

Scottish Charity No. SC018603

Craighalbert Christian Fellowship

Trustees' Report and Financial Statements
For the year ended 31 March 2026

Craighalbert Christian Fellowship

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Craighalbert Christian Fellowship

Report of the Trustees for the year ended 31 March 2026

The Trustees are pleased to present their report together with the financial statements of the church for the year ended 31 March 2026.

Principal address

3 Craighalbert Way
Cumbernauld
Glasgow
G68 0LS

Bankers

Bank of Scotland
Unit 17 Tryst Road
Antonine Shopping Centre
Cumbernauld
G67 1JW

Status of Charity and Governing Document

Craighalbert Christian Fellowship is established by constitution. The Church is a registered Scottish Charity (Number SC018603). The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

Trustees and Elders

Craig Anderson
Douglas Morrison
Stuart Boles
Andrew Lockhart

Recruitment and appointment of Trustees

The Trustees are nominated for appointment by the Church Elders. There is no fixed term for Trusteeship. Prior to appointment, Trustees will have served the Church for some time in various roles and will be familiar with the Church's values, its aims and objectives as well as its day to day operations. As part of their induction programme, Trustees will be required to understand their statutory responsibilities as Trustees of the Charity.

Two new Elders were appointed at the end of the previous financial year, on 30 March 2025. No new Elders were appointed in 2025/26 however the leadership team are currently reviewing options to increase leadership capacity and to support the Church's aims and objectives, so new Elders may be appointed during 2026/27. *Ex Officio*, new Elders become Trustees and will be registered with the Scottish Charities Regulator at the appropriate time, in line with OSCR requirements.

Objectives and activities

Craighalbert Church exists to help individuals explore and discover genuine faith, forgiveness, and transformation. Our mission is rooted in fostering spiritual growth, sharing the message of Jesus, and demonstrating love both within our church and in the broader community.

Our aim & vision is to **grow** in faith, **go** tell others and **show** real love:

- To encourage each other to grow in our faith.
- To impact our community both spiritually and practically by sharing our faith and showing the love of Christ to others.
- To commit to practical financial assistance and gifts to those in needs.

"Grow, Go, Show" branding features extensively across the church building and across media communications.

Achievements and Performance

Church growth and development

Over the past year, Craighalbert Church has experienced further growth in attendance and continues to welcome new visitors on a weekly basis. This growth has been accompanied by multiple baptisms and numerous individuals committing their lives to Jesus. The membership database has recently been reviewed and, as at 31 March 2026, there are now 117 church members. The leadership team continues to review accommodation options for a growing church and the church financial position reflects the need to increase reserves ahead of any building development proposals. Growth in previous years necessitated a relocation from the upper floor meeting room to the larger multipurpose hall to accommodate increased attendance. We now welcome over 250 people each Sunday.

Craighalbert Christian Fellowship

Report of the Trustees for the year ended 31 March 2026

Achievements and Performance (cont'd)

The leadership team was expanded in 2024/25 with two new Elders appointed in March 2025 to support this continued growth. Leadership capacity, including departmental leadership, will be further reviewed during 2026/27, along with options to accommodate the growing church attendance.

Ministries and community engagement

Alpha Courses

The consistent success of our Alpha Course program has contributed to church expansion. By running these courses frequently, we attract over 20 participants to each course, many of whom have transitioned to regular attendance and active participation in our church community. During 2025/26 the Alpha programme has been expanded to now include Youth Alpha and new literature has been developed to support attendees post-Alpha, helping them to progress their new faith, as part of the church family, and to grow in Christ knowing that God has given them everything they need for a godly life through our knowledge of Him who called us by His own glory and goodness. A new 5-week discipleship class, led by the church pastor, follows each Alpha course for those who wish to attend. A new leaflet explains Baptism and encourages new Christians to publicly share their faith with family and friends.

