

Trustees' Annual Report

For year ending 31st October 2024

The trustees' have the pleasure of presenting their Annual Report together with the receipts and payment account for the year ending 31st October 2024.

Reference & Administrative information

Charity Name: Canine Welfare & Training

Charity No: SC050515

Address: 92 Menteith Drive
Dunfermline
Fife
KY11 8RS

Current Trustees – elected at AGM 2024

Chairperson
Secretary
Treasurer

Structure Governance & Management

The charity is an unincorporated association and its governed by its constitution.

Appointment of trustees

Trustees are elected at the annual general meeting which is held in April

Management

The trustees are responsible for the strategic direction and governance of the charity. Day to day running by Michelle Atkinson. We also have several volunteers who work on an ad hoc basis.

The trustees are particularly aware of health and safety, especially for those working with dogs and have liability insurance in place.

Objectives & activities

The charity was set to:

Support the advancement of canine welfare and training by participation in canine related activities thereby allowing dog owners to develop skills, knowledge and confidence in all aspects of dog education, training and care.



Future Plans

To continue to provide dog owners with the tools and techniques to develop positive reward-based training by promoting the understanding of dog body language and behaviour and how to build a bond through training and engagement. In turn gaining the dogs trust to enable them to work together and achieve their goals.

The Charity secured a five-year lease of a new venue at the M90 Commerce Park between Kelty and Dunfermline. Officially opened on the 15th of September by Charity Ambassador, three times Olympian Swi [redacted]. The Opening Day event, Canine Capers, saw a mixture of dog related events and stall holder to help show case the Charity. Since opening the charity has run further events including, Canine First Aid Course, Hoopers, and Agility. Charity has also facilitated a Flyball Seminar ran by one the UKs and regular Crufts attendees, ACES High Flyball team, over the first weekend in November.

Approved by the trustees and signed on their behalf.

Date: 11th January 2025

(*) At the time of this Annual Report being drafted and Approved by the Trustees [redacted] signed his position of Chairperson of the Charity in December 2024. The Board elected [redacted] to take up the role of [redacted] at the AGM in 2025.

Independent Examiner's Report
For the Year Ended 31 October 2024

Independent Examiner's Report to the Trustees of Canine Welfare & Training
I report on the financial statements of the charity for the year ended 31st October 2024.

Respective responsibilities of Trustees and Examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 ("the 2005 Act") and the Charities Accounts (Scotland) Regulations 2006 (as amended) ("the 2006 Regulations"). The charity's trustees consider that the audit requirement of Regulation 10(1)(d) of the 2006 Regulations does not apply. It is my responsibility to examine the accounts as required under section (44)(1)(c) of the 2005 Act and to state whether particular matters have come to my attention.

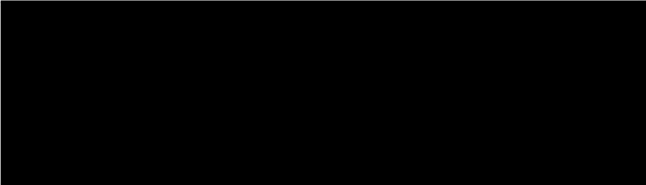
Basis of Independent Examiner's Statement

My examination is carried out in accordance with Regulation 11 of the 2006 Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

- 1 which gives me reasonable cause to believe that, in any material respect, the requirements:
 - to keep accounting records in accordance with section 44(1)(a) of the 2005 Act and Regulation 4 of the 2006 Regulations, and
 - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Regulations have not been met, or
- 2 to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Dalgety Bay Business Centre
Sybrig House
Ridge Way
Dalgety Bay
Fife
21/04/2025

Canine Welfare & Training

SC 050516



Receipts and payments accounts							
For the period from	Period start date			to	Period end date		
	Day	Month	Year		Day	Month	Year
	01	11	23		31	10	24

