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Trustees' Annual Report for the period							
Period start date Period end date							date
	Day	Month	Year		Day	Month	Year
From	01	11	2023	То	31	10	2024

Office of the Scottish Charity Regulator

# Reference and administration details

Charity name
Other names charity is known
by
Registered charity number
Charity's principal address

Boddam Recreation Trust	
SC048789	
6 Stirling Village	
Boddam	
Peterhead	
Aberdeenshire	Postcode AB42 3AP

#### Names of the charity trustees on date of approval of Trustees' Annual Report

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1		Chairman		
2		Secretary/Treasurer		
3				
4				
5			Appointed - Nov 2024	
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

#### Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year

#### Structure, governance and management

#### Type of governing document

The Charity is a Scottish Incorporated Organisation (SCIO). It was registered on the 26<sup>th</sup> October 2018. The organisation is a single tier organisation and as such the trustees are members of the charity.

#### Trustee recruitment and appointment

The Management Committee meet 6-8 times a year.

The Management Committee appoints new charity trustees to fill vacancies.

Vacancies may be filled by anyone in the local community or any representative from the facilities user groups.

## Objectives and activities

#### Charitable purposes

Provision of recreational and social facilities for the use of local football team and other local organisations and groups. We try to advance public participation in sports and activities to promote active and healthy lifestyle.

We wish to protect this resource for future generations so that they can have future access to the facility.

# Summary of the main activities in relation to these objects

We provide the opportunity for participation in sports especially football for young people. We have a local amateur football team using our pavilion as a base. Our meeting room is available for groups to hire for meetings or for other small events.

# **Achievements and performance**

Summary of the main achievements
of the charity during the financial
period

We continue to manage the Trust for the benefit of Sport in the local community. We still have three football clubs – Boddam United, Buchan Girls Club and North East Boys Club - using our pitches regularly for matches and for practice sessions.

Our Coffee Morning continues to flourish, and we now have a Craft Group meeting weekly.

We are also helping provide facilities for the local Nursery and Primary School who use our facilities free of charge.

We are delighted to have another Trustee on Board and that now gives us a total of five Trustees.

We are happy with our continuing success in providing sporting facilities for local football teams and for locals to enjoy the green spaces in our local community.

## **Financial review**

Brief statement of the charity's policy on reserves	We will utilise any reserves to promote sporting opportunities and other local activities.
Details of any deficit	None
Donated facilities and services (if any)	None

# Other optional information

# Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)		
Position (e.g. Chair)	Chairman and Trustee	Trustee
Date	25/06/2025	25/06/2025

#### **Boddam Recreational Trust**



Receipts and payments accounts							
	Period start date				Period end date		
For the period	Day	Month	Year	to	Day	Month	Year
from	1	11	2023		31	10	2024

SC048789

Unrestricted funds	Restricted funds	Expendable endowment funds	Permanent endowment funds	Total funds current period	Total funds last period
to nearest £	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £
287				287	74
				-	
				_	1,23
					1,20
				-	
3,300				3,300	4,32
				-	
3,587	-	-	-	3,587	6,30
1				_	
				-	
-	-	-	-	-	
3,587	-	-	-	3,587	6,30
-					
				-	
3,410				3,410	5,72
				-	
				-	
				-	
				-	
				-	
				-	
				-	
3,410	-	-	-	3,410	5,72
				-	<u> </u>
				-	
-	-	-	_		
3,410	-	-	-	3,410	5,72
177	-	-	-	177	58
				-	
	funds to nearest £  287  3,300  3,587  3,587	funds to nearest £  287  3,300  3,587  -  3,410  3,410  -  3,410  -  3,410  -  3,410  -  3,410	funds to nearest £ to nearest £ to nearest £  287  3,300  3,300  3,587	funds funds to nearest £ to nea	Second

