Charity Number SC007870

BLANTYRE MINERS' WELFARE CHARITABLE SOCIETY

ANNUAL REPORT AND FINANCIAL STATEMENTS

FOR THE

YEAR ENDED 31 JANUARY 2026

INDEX

NOTICE OF ANNUAL GENERAL MEETING	1
ANNUAL REPORT	2 - 8
LEGAL AND ADMINISTRATIVE DETAILS	9
CONSTITUTION AND OBJECTS, AND STATEMENT OF THE COMMITTEE'S RESPONSIBILITIES	10 - 11
INDEPENDENT EXAMINERS' REPORT	12
INCOME AND EXPENDITURE ACCOUNT	13
BALANCE SHEET	14 - 15
STATEMENT OF FINANCIAL ACTIVITIES	16
NOTES TO THE ACCOUNTS	17 – 19
CHARITY SECTION ACCOUNTS	20
WEST WING ACCOUNTS	21
INDOOR BOWLING ACCOUNTS	22 - 23
INDOOR BOWLING ACCOUNTS - SENIOR SECTION	24
INDOOR BOWLING ACCOUNTS - JUNIOR	25
YOUTH SECTION ACCOUNTS - BOXING	26

BLANTYRE MINERS' WELFARE CHARITABLE SOCIETY

NOTICE OF ANNUAL GENERAL MEETING

FOR THE YEAR ENDING 31 JANUARY 2026

NOTICE IS HEREBY GIVEN THAT THE ANNUAL GENERAL MEETING OF BLANTYRE MINERS WELFARE CHARITABLE SOCIETY WILL BE HELD IN THE WELFARE HALL ON SATURDAY 23rd OCTOBER 2026.

AGENDA

1. OPENING REMARKS BY THE CHAIRMAN
2. MINUTE OF PREVIOUS ANNUAL GENERAL MEETING HELD ON SATURDAY 20TH SEPTEMBER 2025
3. SECRETARY'S ANNUAL REPORT OF BLANTYRE MINERS' WELFARE CHARITABLE SOCIETY
4. CONSIDERATION OF BALANCE SHEET FOR THE YEAR ENDED 31 JANUARY 2026
5. APPOINTMENT OF SCRUTINEERS
6. TAKING OF BALLOT OF BLANTYRE MINERS WELFARE CHARITABLE SOCIETY
7. ANY OTHER COMPETENT BUSINESS

BY ORDER OF THE COMMITTEE

For and on behalf of the Trustees and Board of Management
23rd October 2026

Andrew Simm Chairman. SECRETARY V/PRES. Treasurer.

BLANTYRE MINERS' WELFARE CHARITABLE SOCIETY

Annual Report to the Members for the Year ended 31 January 2026

The Board of Management have pleasure in setting out its annual review of the activities of Blantyre Miners' Welfare Charitable Society for the year ended 31 January 2026.

BLANTYRE MINERS WELFARE INDOOR BOWLING CLUB SEASON 2025/2026

February 2025

February was a quiet month for the club, with the only highlights being the inclusion of half a dozen of our members in the International Trial teams. As a result of the trials, Caroline Brown, Margaret Letham, Scott McInall and Iain McLean were again all named in the Scotland team to play at Llanelli in March in the International Series.

March25

The club had the ladies' fours team of Sophie McKitting, Christine McLellan, Margaret Letham and Caroline Brown representing Scotland in the British Isles Fours, losing by a shot to England on the last end of the final. On a positive note, Scott McInall & Iain McLean were part of the gents Scotland team who won the Home International Series, with Scott playing third to Paul Foster and Iain skipping a rink and captaining the side.
Following on from Llanelli, Blantyre was represented in the Scottish finals at Arbroath by: -

- Sophie McKitting & Christine McLellan – Ladies 2 Bowl Paris
- Christine McLellan, Sophie McKitting, Margaret Letham & Caroline Brown – Ladies Fours
- Alex Kelly, John Strachan, John McInall & Iain McLean – Gents Fours

Unfortunately, the ladies 2 bowl pairs lost in the semi-final, with the ladies' pairs also losing out in the final, but on a positive note, the gents fours won the Scottish title and now go on to represent Scotland in Belfast next March.
The end of March saw the gents team take on East Lothian in the final of the Premier League at Dumbarton, with Blantyre winning the top team event in Scotland with the last bowl of the game. This was the 9th time Blantyre have won the Blue Ribbon event.