Toddler Ministry

For over 28 years, our toddler ministry has served as a vital community resource for parents, grandparents, and caregivers. This ministry underwent recent changes following the retirement of Yvonne Freckleton in September 2024 and this much valued community outreach is now led by Elaine Locke, ably supported by our enthusiastic volunteer team. Over the years, a number of parents and grandparents that were first introduced to the church through the toddlers experience have gone on to become regular attendees.

Youth Ministry (CY)

Our youth ministry has seen continued growth over the past 12 months, with other local churches joining our Sunday night activities and ministries. Young people have participated in weekly meetings, special events like the 12-hour Lock-In, worship and games nights, social outings, and camp ministries across Scotland and the wider UK. The groups have teaching and discussion times equipping the young people to live a life of faith daily and provide a positive influence and example. Some of the former attendees now provide these teaching sessions at CY, providing further opportunity for their own continual spiritual growth and development.

Outreach Missionary Work

We continue to provide support for Maria Mwape who serves with OM Africa, with financial and prayer assistance. There are plans to increase core funding for this ministry in 2026/27, following a review by the leadership team.

During 2025/26, the church also supported a number of other activities both home and abroad including:

- CMCT Christian ministry based in Chennai, India.
- Peter Mclean Old Testament bible teaching in Uganda and now, more recently expanded into Kenya;
- Emma Weir / Navigators support;
- Robert Locke / Hope Hub missionary work in Romania;
- Matthew McCulloch Christian College course in Portugal.

A number of these commitments continue into 2026/27.

Charitable community support

We have continued to support two local charities by maintaining a weekly donation and collection point for food and clothing. These contributions directly benefit local families in need. We also partnered with the Cumbernauld Rotary Club to provide warm jackets through donations from church members and the local community.

In addition, the church held a successful funding campaign in 2025/26 to allow the purchase of fleece lined jackets, backpacks filled with essential supplies and Greggs gift cards. A team of individuals continues to meet regularly to ensure ongoing church focus on the homeless and those in need, with plans already developed to support Glasgow City Mission in May 2026 as they feed the homeless community in Glasgow. This will provide an excellent learning opportunity as we look to see what can be replicated in the Cumbernauld & Kilsyth area to help those in need.

Craighalbert Christian Fellowship

Report of the Trustees for the year ended 31 March 2026

Football Ministry

Our Wednesday night football outreach has continued to engage with all ages and provided an environment for people of all abilities to come and connect. The purpose is to provide an activity to promote physical & mental health whilst encouraging those who attend to build friendships, encouragement and potentially explore faith too.

Discipleship & Pastoral care

Discipleship continues through Tuesday Life Groups and through various small groups and online chats, supporting young adults, new Christians and others. A new virtual Tuesday Life Group started in 2025/26.

With many needs both practically & spiritually we are committed to the pastoral care of every person who attends our church and those living in our community. This may be carried out when families have suffered bereavement or require counselling in relationships or marriage. Methods include signposting and supporting those with mental health needs as well as the ongoing care for those in our church who have had significant health concerns. Pastoral care has been carried out when individuals have spiritual needs and concerns in their journey of discipleship. It is our desire that everyone who touches Craighalbert Church will know that they are loved.

Plans for the future

We have already touched on some of the planned developments above, including review of leadership structures & capacity, continued missionary support and expanded community support to help the homeless and those in need. Growing church attendance has also necessitated an expansion of the creche and work on this started in April 2026.

The leadership is currently discussing a refresh of Tuesday Life Groups and is keen to explore new formats and other teaching / discipleship opportunities. We will continue to assess and monitor the practical & spiritual needs in our community and look to provide help, activities & assistance when we can and are made aware.

The church AGM for the 2025/26 Financial Accounts will take place in autumn 2026 and will provide an opportunity for the leadership team to share their most recent discussions and to present their latest plans for the future. Financial stability is key to the progression of any future building plans and the church will seek to grow financial reserves in order to support future planned works.

This report highlights the significant progress and achievements of Craighalbert Church over the past year, as well as our plans for continued growth and ministry expansion. We look forward to another year of serving our community and fulfilling our mission.