Section B Statement	of balances						
Categories	Details	Unrestricted funds	Restricted funds	Expendable endowment funds	Permanent endowment funds	Total current period	Total last period
		to nearest £	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £
B1 Cash funds	Cash and bank balances at start of year	1,367				1,367	785
	Surplus / (deficit) shown on receipts and payments account	177				177	583
						-	
						-	
	Cash and bank balances at end of year	1,544	-	-	-	1,544	1,367
	(Agree balances with receipts and payments account(s))	-	-	-	-	-	- 0
	Details			Fund to which	asset belongs	Market valuation	Last year
B2 Investments						to nearest £	to nearest £
D2 IIIVesulients							
					Total	-	-
	Details		Fund to which	asset belongs	Cost (if available)	Current value (if available) to nearest £	Last year to nearest £
B3 Other assets	Yazoo Kees Emax 72" zero Turn		Boddar	n Trust	3,500	1,750	2,625
				Total	3,500	1,750	2,625
	Details			Fund to which	liability relates	Amount due to nearest £	Last year to nearest £
B4 Liabilities							
						-	
					Total	-	-
	Details			Fund to which	liability relates	Amount due (estimate) to nearest £	Last year to nearest £
B5 Contingent liabilities							
					Total		
Signed by one or two trustees on behalf of all the trustees	Signature			Print Name			Date of approval
							25 June 2025
							25 June 2025

## **Section C Notes to the Accounts**

funds (may be stated on analysis of funds worksheets)	Charitable Objectives 4.1 The provision of recreational facilities, or the organisation of recreational activities through our work to improve and maintain the pitches and pavilion at Boddam. 4.2 The advancement of public participation in sport through encouraging people of all ages to participate in a range of sporting and related physical activities.  The charity had funds totalling £1,544 at the end of the Financial Year, this fund will be rolled into the next financial year to support further development and use.					
	Type of activity or project so	upported	Individual / institution	Number of grants made	£	
C2 Grants						
				7.4.1		
				Total	-	
C3a Trustee remuneration	If no remuneration was paid during the trustee cross this box (otherwise comp		rity trustee or person c	onnected to a	x	
	Auth	ority under whicl	n paid		£	
C3b Trustee remuneration - details	No remuneration was paid to Trustees during the Financial Year					
details						
C4a Trustee expenses	If no expenses were paid to any chari complete section 4b)	ty trustee during th	e period then cross this	s box (otherwise	x	
				Number of trustees	£	
C4b Trustee expenses - details						
uetalis						
	Nature of relationship	Nature of	f transaction	Transaction amount (£)	Balance outstanding at period end (£)	
C5 Transactions with trustees and connected	•				ponou onu (z)	
persons						
C6 Other information	Nothing significant to note					

#### Additional analysis (1) Analysis of receipts and payments 1 Donations Expendable Permanent Unrestricted Total current Total last Restricted funds endowment endowment funds period period funds funds to nearest £ Donations 287 287 749 Total 287 287 749 2 Grants Unrestricted **Total current Total last** Restricted funds period to nearest £ funds period to nearest £ to nearest £ to nearest £ Buchan Development Trusty Winter Warmer Grant 480 Grants 750 Total 1,230 3 Gross receipts from other charitable activities Expendable Permanent Unrestricted Total current Total last Restricted funds endowment endowment funds period period funds funds to nearest £ Total 4 Payments relating directly to charitable activities Expendable Permanent Unrestricted Total current Total last Restricted funds endowment endowment funds period period funds funds to nearest £ Insurance 479 479 457 1,926 Maintenance Costs & Products (Inclu. Covid 1,926 2,550 Sports Equipment 1,005 Utilities 1,005 2,713 Lawn Mower - Ground Maintenance Petrol & Fuel Costs Tools & Equipment Ground Maintenance Total 3,410 3,410 5,720

#### SC048789

Additional analysis (2)						
5 Breakdown of unrestricted funds	Unrestricted fund 1 - enter name of fund below	Unrestricted fund 2 - enter name of fund below	Unrestricted fund 3 - enter name of fund below	Unrestricted fund 4 - enter name of fund below		
					Total unrestricted funds	Total unrestricted funds last period
Receipts						
Donations	287				287	749
Legacies					-	
Grants	-				-	1,230
Receipts from fundraising activities	-				-	-
Gross trading receipts					-	
-						
Income from investments other than land and buildings					_	
Rents from land & buildings	3,300				3,300	4,324
Gross receipts from other charitable activities	_				-	-
Sub total	3,587	-	-		3,587	6,303
Receipts from asset & investment sales					-	
Proceeds from sale of fixed assets					_	
Proceeds from sale of investments					_	
Sub total	_	_	_	_	_	
Total receipts	3,587	-	-	-	3,587	6,303
					-	
Payments						
Expenses for fundraising activities					-	
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities	3,410				3,410	5,720
Grants and donations					-	
Governance costs:					-	
Audit / independent examination					-	
Preparation of annual accounts					-	
Legal costs					-	
					-	
	2.112				-	
Sub total	3,410	-	-	-	3,410	5,720
Payments relating to asset and investment						
movements						
Purchases of fixed assets					-	
Purchase of investments					-	
Sub total	-	-	-	-	-	
Total navenanta	2 440				3,410	E 720
Total payments	3,410	-	-	-	-	5,720
Net receipts / (payments)	177	_	_		177	583
						303
Transfers to / (from) funds					-	
						-
Surplus / (deficit) for year	177	-	-	-	177	583
Nature and purpose of funds						
Funds will continue to be used for the recreational benefit	it of the local commu	inity to promote spo	ts and healthy well	being.		·

