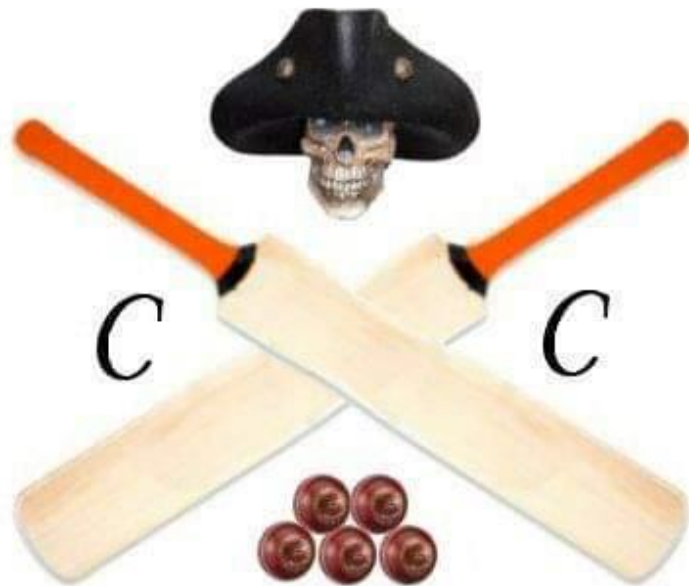


BRECHIN
BUCCANEERS
SC045079

Trustees Annual Report



Brechin Buccaneers

1st January 2023 to 31st December 2023

Brechin Buccaneers

Scottish Charity Number SC045079

Registered Office

The Crickety

Caldhame Place

Brechin

DD9 7EB

**Its all about
YOU
and the local
COMMUNITY**


TheCrickety@yahoo.com

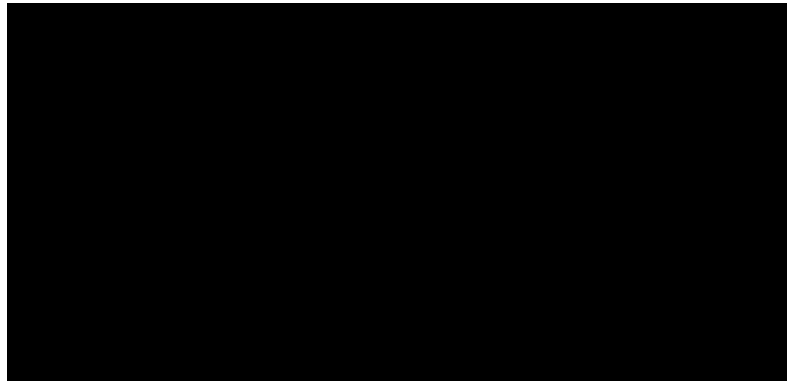
[@BrechinBucs](#)

[@TCrickety](#)

[Facebook : Brechin Bucs. Or TheCrickety](#)

TRUSTEES

2023 TRUSTEES OF BRECHIN BUCCANEERS



No further Trustee were added during the course of 2023

Objectives and activities

Brechin Buccaneers SC045079 were set up to provide for the advancement of the public participation in sport as well as the provision of recreational facilities or the organization of recreational facilities with the objective of improving the conditions of life for the persons for whom the facilities or activities are intended.

As such the charity works in the sporting field to organize and provide coaching and training sessions for all persons and groups interested in participating in the sports of Cricket and Table Tennis. The charity furthermore provides and empowers other groups with similar aims and objectives in the area such.

Developing on from the initial work undertaken during 2018, the charity continues to expand upon its role within the east end of the city as a major provider of services for the area. Further to this Brechin Buccaneers also undertake a great deal of work with a number of partner organisations in order to enable improvements in the local environment, community events, education and health amongst others.

Recent evidence has highlighted the key correlation between the social determinants of health, acute life experiences and the community's prospects. We through our sporting and charitable aims, continue the aim to bring positive changes to our community across economic, employment, educational, social and health fields.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Brechin Buccaneers are a Scottish Charitable Organisation (SCIO) which was first formed in its current legal structure on the 27th of August 2014.

The SCIO continues the promotion of sport, recreational activities and their associated activities as well as addressing the social determinants of health in the area.

Brechin Buccaneers have a single tier structure and as such the trustees are members of the charitable organization.

Trustees are elected at Annual General Meeting, which is normally held in late March or early April. There must be a minimum of 3 trustees and a maximum of 7 trustees in operation for the charity.

The management committee meets monthly (normally at the start of each month) and consists of all trustees and a smaller number of executive members who possess skills pertinent to the development of the SCIO.

Membership of the management group is open to all members of the SCIO

Trustees will be eligible for re-election at the following Annual General, or Extraordinary General meeting

ACHIEVEMENTS AND PERFORMANCES

The charity entered 2023 on a positive note with confidence in its work and place in the community still on the rise.

The work undertaken during the previous few years enabled the SCIO to maintain a firm base within the community even under an ever-increasing workload. We continued to develop and operate a continually growing number of projects and programs during the year with numbers through the door continuing to increase year upon year. The continuation of our user led approach enabled the charity to access greater levels of funding, secure improved results and be in a position to meet the ever-changing needs of the community head on.

In align with the vast majority of the population, the charity was faced by substantial rising costs during the course of the year, which posed a significant challenge when dealing with long term funding cycles. As well as the community, the charity would also face the greatest challenge, not of its own making, to its work during the course of the year.

In addition to its own projects and work, during the course of the year Brechin Buccaneers / The Crickety regularly worked with 85 other organisations and, witnessed 41,004 visitors through its door. This work provided just over £6.8 millions of benefits, projects and services being delivered to the local community. With this in mind, special thanks need to go to all of our staff members and volunteers who were highly successful in improving and increasing the work of the charity during this period and with it the lives of many members of our community. This is especially remarkable given the onslaught of work undertaken during the years last quarter and the vast ever changing challenges they faced on a daily basis

The trust built within the community in the organization, its work and staff enabled the charity to maintain great communication levels which were at the heart of all of its work. This ability to ascertain and react to the needs and wishes of the community we feel is key to being a worthwhile community organization. During the course of the year this has ensured that we could always be available for our community by listening to and acting upon their needs and requirements. With growing numbers becoming aware of our work as well as a large upturn in the numbers requiring assistance, this constantly evolving process and creativity has been key to our pledge to support our community at all times.

The charity's work as previously highlighted, continued at great pace during the year and has enabled further charitable expansions and developments to occur with a continuation of our new service delivery model becoming increasingly prevalent.

Following on from the previous 12 months, the decision to invest resources into working to improve youth employability in the area, has continued and further enabled the charity to continue both its support of local youth employment, but additionally enabling a greater level and quality of service delivery to occur. During the course of the year the charity created a further 6 salaried posts of between 6 and 12 months in length for local young people. Four of those previously employed by the charity continued to be employed by the charity on a longer-term basis, with a further three going on to secure employment elsewhere. This area is one in which the charity received great acclaim during the course of the year and one of which we are proud to be making a positive difference to. The decision concerning youth unemployment has been highly beneficial not only for the individuals concerned, through raising their expectations, employability and confidence, but also the charity as we have unearthed a number of very hard working talented young people who have enabled us to develop further areas of work during the course of the year.