Financial review

The financial statements for the year are set out in pages 6 to 13. The Statement of Financial Activities on page 6 reflects an increase in funds of £24,463 (2025: £39,949). The Church held total reserves at 31 March 2026 amounting to £889,424 (2025: £864,961), this is made up of general funds of £166,482 (2025: £129,964) and designated assets fund of £722,942 (2025: £734,997).

Reserves policy

It is the policy of the Charity to maintain unrestricted funds at a level sufficient to cover the day to day management, administration and support costs while achieving our main objectives. This was achieved during the year.

Craighalbert Christian Fellowship

Report of the Trustees for the year ended 31 March 2026

Trustees' responsibilities in relation to the financial statements

The charity trustees are responsible for preparing a trustees' annual report and financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in Scotland requires the charity trustees to prepare financial statements for each year which show a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, of the charity for that period. In preparing the financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the method and principles in the applicable Charities SORP 2019 (FRS 102);
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards and statements of recommended practice have been followed, subject to any departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operational existence.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006 (as amended). They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

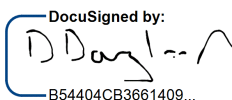
The trustees are responsible for the maintenance and integrity of the charity and financial information on the charity's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

05.08.2026

Approved by order of the board of Trustees on and signed on its behalf by:

Signed by:

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DocuSigned by:

 B54404CB3661409...

Stuart Boles
Trustee

Douglas Morrison
Trustee

Craighalbert Christian Fellowship

Report of the Independent Examiner to the Trustees for the year ended 31 March 2026

I report on the accounts of the church for the year ended 31 March 2026 which are set out on pages 6 to 13.

Respective responsibilities of Trustees and examiner

The Charity's Trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006 (as amended). The Charity's Trustees consider that the audit requirement of Regulation 10(1) (a) to (c) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given in the accounts.

Independent Examiner's Statement

In the course of my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations (as amended) and
 - to prepare accounts which accord with the accounting records and comply with Regulation 8 of the 2006 Accounts Regulations (as amended) have not been met, or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

DocuSigned by:

Jonathan Innes

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Jonathan N Innes FCCA
Managing Director

Innes & Partners Limited
 Chartered Certified Accountants

Innes House
 18 Shairps Business Park
 Houstoun Road
 Livingston
 EH54 5FD

17.08.2026

Date:

Craighalbert Christian Fellowship

Statement of Financial Activities for the year ended 31 March 2026

	Notes	Unrestricted funds £	Total 2026 £	Unrestricted funds £	Total 2025 £
Income					
Donations and legacies	2	168,185	168,185	142,510	142,510
Charitable activities	3	14,714	14,714	16,675	16,675
Investment income	4	366	366	-	-
Total income		183,265	183,265	159,185	159,185
Expenditure					
Charitable activities	5	139,635	139,635	99,569	99,569
Other expenditure	6	16,881	16,881	17,489	17,489
Governance costs	7	2,286	2,286	2,178	2,178
Total expenditure		158,802	158,802	119,236	119,236
Net income / (expenditure)		24,463	24,463	39,949	39,949
Net movement in funds		24,463	24,463	39,949	39,949
Reconciliation of funds					
Total funds brought forward	14	864,961	864,961	825,012	825,012
Total funds carried forward	14	889,424	889,424	864,961	864,961
Represented by:					
Unrestricted general fund		166,482	166,482	129,964	129,964
Designated assets fund		722,942	722,942	734,997	734,997
Total funds	14	889,424	889,424	864,961	864,961

The notes on pages 8 to 13 form part of these financial statements.

All income and expenditure derive from continuing activities.