#### **Boddam Recreational Trust**

SC048789

6 Breakdown of restricted funds						
	Restricted fund 1 - enter name of fund below	Restricted fund 2 - enter name of fund below	Restricted fund 3 - enter name of fund below	Restricted fund 4 - enter name of fund below		
	runu below	iuliu below	iana below	iana selow	Total restricted funds	Total restricted funds last period
Receipts						
Donations					-	
Legacies					-	
Grants					-	
Receipts from fundraising activities					_	
Gross trading receipts					-	
Income from investments other than land and buildings					_	
Rents from land & buildings						
Gross receipts from other charitable activities					-	
Sub total	-	-	-	-	-	-
					-	
Receipts from asset & investment sales						
Proceeds from sale of fixed assets Proceeds from sale of investments					-	
Sub total						
	-	-	-	-		-
Total receipts	-	-	-	-	-	•
					-	
Payments						
Expenses for fundraising activities					_	
Gross trading payments						
Investment management costs					-	
Payments relating directly to charitable activities					-	
Grants and donations					-	
Governance costs:					-	
Audit / independent examination					-	
Preparation of annual accounts					-	
Legal costs					-	
					-	
Sub total					-	
	-	-	-	-	-	-
Payments relating to asset and investment movements						
Purchases of fixed assets						
Purchase of investments					-	
Sub total	_	-	_	-	-	-
Total payments	-	-	-	-	-	-
Net receipts / (payments)	-	-	-	-	-	-
Transfers to / (from) fronds						
Transfers to / (from) funds					-	
Surplus / (deficit) for year	-	-	-	-	-	-
					-	
Nature and purpose of funds						
1						



						• • • • • • • •	4 -
	Independent examiner's report on the accounts v2						
Report to the trustees/members of	Charity name Boddam Re	creation Tru	st SCIO				
Registered charity number	SC048789						
On the accounts of the	Р	eriod start da	ate			Period end d	ate
charity for the period	Day Month Year			Day			
, ,	1	11	2023	to	31	10	2024
Set out on pages				1		(remember to inc numbers of addi	, ,
Respective responsibilities of trustees and examiner	with the te Charities A consider the does not a	rms of the C Accounts (So nat the audit pply. It is my	harities and otland) Reg requirement responsibil	Trustee Invented Inve	estment (Sco 6 (as amend on 10(1) (d) ne the accou	f the accounts in the otland) 2005 Accounts of the Accounts on the accounts of the accounts of the accounts of the accounts of the account to necessity.	t and the y trustees Regulations under section
Basis of independent examiner's statement	Regulation charity and considerat explanatio do not pro-	is. An exami d a comparis ion of any ur ns from the t	nation include on of the ac nusual items rustees con evidence tha	des a review counts prese or disclosur cerning any twould be re	of the accorented with the res in the ac such matter equired in ar	on 11 of the 200 unting records It nose records. It counts and see is. The procedun audit and, conunts.	kept by the also includes ks res undertaken
Independent examiner's statement	<ul> <li>In the course of my examination, no matter has come to my attention</li> <li>which gives me reasonable cause to believe that in any material respect the requirements:</li> <li>to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and</li> <li>to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations</li> <li>have not been met, or</li> <li>to which, in my opinion, attention should be drawn in order to enable a proper</li> </ul>						
Signed: Name: Relevant professional qualification(s) or body (if any): Address:		standing of t		to be reach		25/06/2025	
, 144. 5001							

<sup>\*</sup>Please delete the words in the brackets if they do not apply. If the words do apply, set out those matters which have come to your attention on the following page.

# **Disclosure section**

	Only complete if the examiner needs to highlight material problems.					
Give here brief details of any items that the examiner wishes to disclose						
	Nothing to note.					