**

Funds

The Group maintains a single undesignated general fund for all its financial transactions.

Trustees Remuneration & Expenses

The Trustees did not receive any remuneration during the year

The Trustees did not receive any expenses during the year

<u>Membership Fees</u>	£	30288
-------------------------------	---	-------

Significant Payments & Receipts relating directly to charitable activities

Coaching	-£	1067
Gift Aid Received	£	1288
Alistair Blamire Award Paid	-£	775
Hardship Grants	-£	720
Jack Kean Award Paid	-£	250
Summer Camp	£	393
RJ&T	-£	425

General Trading - Significant sums

Pathways & Business Development Role	-£	11500
Allan Scally Memorial Race	£	4979
Clothing	-£	6035
Affiliation Fees	-£	3896
Race Entries	-£	5486
Open Graded Meetings	£	3497
Babcock Series	£	2915
IT Costs & website Costs	-£	2852
Prize giving & Xams Handicap	-£	1805
Travel & Grants	-£	1313

Restricted Funds

Reserve Fund	£	4210
Club Development Salary	£	15000

Glasgow Eastern Merchants Society	£	534	track fees for disadvantaged athletes
Jack Kean Memorial	£	8832	
Alistair Blamire Award	£	2025	
Sported Foundation Grant	£	382	
Hardship Fund for membership	£	1008	
Summer Camp	£	393	
	£	<u>32384</u>	