APPENDIX 1

OSCR

Office of the Scottish **Charity Regulator**

Trustees' Annual Report for the period							
	Period start date				Period end date		
	Day	Month	Year		Day	Month	Year
From	1	April	2025	To	31	March	2026

Reference and administration details

Charity name	**Carnock & Gowkhall Community Trust**
Other names charity is known by	CarGo Hub
Registered charity number	**SC034793**
Charity's principal address	Carnock & Gowkhall Community Centre
	18 Camps Road
	Carnock
	Fife **Postcode KY12 9JP**

Names of the charity trustees on date of approval of Trustees' Annual Report

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Brian Robinson			
2	Raymond McNiece	Treasurer		
3	Joe Kelly	Secretary		
4	Vicky Craig	Minute Secretary		
5	James Wilson		21/4/2026	
6	Sandra Morton		21/4/2026	
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Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year
Andew Clark	Resigned on 16/9/2025
Colin McLean	Resigned on 24/3/2026

Structure, governance and management

Type of governing document

SCIO Constitution

Trustee recruitment and appointment

Objectives and activities

Charitable purposes

The purposes of the Trust are:

a) To own, manage and maintain Carnock & Gowkhall Community Centre (CarGo Hub) as a resource for the use and benefit of the community of Carnock and Gowkhall.

b) To support or undertake other small local projects for the benefit and wellbeing of the residents and community of Carnock and Gowkhall.

c) To enter into partnerships as appropriate for furtherance of the above.

Summary of the main activities in relation to these objects

The provision of recreational facilities, or the organisation of recreational activities, with the object of improving the conditions of life for the persons for whom the facilities or activities are primarily intended.

Oversight and management in partnership with local resident of the defibrillator located in Carnock.

Achievements and performance

Summary of the main achievements of the charity during the financial period

The significant cost of energy (£6964; 24/25 £5,868; 2023/24 £7,084; and 2022/23 £6,286) to operate the community centre resulted in an underlying operating loss of £1,074 (24/25 £872; 2023/24 £2,205; and 2022/23 £4,532) for the year.

Additional one off funding from Fife Council of £4,500 to assist with ongoing Health & Safety costs allowed the Trust to report an operating surplus of £3,426 in the year.

Towards the end of the year (no beneficial operating cost in the year) the Trust installed a Renewal Energy system at significant one off capital cost of £43,350 to address the high energy costs. Funding from CARES of £33,900 during the year and total funding from Coop of £1,491 (£250 during the year) resulted in £7,960 funded from Trust funds and reserves.

The anticipated savings from the new Renewal Energy system is expected to resolve the energy cost drain the Trust has had to fund for several years.

The constant upkeep of the community centre requires routine key elements of maintenance and upkeep, which is dependent on sustainable operating surplus to fund.

Financial review

Brief statement of the charity's policy on reserves

Reserves are retained to allow the Trust to meet any centre operational or unexpected maintenance costs to ensure the centre remains open and operational in future years.

The Trust holds £15,000 in reserve at the end of the year, having released £5,000 in response to the anticipated lower energy cost in the future. The Trust routinely reviews the need for reserves.

The Trust also holds £3,633 of Restricted Funds to support the village defibrillator.

Details of any deficit

N/A

Donated facilities and services (if any)

N/A

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Other optional information

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	
Full name(s)	Raymond McNiece
Position (e.g. Chair)	Treasurer
Date	22/9/26