Section A Statement of receipts and payments

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total funds current period to nearest £	Total funds last period to nearest £
A1 Receipts						
Donations	92134				92134 -	2955
Legacies					-	
Grants	1150				1150 -	1000
Receipts from fundraising activities	2561				2561 -	9452
Gross trading receipts					-	
Income from investments other than land and buildings					-	
Rents from land & buildings	1000				1000 -	3750
Gross receipts from other charitable activities	14732				14732 -	
					-	
A1 Sub total	111577 -	-	-	-	111577 -	17157 -
A2 Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
A2 Sub total	-	-	-	-	-	-
Total receipts	111577 -	-	-	-	111577 -	17157 -
A3 Payments						
Expenses for fundraising activities	186				186 -	3458
Gross trading payments	29293				29293 -	
Investment management costs					-	
Payments relating directly to charitable activities	10709				10709 -	11458
Grants and donations					-	
Governance costs:					-	
Audit / independent examination	120				120 -	
Preparation of annual accounts					-	
Legal costs	1200				1200 -	
Other	5455				5455 -	
					-	
A3 Sub total	46963 -	-	-	-	46963 -	14916 -
A4 Payments relating to asset and investment movements						
Purchases of fixed assets	21503				21503 -	
Purchase of investments					-	
A4 Sub total	21503 -	-	-	-	21503 -	-
Total payments	68466 -	-	-	-	68466 -	14916 -
Net receipts / (payments)	111577 -	-	-	-	111577 -	17157 -
A5 Transfers to / (from) funds						
					-	
Surplus / (deficit) for year	43111 -	-	-	-	43111 -	2241 -

Section B Statement of balances

Categories	Details	Unrestricted funds	Restricted funds	Expendable endowment funds	Permanent endowment funds	Total current period	Total last period
		to nearest £	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £
B1 Cash funds	Cash and bank balances at start of year	2953				2953 -	712
	Surplus / (deficit) shown on receipts and payments account	43111				43111-	2241
						-	
	Cash and bank balances at end of year	46064 -	-	-	-	46064-	2953 -
	(Agree balances with receipts and payments account(s))						

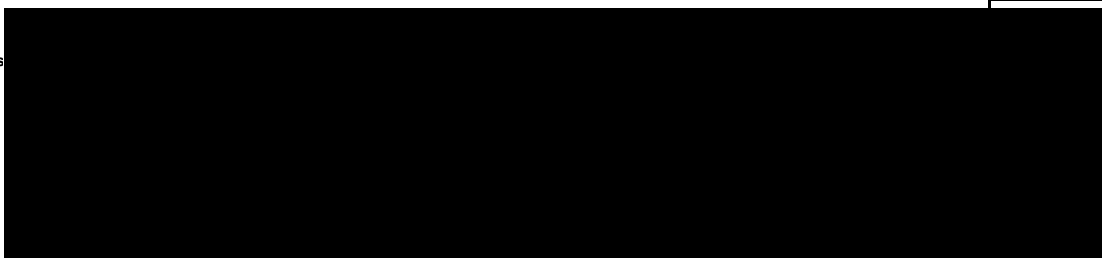
Categories	Details	Fund to which asset belongs	Market valuation	Last year
			to nearest £	to nearest £
B2 Investments				
		Total	-	-

Categories	Details	Fund to which asset belongs	Cost (if available)	Current value (if available)	Last year
			to nearest £	to nearest £	to nearest £
B3 Other assets	Charity Vehicle (Van)			5000	6000
	Portaloo Toilet Block			2000	2000
	Shipping Container			1500	1500
	Charity Equipment (Flyt			500	500
	Marquee - Large & Sm			800	800
	Tractor (Grass Cutter)			1500	1500
	Charity Equipment (Agi			5000	
	Flooring (Astro Turf/Und			18000	
	Food Van			2500	
		Total	-	38800 -	12300 -

Categories	Details	Fund to which liability relates	Amount due	Last year
			to nearest £	to nearest £
B4 Liabilities				
		Total	-	-

Categories	Details	Fund to which liability relates	Amount due (estimate)	Last year
			to nearest £	to nearest £
B5 Contingent liabilities				
		Total	-	-

Signed by one or two trustees on behalf of all the trustees



Date of approval
16 May 2
16 May 2

Section C Notes to the Accounts

C1 Nature and purpose of funds (may be stated on analysis of funds worksheets)

Our purpose is to provide dog owners with the tools and techniques to develop positive reward based training by promoting the understanding of dog body language and behaviour and how to build a bond through training and engagement.
 This allows people and dogs to thrive together in inclusive spaces in the community.
 We offer training, agility and flyball at our rented unit in Dunfermline all of which are available to adults and children with their dogs.

