Glassford Community Group

Chair's Annual Report for OSCR

October 2026

Introduction

This has been another busy year for Glassford Community Group. In addition to holding events in the village hall we have been working towards issuing a tender for the redevelopment of the hall and raising funds for the work through grant applications. We have also been supporting our community through family events and support for other groups within the village including the Gala Committee and the Primary School PTA.

Committee

Our committee continues to support the charity and its work. Nick Lawler became a trustee during the year and is now the secretary, with Laura Davidson resigning. We now have a full committee comprising six members and a good base of volunteers to help at events.

Events

We ran a number of events throughout the year including comedy nights hosted by Raymond Mearns, Tribute Acts and the sixth annual Glassford Beer and Gin Festival, renamed Glassfest. We also put on our annual Xmas Fayre, run in conjunction with Glassford Primary School PTA.

These events provided income that enabled us to cover the costs of operating Glassford Village Hall.

Community Support

We supported the Glassford Gala committee by giving them free access to the hall for meetings and fundraising events. We support Glassford Primary PTA through our annual Xmas Fayre.

The charity continues to supply a n Xmas Tree for the village and funds the Xmas lights, organising an event each year for families to celebrate the switching on of the light.

We continue to keep the community advised of developments through social media, our website and regular newsletters.

Hall Redevelopment

Glassford Community Group was given approval for plans to redevelop the village hall, which was purchased a few years ago as part of a community asset transfer. Following

approval funding applications were submitted to four organisations and we were successful in all four. As of October 2026 we are awaiting the signoff for the last of those grants to enable us to go out to tender through Public Contracts Scotland and expect this to happen during November. The expectation is that the contract for the works will be signed off by March 2027, enabling the building work to commence during April 2027.

Plans for 2027

The majority of activity in 2027 will be around the redevelopment of the hall. We are planning our Xma Fayre for the end of November 2026 and will also put up the Xmas lights and fund an Xmas tree for the village. We will be running events where possible until the hall closes for redevelopment and are planning for our seventh annual Beer and Gin Festival for March 2027.

Annual Accounts

Profit and Loss

Glassford Community Group

For the year ended 31 March 2026

Account	2026
Turnover	
GCG - Income - B&G Festival - Bar Takings	9,282.37
GCG - Income - B&G Festival - Other Income	1,073.33
GCG - Income - B&G Festival - Sponsors	3,733.33
GCG - Income - B&G Festival - Stall & Catering Holders	2,716.67
GCG - Income - B&G Festival - Ticket Sales	7,291.22
GCG - Income - Hall Hires	6,669.20
GCG - Income - Other	2.46
GCG - Income from Events (Comedy, Music etc) - Bar Takings	5,515.82
GCG - Income from Events (Comedy, Music etc) - Raffle/Donations	3,087.49
GCG - Income from Events (Comedy, Music etc) - Ticket Sales	2,601.50
GCG - Other Revenue XXX	102.00
GCG - Sales - Grant Income	35,463.80
Total Turnover	**77,539.19**
Cost of Sales	
GCG - Cost of Sales on Bar Takings - All Other Events	5,688.82
GCG - Cost of Sales on Bar Takings - B&G Festival	1,800.69
Total Cost of Sales	**7,489.51**
Gross Profit	**70,049.68**
Administrative Costs	
GCG - B&G Festival Costs	16,846.43
GCG - Equipment & Rental costs	2,662.54
GCG - Hall Refurb Project - Prof Fees	35,463.80
GCG - Hall Repairs & Maintenance Costs	2,567.52
GCG - Insurance	1,574.07
GCG - Other Events Costs	3,200.99
GCG - Other/Misc Costs	3,011.44

GCG - Utilities Costs	1,803.06
GCG - Web, Tech etc	590.64
Total Administrative Costs	**0.00**
Operating Profit	**67,720.49**
Profit on Ordinary Activities Before Taxation	**2,329.19**
Profit after Taxation	**2,329.19**

Balance Sheet

Glassford Community Group

As at 31 March 2026

	Account	31 Mar 2026
Fixed Assets		
	Tangible Assets	
	Buildings	30,480.00
	Total Tangible Assets	**30,480.00**
Total Fixed Assets		**30,480.00**
Current Assets		
	Cash at bank and in hand	
	Glassford Community Group	29,269.62
	Glassford Community Group#001	7,393.22
	Petty Cash	11,217.10
	Total Cash at bank and in hand	**47,879.94**
	Accounts Receivable	540.00
	Bar Stock	870.06
	Inventory	2,104.24
	Prepayments	4,131.70
Total Current Assets		**55,525.94**
Creditors: amounts falling due within one year		
	Accruals	11,442.78
	VAT	1,413.59
Total Creditors: amounts falling due within one year		**12,856.37**
	Net Current Assets (Liabilities)	**42,669.57**
	Total Assets less Current Liabilities	**73,149.57**
	Net Assets	**73,149.57**
Capital and Reserves		
	Current Year Earnings	2,329.19
	Retained Earnings	70,820.38
Total Capital and Reserves		**73,149.57**

Les Hoggan
Chair
October 30th 2026