Throughout the year we have continued to move at pace to seek out new partners, moving forward in enabling the organisation to deliver a wide range of new services, work with new groups, improve upon existing provision as well as maximizing our standing and reputation in the local and wider area. This we feel has had great success in kickstarting improvements not only to our own services but in providing a model of work for others to follow. Examples of which can now be viewed throughout the area.



Once again and in addition to our previous investments in the area and community, the trustees during the course of the year released reserves into facility improvements. It was felt that an opportunity remained untapped to develop not only the organisation itself but also the surrounding area and community by working to develop an integrated approach to all arms of the SCIO's work. Although a great deal of this investment had been previously been discussed, it remained unplanned prior to this year. Nevertheless, an opportunity to develop, improve and integrate facilities and work presented itself during the summer and after a great deal of cost risk analysis, the decision was made to invest in improvements to the park space and additional facilities.

The positive difference throughout the area has been an ongoing process during the year, and one which ground staff take great delight in hearing from users and passersby. The continued development and improvements to our facilities we believe have been hugely influential in attracting new groups and work to the area, and the optimism and belief in our services during the year has proven to be instrumental in enforcing a can-do attitude whilst highlighting what is possible for the local community.



To this aim, the trustees once again made a conscious decision to support local groups where and whenever possible and have accordingly priced the booking of the various facilities in such fashion. This we feel has been a major attraction of the building and ground, and must be recognized as a key factor to the improvements made in the area across a number of fields. This ability does not significantly detract from our overall income levels and enables the charity to remain a key driver in bringing new services to the city. By enabling local groups to operate and improve their service levels, to come to the city and deliver local solutions to local issues locally, and by assisting with the formation of new groups, we have consistently improved the local community and the range of services available within the city. At present the SCIO works closely with a wide range of other groups, organisations and charity's across a number of agreed projects in this area.

The trustees whilst delighted in the advances made during the year are also starkly aware of the need to develop a greater volunteer base if the SCIO is to fully empower the neighborhood through its work. With this in mind, during the course of year we have begun discussions to develop our work with other training and employability organisations. To such ends we have been constantly in discussions regarding the funding, deliver of, and scoping of what can be achieved. With significant cuts to a large number of services elsewhere plans to have this in place earlier have been slightly delayed but we envisage these coming to fruition during 2024.

Some of the numbers and services delivered during the year included:

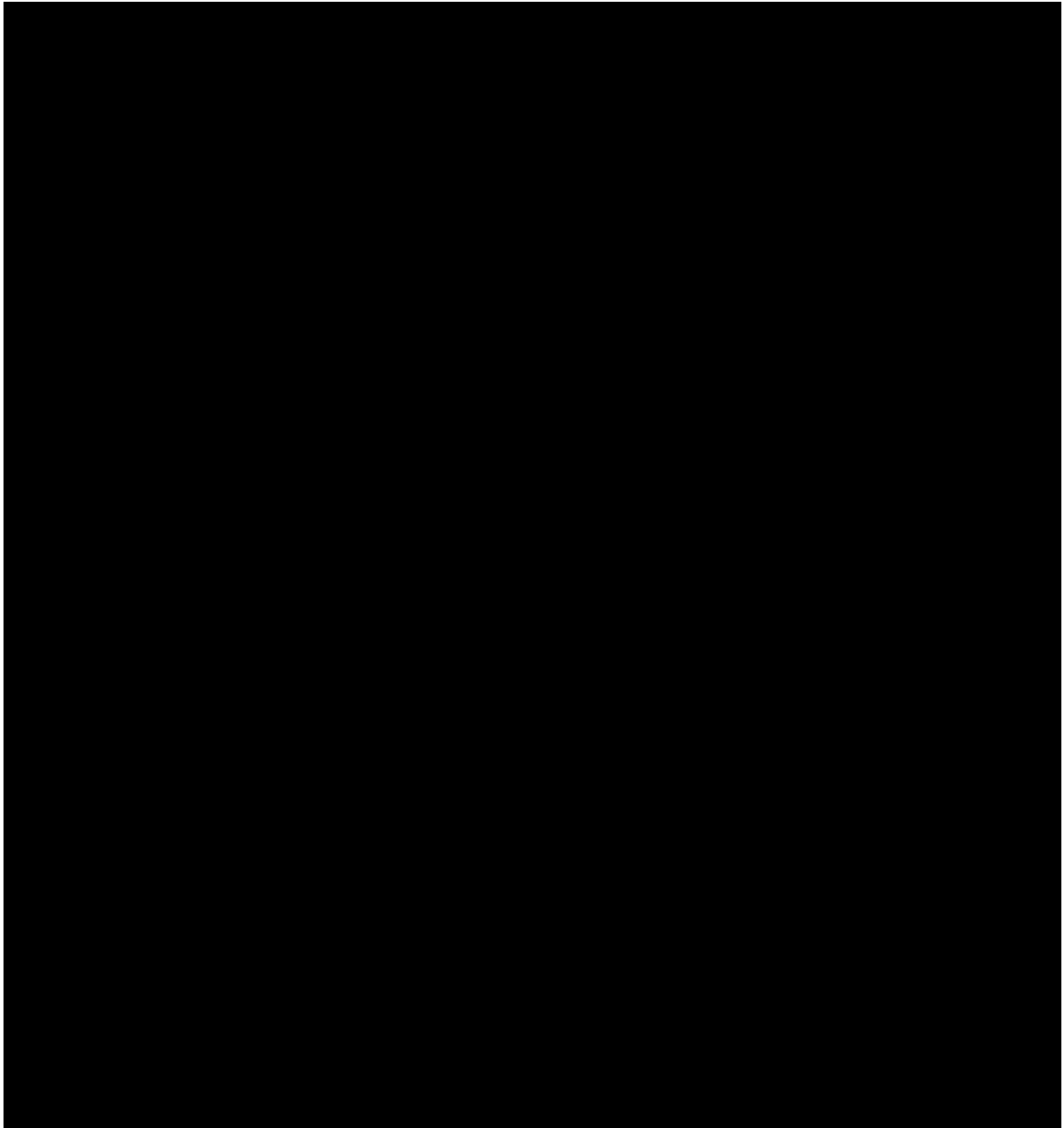
Bikes: As a result of successes of previous program run via ourselves, we ran a couple of programs designed to promote healthy active travel and provide cycle to people from low-income families as well as those suffering from health complaints. A further program was also run with Dundee and Angus cycle hub in order to provide sustainable means of transport for those entering into employment. This resulted in 42 cycle being provided to those in need in the local community

Slippers: Our slipper exchange continued as we provided 56 pairs of slippers to local older people so as to reduce the risk of falls. Once again the potential saving to the NHS of this project was enormous. With the huge average cost of a fall in the area and the number of falls caused by poor fitting footwear, we were delighted to yet again be able to keep people safe in their own homes.

Electric bikes: The funding provided during the later part of 2023 witnessed the charity purchase 6 high quality electric bicycles and 2 electric trikes which were available to hire a minimal costs. During the course of the early part of the year we also fitted recording systems to each cycle as well as erecting secure storage areas for them.