April 25

The month saw the club winning the semi-finals and final of the National Team championships at Abbeyview, with the team of 10 being made up of both ladies and gents' members. This was a great way to end the season.

August 25

We had the carpet stretched and the spots replaced before the start of the season in September.

September 25

This month brought the start of the 2025/26 season, with an additional 55 members joining the club but, because of health reasons or bereavements, the actual membership only showed an increase of around 20, although we have an overall increase in the number of people attending the club on a regular basis as visitor numbers are up. Taking all of these things into consideration, we are able to start a new Wednesday night league, meaning the club was open for an additional night compared to the previous years.

MINERS' WELFARE CHARITABLE SOCIETY

Annual Report to the Members for the Year ended 31 January 2026

BLANTRE MINERS WELFARE INDOOR BOWLING CLUB – SEASON 2025/2026 (CONT.)

With the help of £2,000 sponsorship from 3 of the members, Dougie Weir, Scott Allardyce and Scott McInall, we were able to design a new playing kit for the members. This was purchased after members voted on the three designs that were shortlisted, and as of now, the feedback has been very positive.

October25
The gents team started their Premier League campaign as defending champions this month, and with two home wins they sit top of the table in Section A. The stadium also played host to the Scottish Under 21 National Singles event.
It was also announced this month that Blantyre Indoor honorary member Margaret Letham was to be inducted into the first ever World Bowls Hall of Fame.

November 25
The gents side remained undefeated, consolidating their place at the top of the Premier League after five games, and club member Iain McLean qualified for the quarter finals of the National Singles, para club member Garry Brown also made it through to the final of the para mixed pairs final at the World Cup in Kuala Lumpur, and came away with a silver medal.
Iain McLean, Margaret Letham and Garry Brown all made it through to National Singles finals through at Stirling, and both Iain and Garry came away from Stirling as National Singles Champions. Unfortunately, Margaret couldn't make it a triple success for the club.

December25
The members held the AGM this month, and a committee of six were elected. Both ladies and gents Scotland teams were announced this month, with Iain McLean, Scott McInall, Margaret Letham and Caroline Brown all being selected to represent the country in Belfast next March. December was a busy month for the stadium, as we had a couple of full days of bowls over and above the regular league fixtures. Firstly, we had a fun day with 42 bowlers from all over Lanarkshire playing for 4 hours, followed by a buffet, raffle and karaoke, all of which proved to be a great success and will turn out to be an annual event. Then we had our Christmas sponsored triples tournament, where we had 72 players playing from 10am to 8pm, followed by a disco and karaoke till closing time. This has proved to be a very popular event with both members and visitors.

January 26
This month saw the completion of the Premier League section A, with Blantyre unfortunately finishing runners up in their section, so the defence of the title was over. The gents team also started their Scottish Cup campaign with 2 wins. We also played our first three rounds in the Team Championship, winning all three games, taking the club through to the semi-finals at Abbeyview in April. Christine McLellan, Margaret Letham & Caroline Brown also won three games in the national triples to take them through to the Scottish finals at Arbroath in March, so the club are still competing at the highest level.

Recap of the season
Scottish Premier League Winners 2025
Scottish Team Championship Winners 2025
Scottish Gents Fours Winners 2025
Scottish Ladies Pairs Runners Up 2025
British Ladies Fours Runners Up 2025

BLANTYRE MINERS' WELFARE CHARITABLE SOCIETY

Annual Report to the Members for the Year ended 31 January 2026

AMATEUR BOXING SECTION

The boxing club has had strong year of development and achievement. The club entered the Wallace Box Cup for the first time where Geo Hamilton secured gold at 54kg, marking an important milestone in our competitive progress. Continued support from Premier Mo and Subways sponsorship, providing tracksuits and training gear, and individual boxer sponsorship. Alongside Susan's effective social media promotion, has further strengthened the club's visibility and professionalism.

