SC 033705

Report and Accounts

Campbeltown District Juvenile Football Association
For the year ended 31 December 2025

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Report of the Trustees

Campbeltown District Juvenile Football Association
For the year ended 31 December 2025

Trustees

The trustees, who acted during the year were:

- Rhys Blair (Chairperson)
- Stephen Ramsay (Vice Chairperson - Joint)
- Graeme Robertson (Vice Chairperson - Joint)
- Susan McFadyen (Treasurer)
- Claire Mitchell (Secretary)
- Gemma McGeachy (Notes Secretary)
- Karen Johnston (Committee Member)
- Rosemary Todd (Child Wellbeing Officer)
- Chloe Baines (Committee Member)
- Reid Andersonn (Committee Member)
- Daniel Sargeant (Committee Member)

Appointment of Trustees

Trustees are taken from the voluntary committee of parents who make up the management committee of Campbeltown and District Juvenile Football Association and are governed by the Constitution.

Charitable Purpose and main activities

Campbeltown District Juvenile Football Association aim to provide a safe environment for children to experience and play football from the age of 5-18 years. Campbeltown and District Juvenile Football Association is the largest youth sport group in South Kintyre.

The association cover all aspects of youth football including schools' football with coaches volunteering to train children from Dalintober Primary, Castlehill Primary and Campbeltown Grammar School on a weekly basis. This also includes the primary school's competition of the Baldy Cup and Millennium Cup in May and June respectively. Campbeltown and District Juvenile Football Association work in partnership with Scottish Youth Football Association to ensure the best possible care and developing facilities are provided to all participants.

Achievements and performance

We have supported many children from Campbeltown and the surrounding rural areas and continue to see our membership increase year on year. During 2025 we continued to have over 300 children attending the weekly sessions.

Financial Review

Reserves within the charity are maintained as retained profit, to be used to mitigate any shortfall in funding in subsequent years. The club is confident it has enough reserves to cover its liabilities.

Donations and Grants

Campbeltown District Juvenile Football Association received several donations and grants throughout 2025, totalling £28,325 (2024 - £11,760).

Fundraising

A great deal of fundraising is undertaken each year. A total of £3,344 was raised in 2025 (2024 - £3,710).

The Trustees declare that they have approved the trustee's report above.



RHYS BLAIR - Chairperson, on behalf of the Trustees

Date: 17.03.2026

Independent Examiner's Report

Campbeltown District Juvenile Football Association
For the year ended 31 December 2025

I report on the accounts of Campbeltown District Juvenile Football Association for the year ended 31 December 2025 which are set out herewith.

Respective responsibilities of Trustees and Examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Account (Scotland) Regulations 2006. The charity trustees consider that the audit requirement of Regulation 10(1) (a) t (c) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

Basis of Independent Examiners Statement

My examination was carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by these accounts.

Independent Examiner's Statement

In the course of my examination, no matter has come to my attention which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and
- to prepare accounts which accord with the accounting records and comply with Regulation 8 of the 2006 Accounts Regulations have not been met, or
- to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

LM'Allister

Lauren McAllister

1 Kilkerran Quarry, Kilkerran Road, Campbeltown, Argyll, PA28 6JN

Date: 17/3/26

Income & Expenditure

Campbeltown District Juvenile Football Association
For the year ended 31 December 2025

	NOTES	2025	2024
Sales			
Member Subs		32,286	29,108
Donation & Sponsorship income		11,593	7,310
Grant income		16,732	4,450
Holiday camp income		10,504	9,772
Fundraising & Prizegiving income		3,344	3,710
Football Festival income		2,976	2,055
Interest received		90	123
Kit income		7,559	2,736
Meadows Changing Rooms income		305	460
Parties		-	110
Trip income		-	760
Total Sales		**85,388**	**60,594**
Gross Profit		**85,388**	**60,594**
Expenses			
General Administration			
AGM/Advert/Printing		240	305
Argyll & Bute / Live Argyll exp		16,946	12,913
Course expenses		1,709	1,205
Donation expenditure		160	300
Extra Time coaching expenses		1,765	-
Football Equipment expenses		9,373	5,338
Football Festival exp		2,480	1,622
Fundraising & Prizegiving expenses		3,741	1,527
Holiday camp expenditure		9,020	7,535
Kids trip expenses		507	1,534
Kit expenditure		16,169	12,385
Match Expenses - referees		1,894	924
Meadows Changing Rooms exp		6,632	2,054
Scottish Youth FA expenses		729	667
Software charges		3,497	2,903
Sundry expenses		1,630	1,705
Tournament Entry Fees		1,875	2,320
Travelling expenses		2,828	2,773
Total General Administration		**81,195**	**58,009**
Total Expenses		**81,195**	**58,009**
Net Profit / (Loss)		**4,193**	**2,585**

Balance Sheet

Campbeltown District Juvenile Football Association
As at 31 December 2025

	NOTES	31 DEC 2025	31 DEC 2024
Current assets			
Debtors		380	270
Cash at bank and in hand		25,571	22,724
Total Current assets		**25,951**	**22,994**
Creditors: amounts falling due within one year			
Trade creditors		-	1,236
Total Creditors: amounts falling due within one year		**-**	**1,236**
Net current assets (liabilities)		**25,951**	**21,759**
Total assets less current liabilities		**25,951**	**21,759**
Net Assets		**25,951**	**21,759**
Capital and reserves			
Profit and loss account		25,951	21,759
Total Capital and reserves		**25,951**	**21,759**