Oodie Program: during the latter part of 2023 we received funding to run a winter warmth project for the local community. One of the key parts of this was to keep people warm in their own homes instead of having to go out to a warm hub and then return home to a cold house. With this in mind we also felt that it was those in low income employment who were suffering the most and more often than not going without any assistance. The result was one of the most heartwarming and heart breaking nights of the year for us and an almost 90 queue formed outside to receive a top of the range Oodie free of charge. As a result around £70,000 of Oodies were provided to low income working families on the night.



Food and fuel vouchers: these were also made available to low income working families during the year with £15,000 of food and fuel vouchers available during the first quarter of the year

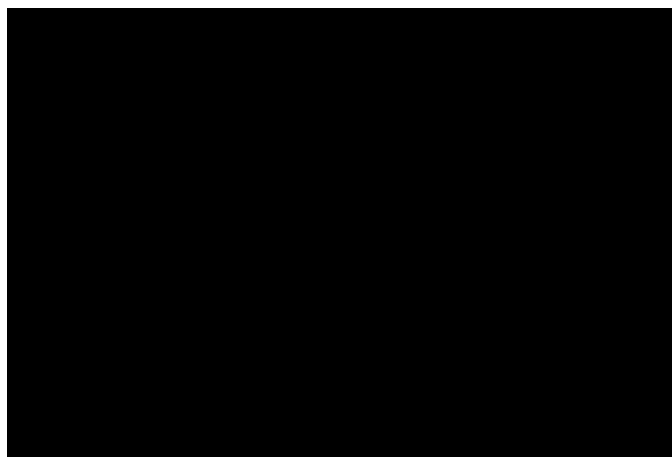
LED bulbs: in addition to the food and fuel vouchers and due to rising fuel costs, we provided the opportunity for the community to receive free LED bulbs. Through the first three months of the year we gave out 750 new LED bulbs to the local community.

Our seed exchange yet again ran in order to reduce waste and encourage more sustainability. Again people swapped people half used seed packets for others varieties. This had several knock-on effects as people swapped plant seeds, reduced waste and grew and tried new foods.

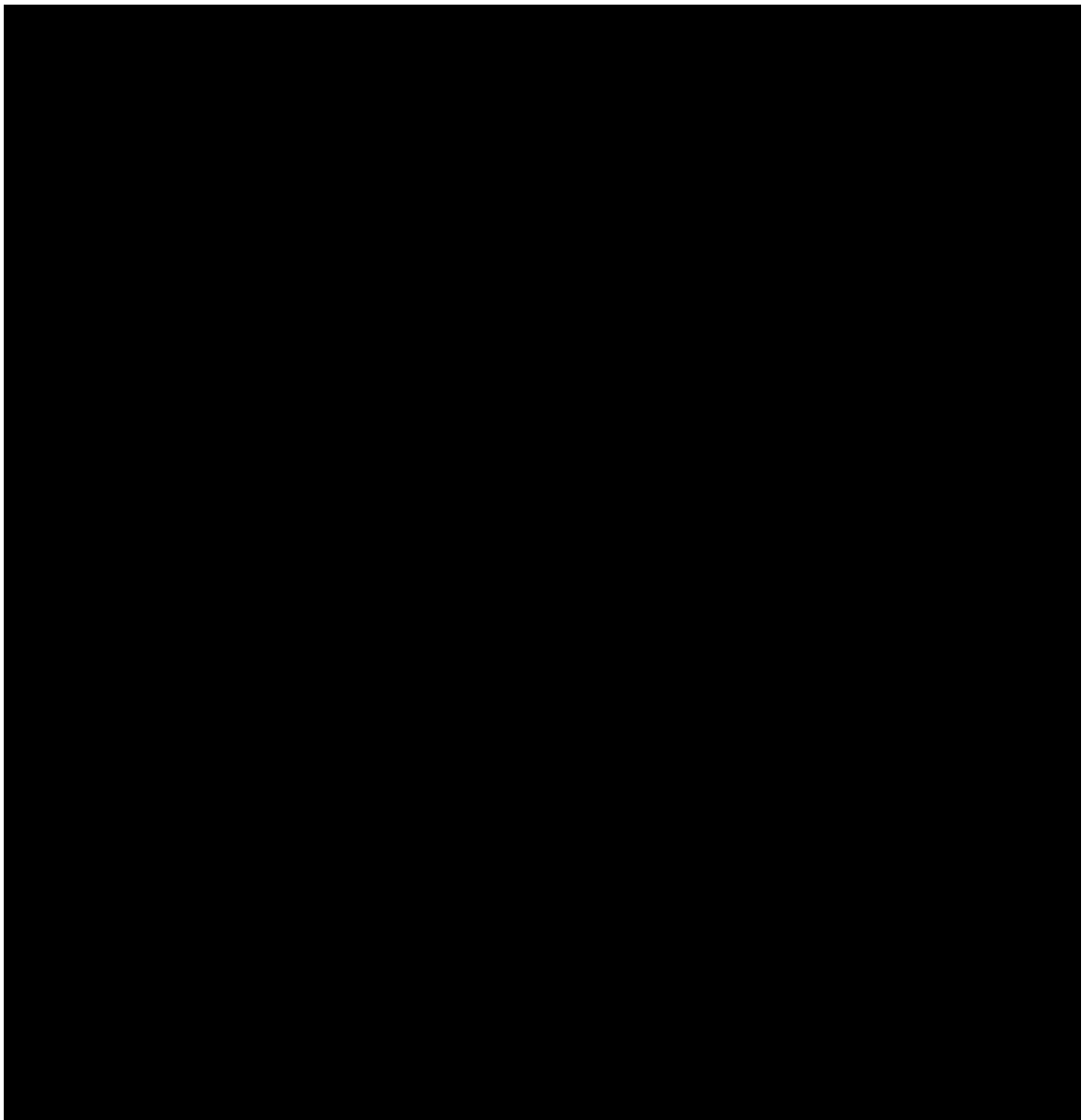
Fruit and Vegetables: so as to encourage healthier eating and less wastage we continue to operate a subsidized fruit and vegetable project during the entire year. This enables people to purchase smaller quantities, avoiding wastage. At present we subsidise this to 25% of the total costs so as to encourage more cooking and healthier eating.

Holiday food : at three times during the year (Easter, Summer and October holidays) we provided local families with children, menu plans and food to cook at home, negating the lack of school meals.