Craighalbert Christian Fellowship

Balance sheet as at 31 March 2026

	Notes	Unrestricted funds £	Total 2026 £	Total 2025 £
Fixed assets				
Tangible assets	10	722,942	722,942	735,839
Total fixed assets		722,942	722,942	735,839
Current assets				
Debtors	11	4,363	4,363	4,829
Cash at bank and in hand		165,965	165,965	127,908
Total current assets		170,328	170,328	132,737
Liabilities				
Creditors falling due within one year	12	3,846	3,846	3,615
Net current assets		166,482	166,482	129,122
Total assets less current liabilities		889,424	889,424	864,961
Total net assets	13	889,424	889,424	864,961
The funds of the charity				
Unrestricted general fund		166,482	166,482	129,964
Designated assets fund		722,942	722,942	734,997
Total charity funds	14	889,424	889,424	864,961

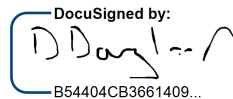
05.08.2026

The financial statements on pages 6 to 13 were approved by the Trustees on and signed on their behalf by the undernoted:

Signed by:

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Stuart Boles
 Trustee

DocuSigned by:

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Douglas Morrison
 Trustee

The notes on pages 8 to 13 form part of these financial statements.

Craighalbert Christian Fellowship

Notes to the financial statements for the year ended 31 March 2026

1. Accounting policies

The principal accounting policies, which have been applied consistently in the current and previous year in dealing with items which are considered material to the accounts, are set out below:

Basis of preparation and assessment of going concern

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland issued in October 2019, the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102), the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006 (as amended) and UK Generally Accepted Accounting Practice.

The accounts have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note to these accounts. The accounts are prepared on a going concern basis as the Trustees consider that there are no material uncertainties about the Church's ability to continue as a going concern. The financial statements are presented in sterling which is the functional currency of the charity and rounded to the nearest £1.

The Charity has taken advantage of the provisions in the SORP for charities applying FRS102 Update Bulletin 1 as published on 2 February 2016 and does not prepare a Statement of Cash Flows.

The Charity meets the definition of a public benefit entity under FRS 102.

Basis of financial statements

The financial statements have been prepared on an accruals basis.

Fund accounting

Funds are classified as either restricted funds or unrestricted funds, defined as follows.

Unrestricted funds are expendable at the discretion of the trustees in furtherance of the objects of the charity. If parts of the unrestricted funds are earmarked at the discretion of the trustees for a particular purpose, they are designated as a separate fund. This designation has an administrative purpose only and does not legally restrict the trustees' discretion to apply the fund.

Income recognition

All incoming resources are included in the Statement of Financial Activities (SoFA) when the charity is legally entitled to the income after any performance conditions have been met, the amount can be measured reliably and it is probable that the income will be received.

For donations to be recognised the charity will have been notified of the amounts and the settlement date in writing. If there are conditions attached to the donation and this requires a level of performance before entitlement can be obtained then income is deferred until those conditions are fully met or the fulfilment of those conditions is within the control of the charity and it is probable that they will be fulfilled.

In common with many churches the congregation benefits from the contribution made by volunteers who give their time and talents willingly for the benefit of the Church. The areas of congregational life which rely on the contribution of volunteers are many and varied and much of the activity would be unable to continue were it not for the commitment shown.

Income from trading activities includes income earned from fundraising events and trading activities to raise funds for the charity. Income is received in exchange for supplying goods and services in order to raise funds and is recognised when entitlement has occurred.

Interest receivable

Interest on funds held on deposit is included when receivable and the amount can be measured reliably by the charity; this is normally upon notification of the interest paid or payable by the bank.

Craighalbert Christian Fellowship

Notes to the financial statements for the year ended 31 March 2026

Expenditure recognition

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that settlement will be required and the amount of the obligation can be measured reliably. All expenditure is accounted for on an accruals basis.

Debtors and creditors receivable / payable within one year

Debtors and creditors with no stated interest rate and receivable or payable within one year are recorded at transaction price. Any losses arising from impairment are recognised in expenditure.

Charitable Activities

The expenditure on charitable activities includes grants made, governance costs and support costs as shown in the notes.

Donated services and facilities

Donated professional services and donated facilities are recognised as income when the charity has control over the item, any conditions associated with the donated item have been met, the receipt of economic benefit from the use by the charity of the item is probable and that economic benefit can be measured reliably. In accordance with the Charities SORP (FRS102) the general volunteer time of congregation members is not recognised.