Additional progress was seen with Charlie Linder-kelly's debut in Fort William in December, where he demonstrated determination and composure in his first competitive outing. The club also celebrated international success as Geo Hamilton won gold in Poland while representing Scotland as part of a Boxing Alliance squad, reflecting the growing calibre of the club's boxers.

Looking ahead, the club is preparing to host its second boxing show on 12 June this year, building on the momentum of recent achievements. These developments highlight continued growth and provide a strong foundation for the year ahead.

Social Media Overview

1. Content creation
We actively capture content from classes at least twice per week and share on our social media channels. We have used Facebook for several years, but over the last year, have been building a following on TikTok and Instagram.
Content is created using a combination of photos and videos, captured using a DJI Osmo Pocket camera, iPhone and DSLR camera, ensuring a high-quality finish.
Photos and videos were previously edited using KineMaster and Canva, but over the last six months, to speed up our content production, we have been using AI to pull our videos and promotional materials together, meaning we can push social media posts out quicker, and more readily.

2. Social media activity
Our boxing season was August 2025 to June 2026. The three social media platforms that we use all provide different statistics over different time frames, so we have tried to provide a snapshot of our activity across all three, acknowledging that we can't directly compare each platform.
Generally, we have seen excellent growth across all three social media platforms that we use:

Platform	2025	2026	New followers
Facebook	1,400	1,700	300
Instagram	26	223	197
Tiktok	131	567	436

BLANTYRE MINERS' WELFARE CHARITABLE SOCIETY

Annual Report to the Members for the Year ended 31 January 2026

AMATEUR BOXING SECTION (CONT.)

TikTok
Our biggest growth in followers has been on TikTok. We see regular engagement with our younger members on this platform, who regularly engage with and repost our content on their own social media. Over the last year, on TikTok we have had:
- 210,000 post views
- 5,000 likes
- 182 comments
- 726 shares

We have created and posted over 200 videos on this platform. The top three posts that had the most engagement were:
- Frank Gilfeather at Hamilton Boxing Club explaining what it is to be a boxer: 4,897 views
- Tolling the bell for Jim Melrose following his sad passing: 4,548 views
- A snapshot of a senior class: 3,102 views

Interestingly, we had 98,000 viewers, with the gender of viewers split equally at 49% male and 49% female. Of our 567 followers, 47% are male and 53% are female.

Instagram
Instagram only provides statistics from the last 90 days. Based on that, our page had:
- 29,138 views
- Over 83% of these views were from people who don't follow our page
- 12,044 viewers of our content
- 379 profile visits

We have shared over 170 posts on Instagram. Our top three posts on Instagram all related to our Home Show.

Facebook
Facebook continued to be our best performing social media platform.
Over the last year, we have had:
- 603,524 views
- Over 39,000 actions on our content, such as likes, comments, clicks and shares

3. In summary
All in all, we have seen significant growth across all our platforms and believe that the profile of our club has been raised as a result. We will continue to build on this success in the coming year

RETIRED MEMBERS REPORT

Report outstanding.

MINERS' WELFARE CHARITABLE SOCIETY

Annual Report to the Members for the Year ended 31 January 2026

COMMUNITY GARDEN

Getting growing

For another year, throughout the growing season, we have provided fresh produce regularly to the Hamilton District Foodbank and the Blantyre Old Parish, 'Warm Hub', as well as the occasional donation to the Blue Triangle and the Beacons in Blantyre and the Hamilton Churches Drop In Centre. This year, our tomatoes even travelled up to Maggie's Lanarkshire and were enjoyed by those in attendance. We are grateful to our volunteers Mary and Pat Irwin for taking the lead on this work.

By way of fundraising, we held another hugely successful plant sale. We sold approximately 150 hanging baskets, the majority were made by our volunteers. This is our only source of income throughout the year and enables us to buy anything that we require for the garden, such as compost, seeds and tools.