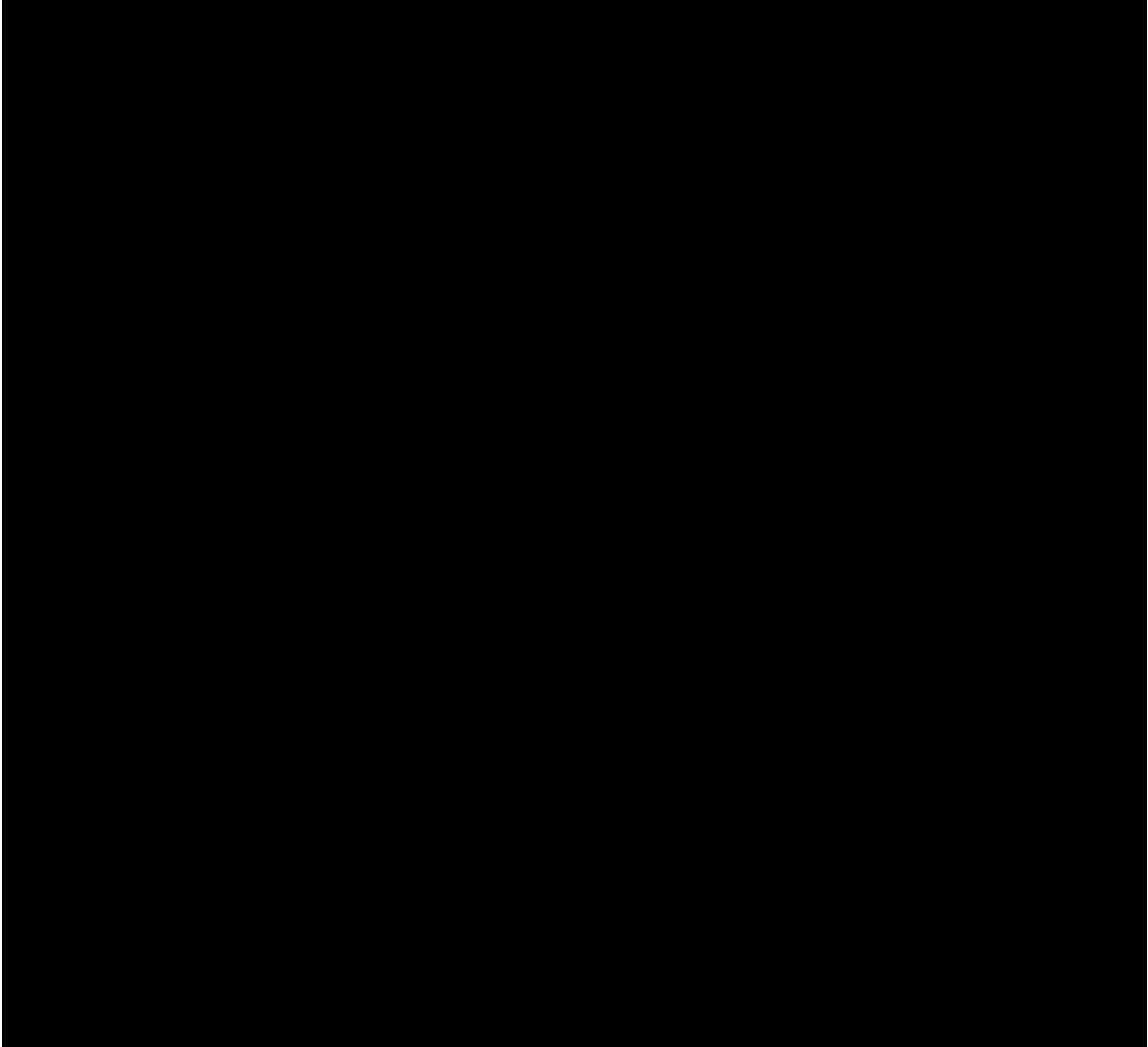
Air Fryers: as part of our budgeting and food project we ran sessions which ultimately meant that 20 families were given a greater understanding of food budgeting, cookery skills and were given an Air Fryer each. As part of the project we also delivered training so as to enable all adult participants to undertake a Level 1 or 2 food hygiene course and then cook for those taking part in the sporting activities. A further huge benefit to the holiday projects was the ability to give paid work experience to local young sports coaches in order to assist in its delivery



Once again, we also ran our annual colour run in June with record numbers taking part. Great fun was had by all and the event acts as a fantastic photograph opportunity and marketing event for the charity. The event also proved to be an amazing introduction to new staff members. This year we ran without a title sponsor and worked hard to make sure that we could still provide the same amount of colour whilst suffering heightening costs. Although this was achieved with costs rising still further our ability to run as a minimal cost event that brings a smile to the wider community will be stretched even further.



This year we also wanted to restore feelings and remind people of the halcyon days of shows and events of the past. With this in mind we launched our new Brechin Bakes (baking competition) and were delighted to see not only the numbers participating and coming along to taste, but also the age range and wide range of nationalities taking part



Our regular social dining events continued to run throughout the year with approximately 4500 bowls of soups and 6000 cakes being eaten during the year. This we feel has been key in bringing people together and reduce worries. Whilst we see this as a success we are aware that it could be better and further integrate more sections of the community, plans are in place for a small change in early 2024

Rain and its consequences would prove to be a key factor in our autumn workload. Funds were graciously given to provide a new concrete floor for our machinery garage and we expect this work to see great benefits in term of machinery and building maintenance costs going forward.

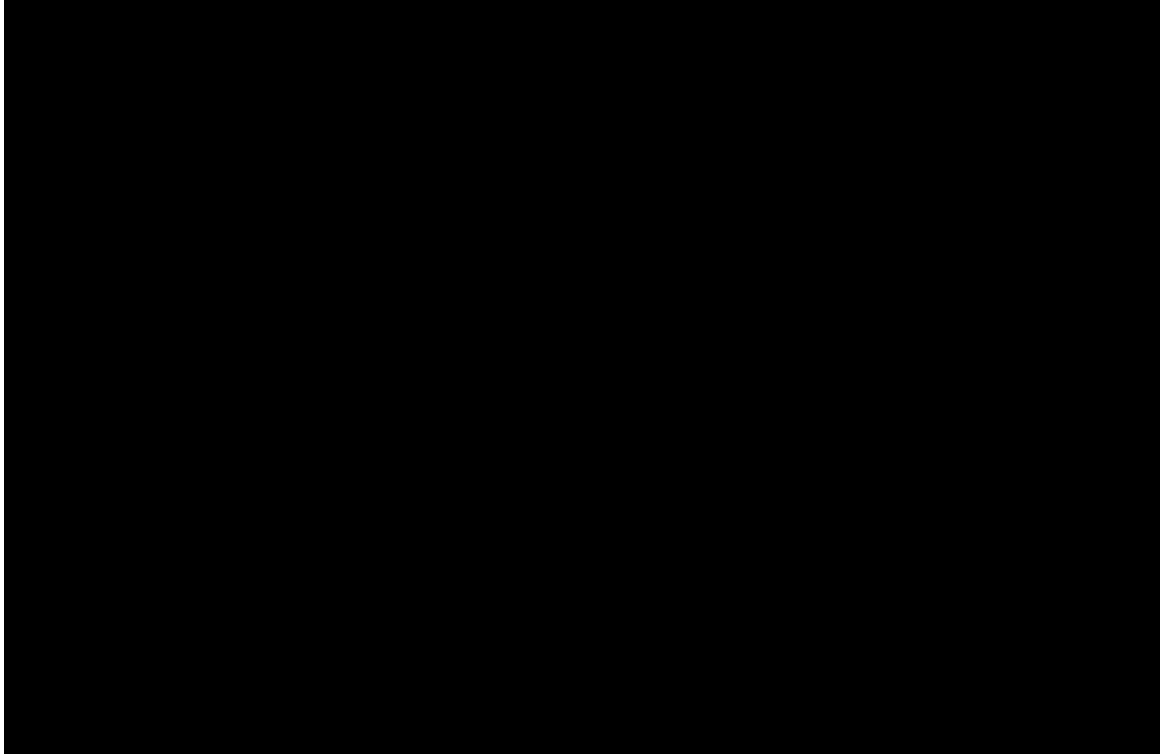


As we entered the last quarter of the year, the main face of our work was changed overnight as Storm Babet as well as prior rainfall devastated hundreds of homes in the city and leaving many homeless. Our initial response was to provide 50 Oodles and pairs of slippers to keep people warm and dry in the rescue centre.