Fixed assets

Fixed assets are included in the general fund at cost. Items are capitalised if their useful life is estimated at more than one year and their cost exceeds £500. Depreciation is provided on all tangible fixed assets, at rates calculated to write off the costs, less estimated residual value, of each asset on a systematic basis over its expected useful life as follows:

Heritable Property	2% per annum straight line
Equipment	25% per annum reducing balance

Taxation

Craighalbert Christian Fellowship is recognised as a charity for the purposes of applicable taxation legislation and is therefore not subject to taxation on its charitable activities. The charity is not registered for VAT and resources expended therefore include irrecoverable input VAT.

Financial instruments

Financial instruments are recognised in the charity's balance sheet when it becomes party to the contractual provisions of the instrument.

Basic financial assets, which include debtors and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market value rate of interest. Financial assets classified as receivable within one year are not amortised.

Cash at bank and in hand includes short term highly liquid bank accounts with a short maturity of three months or less.

Basic financial liabilities, which include creditors, are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Pensions

The charity operates a defined contribution scheme. The amount charged to the Statement of Financial Activities in respect of pension costs is the contributions payable in the year.

Craighalbert Christian Fellowship

Notes to the financial statements for the year ended 31 March 2026

2. Donations and legacies	Unrestricted funds	Total 2026	Unrestricted funds	Total 2025
	£	£	£	£
Donations and collections	137,787	137,787	116,133	116,133
Gift aid recovered	30,398	30,398	26,377	26,377
	168,185	168,185	142,510	142,510
3. Charitable activities - income	Unrestricted funds	Total 2026	Unrestricted funds	Total 2025
	£	£	£	£
Parent and toddler group	14,714	14,714	15,780	15,780
Event income	-	-	895	895
	14,714	14,714	16,675	16,675
4. Investment income	Unrestricted funds	Total 2026	Unrestricted funds	Total 2025
	£	£	£	£
Bank Interest	366	366	-	-
	366	366	-	-
5. Charitable activities - expenditure	Unrestricted funds	Total 2026	Unrestricted funds	Total 2025
	£	£	£	£
Staff costs (note 8)	45,629	45,629	51,876	51,876
Catering	4,203	4,203	3,900	3,900
Repairs and maintenance	23,267	23,267	1,678	1,678
Office and property costs	-	-	360	360
Alpha - Food	722	722	380	380
Bank charges	131	131	6	6
Book costs	107	107	-	-
Audio-Visual & Comms.	4,312	4,312	2,317	2,317
Gifts and donations (note 15)	22,008	22,008	10,036	10,036
Professional fees	960	960	720	720
Other costs	5,385	5,385	1,968	1,968
Toddlers costs	5,913	5,913	3,932	3,932
Cleaning costs	3,779	3,779	5,848	5,848
Heat and light	10,328	10,328	11,495	11,495
Insurance	2,929	2,929	2,924	2,924
Stationery costs	2,073	2,073	1,439	1,439
Equipment	7,889	7,889	690	690
	139,635	139,635	99,569	99,569
6. Other expenditure	Unrestricted funds	Total 2026	Unrestricted funds	Total 2025
	£	£	£	£
Loan interest payments	-	-	842	842
Depreciation	16,881	16,881	16,647	16,647
	16,881	16,881	17,489	17,489

Craighalbert Christian Fellowship

Notes to the financial statements for the year ended 31 March 2026

7. Governance costs	Unrestricted funds	Total 2026	Unrestricted funds	Total 2025
	£	£	£	£
Independent examination	2,286	2,286	2,178	2,178
	2,286	2,286	2,178	2,178

8. Staff costs and numbers	Total 2026	Total 2025
	£	£
Gross salaries	44,360	50,518
Employer's pension contributions	1,269	1,358
	45,629	51,876

The average number of employees during the year was as follows 2 (2025: 3).

No employee received total employee benefits in excess of £60,000 (2025: nil).