C2 Grants

Type of activity or project supported	Individual / institution	Number of grants made	£
Total			-

C3a Trustee remuneration

If no remuneration was paid during the period to any charity trustee or person connected to a trustee cross this box (otherwise complete section 3b)

C3b Trustee remuneration - details

Authority under which paid	£

C4a Trustee expenses

If no expenses were paid to any charity trustee during the period then cross this box (otherwise complete section 4b)

C4b Trustee expenses - details

	Number of trustees	£

C5 Transactions with trustees and connected persons

Nature of relationship	Nature of transaction	Transaction amount (£)	Balance outstanding at period end (£)

C6 Other information

Additional analysis (1)**Analysis of receipts and payments****1 Donations**

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Donations	92134				92134 -	2955
					-	
					-	
Total	92134 -	-	-	-	92134 -	2955 -

2 Grants

	Unrestricted funds to nearest £	Restricted funds to nearest £	Total current period to nearest £	Total last period to nearest £
	1150		1150 -	1000
			-	
			-	
Total	1150 -	-	1150 -	1000 -

3 Gross receipts from other charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
1:1 Training Sessions	6232				6232 -	2691
Bank Cash Back					-	
Venue Hire	1000				1000 -	3750
Raffles & Lottery	2560				2560 -	4706
Sales					-	
Group Training Sessions	7480				7480 -	1345
Misc	1018				1018 -	710
					-	
Total	18290 -	-	-	-	18290 -	13202 -

4 Payments relating directly to charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Rent & Utilities	21071				21071 -	8428
Equipment	25619				25619 -	2243
Toys					-	
Diesel					-	2457
Misc	1181				1181 -	490
Vehicle Costs (Van tax & Fuel)	4074				4074 -	
Wages	4108				4108 -	225
Marketing					-	200
Training Courses	726				726 -	576
Fundays & other Charity Events	184				184 -	296
					-	
Total	56963 -	-	-	-	56963 -	14915 -

Additional analysis (2)

5 Breakdown of unrestricted funds

	Unrestricted fund 1 - enter name of fund below	Unrestricted fund 2 - enter name of fund below	Unrestricted fund 3 - enter name of fund below	Unrestricted fund 4 - enter name of fund below	Total unrestricted funds	Total unrestricted funds last period
Receipts						
Donations					-	
Legacies					-	
Grants					-	
Receipts from fundraising activities					-	
Gross trading receipts					-	
buildings					-	
Rents from land & buildings					-	
Gross receipts from other charitable activities					-	
Sub total	-	-	-	-	-	-
Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
Sub total	-	-	-	-	-	-
Total receipts	-	-	-	-	-	-
Payments						
Expenses for fundraising activities					-	
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities					-	
Grants and donations					-	
Governance costs:					-	
Audit / independent examination					-	
Preparation of annual accounts					-	
Legal costs					-	
Sub total	-	-	-	-	-	-
Payments relating to asset and investment movements						
Purchases of fixed assets					-	
Purchase of investments					-	
Sub total	-	-	-	-	-	-
Total payments	-	-	-	-	-	-
Net receipts / (payments)	-	-	-	-	-	-
Transfers to / (from) funds					-	
Surplus / (deficit) for year	-	-	-	-	-	-

Nature and purpose of funds

Additional analysis (3)

6 Breakdown of restricted funds

	Restricted fund 1 - enter name of fund below	Restricted fund 2 - enter name of fund below	Restricted fund 3 - enter name of fund below	Restricted fund 4 - enter name of fund below	Total restricted funds	Total restricted funds last period
Receipts						
Donations					-	
Legacies					-	
Grants					-	
Receipts from fundraising activities					-	
Gross trading receipts					-	
Income from investments other than land and buildings					-	
Rents from land & buildings					-	
Gross receipts from other charitable activities					-	
Sub total	-	-	-	-	-	-

Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
Sub total	-	-	-	-	-	-
Total receipts	-	-	-	-	-	-

Payments						
Expenses for fundraising activities					-	
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities					-	
Grants and donations					-	
Governance costs:					-	
Audit / independent examination					-	
Preparation of annual accounts					-	
Legal costs					-	
					-	
					-	
Sub total	-	-	-	-	-	-

Payments relating to asset and investment movements						
Purchases of fixed assets					-	
Purchase of investments					-	
Sub total	-	-	-	-	-	-
Total payments	-	-	-	-	-	-
Net receipts / (payments)	-	-	-	-	-	-
Transfers to / (from) funds					-	
Surplus / (deficit) for year	-	-	-	-	-	-

Nature and purpose of funds