We were asked if we could host the recovery hub for all of those affected as well as look into raising funds on their behalf. Over the last three months of the year staff worked extremely hard in very challenging circumstances to raise funds , deal with day to day flooding issues, feed and water those affected, provide counsel, and a multitude of other activities.

Whilst raising funds for efforts we also became aware that immediate needs were not being met as life went on around people. We therefore put £10,000 of our own reserves up to meet challenges head on . Examples of this included purchasing funeral clothes, size 14 shoes and

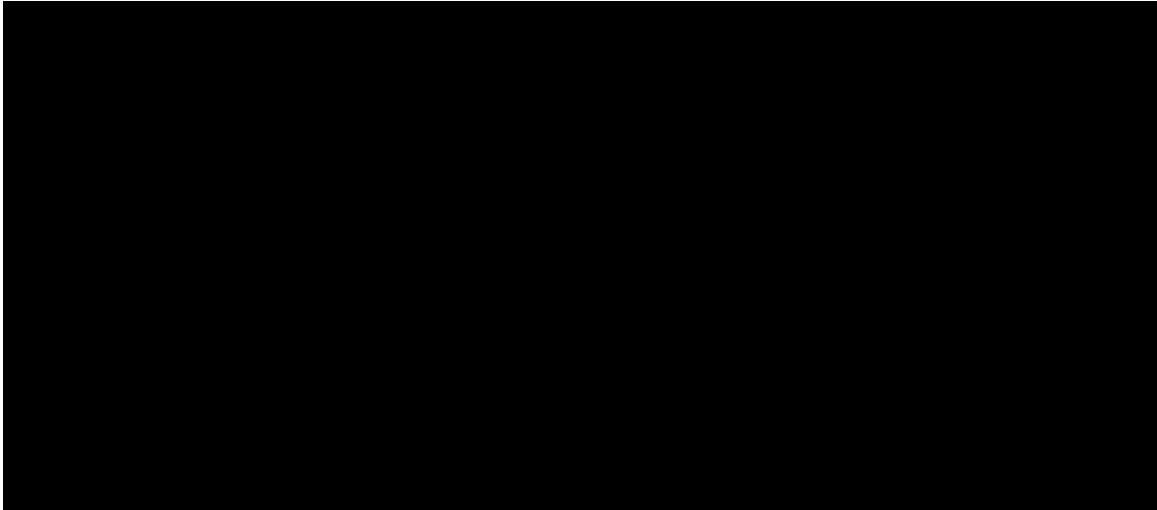
items needed when people moved into temporary accommodation . To date we have raised around £150,000 for the Brechin Flood relief program, in the process administering £500 per affected household.



With our face to face work being at the forefront of relief efforts, our staff became the go to for many local affected, as well as local and national government members, media organisations and university staff. The charity was also delighted to work closely with Brechin Rotary Club and provide a bed linen pack(s), kitchen pack and up to £100 of new small electrical goods to every flooded household.

We were aware of the world continuing to go round during this period and the need for our normal day to day work to continue. We are extremely grateful to our staff for their amazing efforts during one of the worst disasters to have affected the area. The charity to work with those suffering from the flooding and has plans in place to continue doing so for the considerable future.

Let it Be : we were also delighted to launch a recovery idea of a concert get together in Andover Primary school at the tail end of the year. Around 200 people came out to join in a special rendition of 'Let it be' and help people interact and feel they were not alone.

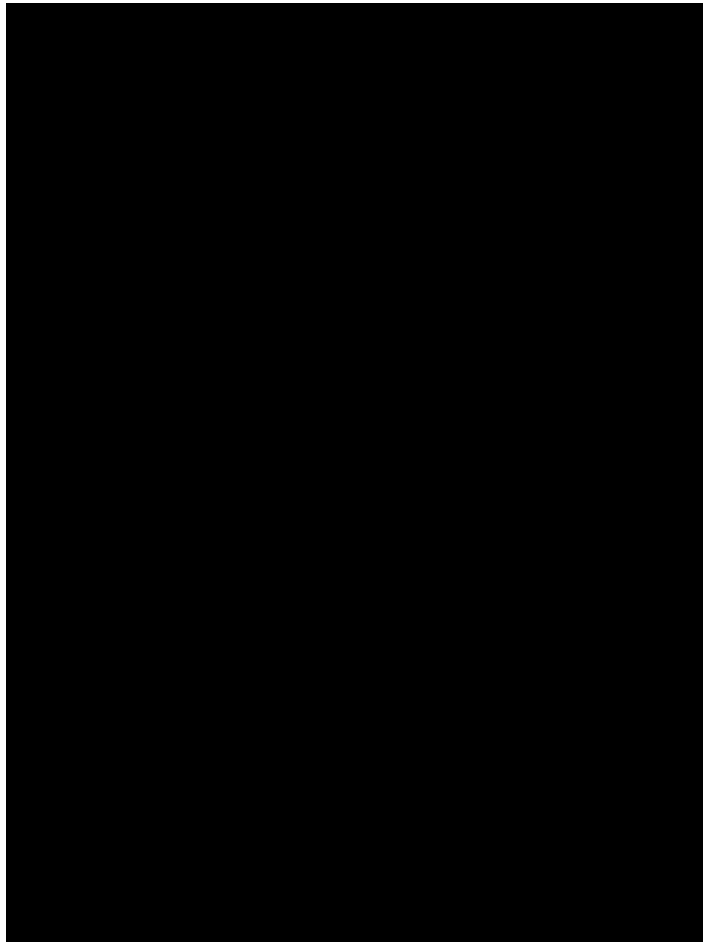


Christmas: our normal Christmas events this year took a slightly different look as we ran a couple more projects.

- *Our hat tree appeal let people donate warm woolen hat / beanies for those in need within the community. These were then gifted as wrapped Christmas presents.*



- *Despite ongoing horrific weather conditions we felt the need to bring Santa back to the area and were delighted when this was supported by the Fire service and Rotary Club.*
- *As part of our efforts to overcome flooding issues we wanted to restore a little pride back into people. We therefore purchased a £25 christmas present / toy for every primary school aged child in the city. This was to be given by the school to parents / guardians so they or their families had something to give. We also didn't want any child to be made to suffer or feel different because of the flooding and so gave to all.*



- *Our regular Christmas hamper give away also took place with 100 x £50 hampers given out in the days before the festive break to low income working families.*

As the year ended we are still in the throws of flood relief and much work is still on the tale for the upcoming months. We were extremely grateful for the support of one of our funders and their funding of the Crickety project and its staff for the next three years. This funding enables us to have the security of tenure that allows us to seek new funding sources and deliver on the needs of our community. Occurrences such as the flooding and its terrible after effects are a prime example of how this funding enables the ability to recover.