9. Trustee remuneration and related party transactions

Trustees

No Trustees received payment or reimbursement of personal expenses for their role as Trustees during the year (2025: nil).

No transactions with related parties during the year (2025: nil).

During the year a total of £11,410 (2025: £6,540) was donated by Trustees to the funds of the Church.

10. Tangible fixed assets	Heritable property	Equipment	2026 Total
	£	£	£
Cost			
At 1 April 2025	779,433	40,992	820,425
Additions	-	3,984	3,984
At 31 March 2026	779,433	44,976	824,409
Depreciation			
At 1 April 2025	46,767	37,819	84,586
Charge for year	15,589	1,292	16,881
At 31 March 2026	62,356	39,111	101,467
Net book value			
At 31 March 2026	717,077	5,865	722,942
At 31 March 2025	732,666	3,173	735,839

Tangible fixed assets	Heritable property	Equipment	2025 Total
	£	£	£
Cost			
At 1 April 2024	779,433	40,992	820,425
At 31 March 2025	779,433	40,992	820,425
Depreciation			
At 1 April 2024	31,178	36,761	67,939
Charge for year	15,589	1,058	16,647
At 31 March 2025	46,767	37,819	84,586
Net book value			
At 31 March 2025	732,666	3,173	735,839
At 31 March 2024	748,255	4,231	752,486

Craighalbert Christian Fellowship

Notes to the financial statements for the year ended 31 March 2026

11. Debtors	Unrestricted funds £	Total 2026 £	Unrestricted funds £	Total 2025 £
Gift Aid debtor	4,363	4,363	4,829	4,829
	4,363	4,363	4,829	4,829

12. Creditors falling due within one year	Unrestricted funds £	Total 2026 £	Unrestricted funds £	Total 2025 £
Other creditors	282	282	272	272
Social security	1,278	1,278	1,165	1,165
Accrued expenses	2,286	2,286	2,178	2,178
	3,846	3,846	3,615	3,615

13. Analysis of Net Assets Among Funds	Unrestricted funds £	Total 2026 £
Fixed Assets	722,942	722,942
Current Assets	170,328	170,328
Current Liabilities	(3,846)	(3,846)
Net assets at 31 March 2025	889,424	889,424
	Unrestricted funds £	Total 2025 £
Fixed Assets	735,839	735,839
Current Assets	132,737	132,737
Current Liabilities	(3,615)	(3,615)
Net assets at 31 March 2024	864,961	864,961

Craighalbert Christian Fellowship

Notes to the financial statements for the year ended 31 March 2026

14. Unrestricted funds	Balance at 01.04.25 £	Income £	Expenditure £	Transfers £	Balance at 31.03.26 £
<i>General fund</i>	129,964	183,265	(141,921)	(4,826)	166,482
<i>Designated funds:</i>					
Designated assets fund	734,997	-	(16,881)	4,826	722,942
Total designated funds	734,997	-	(16,881)	4,826	722,942
Total unrestricted funds	864,961	183,265	(158,802)	-	889,424

	Balance at 01.04.24 £	Income £	Expenditure £	Transfers £	Balance at 31.03.25 £
<i>General fund</i>	90,225	159,185	(101,747)	(17,699)	129,964
<i>Designated funds:</i>					
Designated assets fund	734,787	-	(17,489)	17,699	734,997
Total designated funds	734,787	-	(17,489)	17,699	734,997
Total unrestricted funds	825,012	159,185	(119,236)	-	864,961

Explanation of funds

The *General fund* is for all income and expenditure relating to the primary focus activities of the charity.

The *Designated assets fund* represents the carrying value of the church owned fixtures and fittings.

15. Donations and gifts	Total 2026 £	Total 2025 £
Individuals x 8 (2025 x 9)	21,508	9,121
<i>Sub-total</i>	21,508	9,121
Institutions		
CMCT	500	-
Street Connect	-	915
<i>Sub-total</i>	500	915
Total donations and gifts	22,008	10,036