We are also in the process of rolling out a couple of new projects in early 2024 which we foresee as being of great benefit to the local community.

- *Our Aye Care project will fund coloured glasses which match the colour of prescribed overlays and enable young people to see whiteboards / television screens with holding overlays up.*

The logo for 'Aye care' features the text 'Aye care' in a large, black, serif font. The word 'Aye' is followed by a teal-colored dot, and the word 'care' is followed by a purple-colored dot. The entire logo is set against a light beige background with a red dot to the left of 'Aye' and a teal dot to the right of 'care'.

- *Brechin Share Shop – our library of things will provide low cost hiring of items which are required infrequently in order to receive guests , undertake taks etc.*



CRICKET / TABLE TENNIS

Guthrie Park Table Tennis Club

Guthrie Park Table Tennis Club (GPTTC) was established in 2016 with the assistance of Brechin Buccaneers Cricket Club to allow their facilities to be used for training, practise and playing matches. Initially using the pavilion and currently within the main hall at "The Crickety." The club began with four senior members and were fortunate to gain the support of the local community to allow them to obtain a new table by way of the participatory budget scheme, Brechin YBYC 2015.

Since its inception GPTTC has become a thriving small club working within the framework of Brechin Buccaneers SCIO and currently has a membership of eight senior members and five junior table tennis players. Junior participation involves coaching and involves one session per week whilst seniors enjoy two sessions per week, which also include matches. There is a UKCC level 1 coach available for club sessions to encourage improvement and development. It is currently one of two Angus clubs affiliated to Table Tennis Scotland and Dundee & District Table Tennis Association (DDTTA). The season runs from September to March each year therefore for the purpose of this report shall include the remainder of season 22-23 and the start of season 23-24.

Season 22-23

DDTTA Competitions

At the years DDTTA closed championships, the Brechin pairing of Aaron Robertson and Derek Mitchell won the Veterans Doubles.

The pair also took part in the Brechin trio who finished the league season in seventh and bottom place in Division 1. Emerging as Division 2 champions from last year, the team found the going very tough as the newly promoted team. Although they were supposed to be relegated, due to a team dropping out of the league they remained in Division 1 for the new season.

Our other team, the Buccaneers had a great season and were just pipped to the league title ultimately finishing the Division 3 season in second place and with it promotion to Division 2 for the upcoming season.

████████████████████, and ██████████ (Brechin) were selected for one of the DDTTA Veterans Team to compete in the Scottish Interleague finishing in a respectable 5th place out of 9.

Season 23-24

The season started in September 2022 with two teams, Brechin in Division 1, and Buccaneers in Division 2. We were fortunate to secure the ongoing sponsorship for the teams from Aaron Robertson, Joiner & Contractor. This long term sponsorship of the table tennis teams has been of great benefit in producing good teams in terms of looks and quality of play.

Junior Table Tennis

The club had five members who started the year. There continues to be a good attendance at coaching sessions.

Three members competed in the DDTTA Junior Championships at Ward Road, Dundee

The club also assists with an after-school club held at Brechin Community Campus on Tuesday evenings for S1 to S6 pupils.

Future Development

GPTTC has similar issues as clubs in the area where most players are older however with successful junior attendance the club can recruit younger players to play table tennis in the future and provide long term sustainability for table tennis competition in the area. The after-school club also provides opportunity to provide a pathway for future junior players joining the club. There is room for further growth in recreational play. Table tennis is a gentle impact sport that is good for hand, eye coordination that anyone can play.

Cricket

The 2023 season was simply a non starter for the charity as numbers fell sharply as off field issues drastically reducing playing numbers.

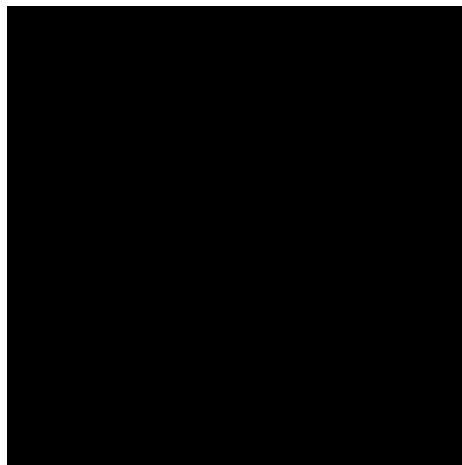
We are presently looking at designing a new format to overcome these issues and have confidence that this will have the desired effect.

Junior numbers and holidays program participants grew during the year and we are hopeful this can be expanded during the forthcoming year. Over the course of the year we were able to secure funding to employ a part time sports engagement worker who has worked hard since their appointment in September to increase numbers across all age levels and sexes.

2023 proved to be a planning stage however and we look forward to seeing progress during 2025

Outside of our own games, we were extremely proud to be able to play host to a number of high quality games , from national and regional cricket matches for men / boys, women and girls to the hosting of other teams . This is something we hope to continue in 2024.

The 2023 season saw our Guthrie Park ground play host to Crescent Cricket Club and this proved to be a fruitful partnership for both parties. We are delighted this this arrangement is to continue for 2024.



Despite of the great successes and achievements of the SCIO during 2023, it was with deep sadness that we lost a couple of our favourite sons and daughters during the year. Our best wishes as always go to their families.

Like all others we would like to thank those who have contributed so heavily, and continue to sacrifice their own time and health to benefit our community's health and wellbeing during these testing times



STATEMENT OF THE CHARITIES POLICY ON RESERVES / FINANCES

Whilst the Charity holds no formal policy on reserves, the trustees do however seek to maintain one year's reserves for major sources of expenditure. This year's accounts despite showing record expenditure, still maintain this figure in reserve.

Thanks in the main part to fundraising efforts over the previous 2 years and the payment of a number of funding streams the SCIO is happy to report only a small loss on the year and one which is expected to be covered by payment in arrears from funders over the next 3 months.

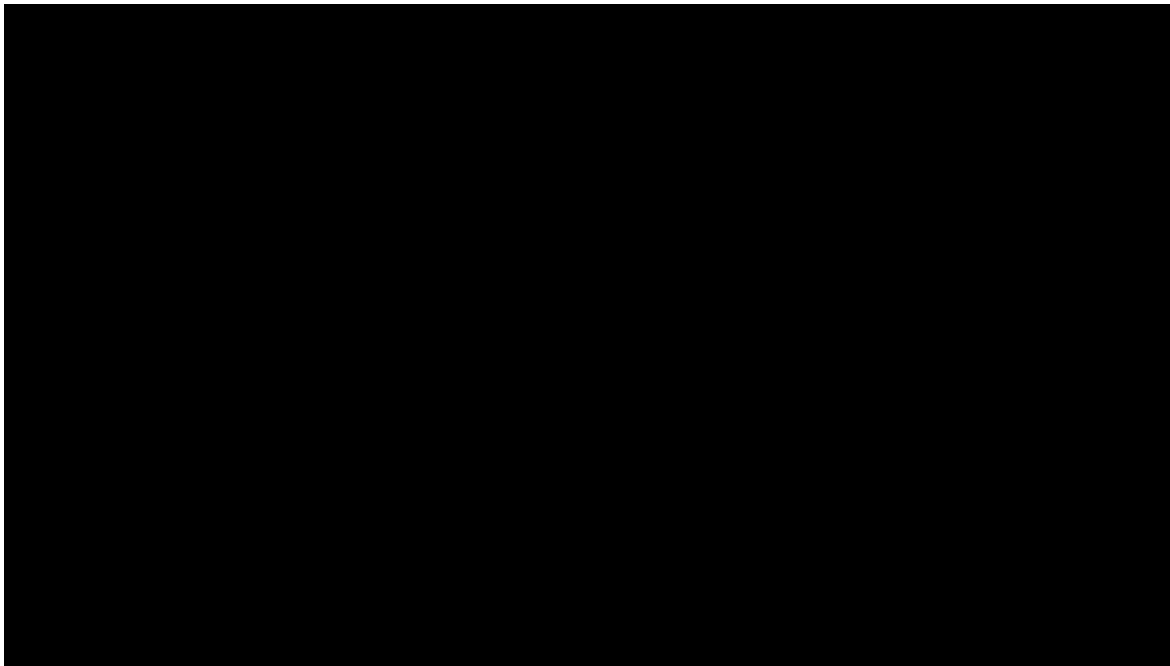
Again, and as in previous years the SCIO benefitted from a large number of service and in-kind donations which are greatly appreciated as serve as an example of standing in the local community.

Wherever possible Brechin Buccaneers to maximise and utilize its resources to benefit the local community. As such we have provided use of ground facilities to Andover Primary School free of charge for all sporting events run by them.

FUTURE PLANS

As we look to 2024, we expect to have the foresight in place to navigate the future. We expect there to be a number of challenges along the way but also a number of opportunities which we feel we are in a greater position to pursue.

Plans are in place to continue new developments, work with existing and new partners and project themes developed. As we approach our tenth year as a SCIO, the trustees feel its is a good time to look back on the road travelled , the lives changed for the better, and at the vast positive difference we have made.



Enter charity name below

Enter SC No. below

Breachin Buccaneers

SC045079



Receipts and payments accounts

For the period from	Period start date			to	Period end date		
	01	Jan	2023		31	December	2023

Section A Statement of receipts and payments

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total funds current period to nearest £	Total funds last period to nearest £
Governance costs:	-	-	-	-	-	-
Audit / independent examination	-	-	-	-	-	-
Preparation of annual accounts	-	-	-	-	-	-
Legal costs	-	-	-	-	-	-
Other	-	-	-	-	-	-
A3 Sub total	41,273	135,970	-	-	177,243	184,765
A4 Payments relating to asset and investment movements						
Purchases of fixed assets	-	-	-	-	-	16,800
Purchase of investments	-	-	-	-	-	-
A4 Sub total	-	-	-	-	-	16,800
Total payments	41,273	135,970	-	-	177,243	201,565
Net receipts / (payments)	32,783	(21,156)	-	-	11,627	(4,447)
A5 Transfers to / (from) funds	-	-	-	-	-	-
Surplus / (deficit) for year	32,783	(21,156)	-	-	11,627	(4,447)

Enter charity name below

Enter SC No. below

Brehin Buccaneers

SC045079



Receipts and payments accounts

For the period from	Period start date			to	Period end date		
	01	Jan	2023		31	December	2023

Section A Statement of receipts and payments

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total funds current period to nearest £	Total funds last period to nearest £
A1 Receipts						
Donations	3,591	368	-	-	3,959	1,260
Legacies	-	-	-	-	-	-
Grants	26,406	113,459	-	-	139,865	108,926
Receipts from fundraising activities	4,934	-	-	-	4,934	2,511
Gross trading receipts	12,114	-	-	-	12,114	65,096
Income from investments other than land and buildings	-	-	-	-	-	-
Rents from land & buildings	13,466	-	-	-	13,466	15,476
Gross receipts from other charitable activities	13,545	987	-	-	14,532	3,849
					-	-
A1 Sub total	74,056	114,814	-	-	188,870	197,118
A2 Receipts from asset & investment sales						
Proceeds from sale of fixed assets	-	-	-	-	-	-
Proceeds from sale of investments	-	-	-	-	-	-
A2 Sub total	-	-	-	-	-	-
Total receipts	74,056	114,814	-	-	188,870	197,118

A3 Payments

Expenses for fundraising activities	3,572	-	-	-	3,572	3,126
Gross trading payments	11,478	61,387	-	-	72,865	114,614
Investment management costs	-	-	-	-	-	-
Payments relating directly to charitable activities	26,223	74,583	-	-	100,806	67,025
Grants and donations	-	-	-	-	-	-

Ohters

Details

B4 Liabilities

Details

B5 Contingent liabilities

Signed by one or two trustees on behalf of all the trustees

Signature

Print Name

Date of approval

04/09/24
4/9/24

	23,833	19,833	1,500
Total	116,208	60,333	40,800

Fund to which liability relates

Amount due
to nearest £Last year
to nearest £

Total

-

-

Fund to which liability relates

Amount due
(estimate)
to nearest £Last year
to nearest £

Total

-

-

Section B Statement of balances

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
B1 Cash funds	Cash and bank balances at start of year	2,851	43,265	-	-	46,116	50,563
	Surplus / (deficit) shown on receipts and payments account	32,783	(21,156)	-	-	11,627	(4,447)
						-	
						-	
	Cash and bank balances at end of year	35,634	22,109	-	-	57,743	46,116
	(Agree balances with receipts and payments account(s))						

	Details	Fund to which asset belongs	Market valuation	Last year to nearest £
B2 Investments			-	-
			-	-
			-	-
			-	-
			-	-
		Total	-	-

	Details	Fund to which asset belongs	Cost (if available) to nearest £	Current value (if available) to nearest £	Last year to nearest £
B3 Other assets	Triple Mower		3,600	2,500	2,800
	Pitch Mower		4,500	2,500	2,500
	Square Mower		2,300	2,000	2,000
	Quad bike		4,000	2,000	2,000
	Infinicut		16,800	16,000	15,000
	Other machinery		8,175	2,000	2,000
	Fixtures and Fittings		17,000	8,500	8,000
	Cabin Building		36,000	5,000	5,000

Section C Notes to the Accounts

C1 Nature and purpose of funds
(may be stated on analysis of funds worksheets)

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C2 Grants

Type of activity or project supported	Individual / institution	Number of grants made	£
The Crickety	National Lottery	1	45,228
Ground works	Angus Council	1	12,750
Cycle project	Engery Saving	1	18,833
Health through exercise / sport	Postcode Lottery	1	23,478
General	Others	3	39,576
		Total	139,865

C3a Trustee remuneration

If no remuneration was paid during the period to any charity trustee or person connected to a trustee cross this box (otherwise complete section 3b)	x
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C3b Trustee remuneration - details

Authority under which paid	£

C4a Trustee expenses

If no expenses were paid to any charity trustee during the period then cross this box (otherwise complete section 4b)	
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C4b Trustee expenses - details

	Number of trustees	£

C5 Transactions with trustees and connected persons

Nature of relationship	Nature of transaction	Transaction amount (£)	Balance outstanding at period end (£)

C6 Other information

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Brechtin Buccaneers

SC045079

Additional analysis (1)

Analysis of receipts and payments

1 Donations

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Rockserve	2,000	-			2,000	-
Building Donations	1,591	368			1,959	760
A Wilson	-	-			-	500
					-	-
Total	3,591	368	-	-	3,959	1,260

2 Grants

	Unrestricted funds to nearest £	Restricted funds to nearest £	Total current period to nearest £	Total last period to nearest £
National Lottery	-	45,228	45,228	25,944
Postcode Lottery		23,478	23,478	-
Energy Saving Trust		18,834	18,834	-
Others	26,406	25,919	52,325	82,982
Total	26,406	113,459	139,865	108,926

3 Gross receipts from other charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Membership	1,813				1,813	1,813
Cricket Activities	400				400	430
Tea with a	6,011				6,011	
Fruit and Veg	3,888				3,888	
Projects	-	987			987	-
Others	1,433				1,433	1,606
					-	-
Total	13,545	987	-	-	14,532	3,849

4 Payments relating directly to charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Staffing	25,480	54,234			79,714	30,311
Project Equipment		9,763			9,763	2,356
Work with others		1,000			1,000	500
Cricket works		1,534			1,534	2,650
Community Garden		1,211			1,211	1,857
Training	743				743	
Various projects		3,630			3,630	
Others		3,211			3,211	29,351
					-	-
Others					-	-
Total	26,223	74,583	-	-	100,806	67,025

Additional analysis (2)

5 Breakdown of unrestricted funds

	Crickety	Sporting	Ground	Other	Total unrestricted funds	Total unrestricted funds last period
Receipts						
Donations	3,591	-	-	-	3,591	750
Legacies	-	-	-	-	-	-
Grants	26,406	-	-	-	26,406	738
Receipts from fundraising activities	1,645	523	-	2,766	4,934	2,511
Gross trading receipts	7,994	-	4,120	-	12,114	4,620
Income from investments other than land and buildings	-	-	-	-	-	-
Rents from land & buildings	10,816	-	2,650	-	13,466	15,486
Gross receipts from other charitable activities	11,732	1,813	-	-	13,545	3,565
Sub total	62,184	2,336	6,770	2,766	74,056	27,670
Receipts from asset & investment sales						
Proceeds from sale of fixed assets	-	-	-	-	-	-
Proceeds from sale of investments	-	-	-	-	-	-
Sub total	-	-	-	-	-	-
Total receipts	62,184	2,336	6,770	2,766	74,056	27,670
Payments						
Expenses for fundraising activities	1,734	-	-	1,838	3,572	3,126
Gross trading payments	8,636	248	2,594	-	11,478	22,697
Investment management costs	-	-	-	-	-	-
Payments relating directly to charitable activities	22,223	2,001	250	1,749	26,223	1,811
Grants and donations	-	-	-	-	-	-
Governance costs:	-	-	-	-	-	-
Audit / independent examination	-	-	-	-	-	-
Preparation of annual accounts	-	-	-	-	-	-
Legal costs	-	-	-	-	-	-
Sub total	32,593	2,249	2,844	3,587	41,273	27,634
Payments relating to asset and investment movements						
Purchases of fixed assets	-	-	-	-	-	-
Purchase of investments	-	-	-	-	-	-
Sub total	-	-	-	-	-	-
Total payments	32,593	2,249	2,844	3,587	41,273	27,634
Net receipts / (payments)	29,591	87	3,926	(821)	32,783	36
Transfers to / (from) funds	-	-	-	-	-	-
Surplus / (deficit) for year	29,591	87	3,926	(821)	32,783	36

Nature and purpose of funds

Brechtin Buccaneers

SC045079

Additional analysis (3)

6 Breakdown of restricted funds

	Crickety	Sporting	Grounds	Others	Total restricted funds	Total restricted funds last period
Receipts						
Donations	368	-	-	-	368	500
Legacies	-	-	-	-	-	-
Grants	55,347	42,962	12,750	2,400	113,459	108,188
Receipts from fundraising activities	-	-	-	-	-	-
Gross trading receipts	670	-	-	-	670	60,476
Income from investments other than land and buildings	-	-	-	-	-	-
Rents from land & buildings	-	-	-	-	-	-
Gross receipts from other charitable activities	-	-	-	-	317	284
Sub total	55,345	42,962	12,750	2,400	114,814	169,448
Receipts from asset & investment sales						
Proceeds from sale of fixed assets	-	-	-	-	-	-
Proceeds from sale of investments	-	-	-	-	-	-
Sub total	-	-	-	-	-	-
Total receipts	55,345	42,962	12,750	2,400	114,814	169,448
Payments						
Expenses for fundraising activities	-	-	-	2,334	2,334	-
Gross trading payments	52,329	18,232	-	-	70,561	91,917
Investment management costs	-	-	-	-	-	-
Payments relating directly to charitable activities	40,801	21,121	722	431	63,075	65,214
Grants and donations	-	-	-	-	-	-
Governance costs:	-	-	-	-	-	-
Audit / independent examination	-	-	-	-	-	-
Preparation of annual accounts	-	-	-	-	-	-
Legal costs	-	-	-	-	-	-
Sub total	93,130	39,353	722	2,765	135,970	157,131
Payments relating to asset and investment movements						
Purchases of fixed assets	-	-	-	-	-	-
Purchase of investments	-	-	-	-	-	-
Sub total	-	-	-	-	-	-
Total payments	93,130	39,353	722	2,765	135,970	157,131
Net receipts / (payments)	(37,785)	3,609	12,028	(365)	(21,156)	12,317
Transfers to / (from) funds	-	-	-	-	-	-
Surplus / (deficit) for year	(37,785)	3,609	12,028	(365)	(21,156)	12,317

Nature and purpose of funds

APPENDIX 3



Report to the trustees/members of
Registered charity number
On the accounts of the charity for the period

Set out on pages

Respective responsibilities of trustees and examiner

Basis of independent examiner's statement

Independent examiner's statement

Signed:

Name:

Relevant professional qualification(s) or body (if any):

Address:

Independent examiner's report on the accounts

v2

Charity name

BRECHIN BUCCANEERS

SC 045079

Period start date

Day

Month

Year

01

01

23

to

Period end date

Day

Month

Year

31

12

23

(remember to include the page numbers of additional sheets)

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.

In the course of my examination, no matter has come to my attention [other than that disclosed on the attached page*]

1. which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and
 - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations

have not been met, or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Date:

05/09/24

APPENDIX 3

Disclosure section

Only complete if the examiner needs to highlight material problems.

Give here brief details of
any items that the
examiner wishes to
disclose