We continued to work closely with South Lanarkshire Council and are very grateful for their support. They provided us with countless truckloads of bark and soil improver.

Our workshop, 'The Welfare Workshop', continued to support the garden and Bonnie Blantyre. A highlight was the production of many of the new street pots and planters. Many bird houses were also made and sold at our plant sale, to raise funds for the garden.

For another year, throughout the growing season, we have provided fresh produce regularly to the Hamilton District Foodbank and the Blantyre Old Parish 'Warm Hub', as well as the occasional donation to the Blue Triangle and the Beacons in Blantyre and the Hamilton Churches Drop in Centre.

We had our most successful plant sale, by far. Despite being down on volunteers, we still managed to make up and sell 100 hanging baskets, which then enables us to buy soil throughout the year. We rely on plant sales as it is out only source of income throughout the year, so we are always so grateful that the community shows us great support.

As always SLC has provided us with amazing support. They have provided tons of bark, which we have used as a surface in the gardens as well as tons of 'black gold' soil improver for our raised beds and planters. As we as reusing these 'waste' materials, we have the best composting system that we've ever had this year, turning our garden rubbish into soil, which is then put back into our raised beds. We have continued to gather rainwater in our three water butts, which we use to fill our watering cans. These are great examples of how our garden tries to be as environmentally friendly as possible.

The welfare workshop continued to support the garden and Bonnie Blantyre. New pit bogie planters were crafted and placed in High Blantyre, next to the pit disaster monument. Given the importance of our mining heritage, we always make sure that this area is looking extra special.

Our garden continues to thrive with wildlife, including many birds such as frogs and at least one wild fox who leaves footprints in our beds! The garden is a haven for wildlife, and we continue to not use chemicals at all in it.

A challenge that has presented itself is not having access to bins. Volunteers continue to take our rubbish to the dump, but given many of our volunteers are elderly, it is not possible for them to move heavy bags.

MINERS' WELFARE CHARITABLE SOCIETY

Annual Report to the Members for the Year ended 31 January 2026

COMMUNITY GARDEN (CONT.)

Weeks were spent during the summer clearing out the garden to try and make the coming months easier on our volunteers.

Bonnie Blantyre
The community garden is also home to 'Bonnie Blantyre'. Bonnie Blantyre has continued to grow with our community. The garden has been a base for our sunflower competition, where we distribute over 200 sunflower kits across our 5 primary schools and nurseries.

Over 100 planters were made up in the community garden, which then decorated the streets of Blantyre. We had such amazing feedback this year, with people commenting on how they brightened their day. A huge success of this project is the fact that the community rally to water our planters. This doesn't happen in all towns and we are so grateful to the support of the Blantyre community for taking such good care of our planters.

We continued to work with pupils from Calderside academy doing cooking, gardening and woodwork activities. We were saddened that the two Pathways workers we had developed strong relationships with, moved on. However, we look forward to working with their replacements over the coming year. We continued to work with the small group of young people who have grown with us since nursery and are keen to keep this work going throughout their secondary years. We also had nursery children from Auchenraith primary and pupils from High Blantyre primary visit and plant with us. Both great experiences!

Christmas
Although not directly related to the work in the Community Garden, Bonnie Blantyre is so grateful to the Committee for providing us with a base to work over the Christmas period. By having a space to work from, we were able to spread Christmas joy across our 5 primary schools and Calderside Academy. We also provided gifts to families identified as needing 'Christmas cheer' by their Head Teachers. We also provided selections boxes to every primarily and nursery child in Blantyre, along with the whole of Calderside Academy. All made possible due to having this amazing drop off and collection point space.

Fundraising
Bonnie Blantyre and the garden gang got right behind Maggie's Lanarkshire in the last year as one of our volunteers used the service as well as the local church minister who is part of our network, both are dear friends. Over the last year we raised £6,000 for Maggies, which includes the proceeds from the coffee mornings held at the garden, the kilt walk, and a climb up Tinto/

We are very grateful to the volunteers who provide so much work and support both in the garden and with Bonnie Blantyre. We are also very grateful to the Committee of the Blantyre Miners Welfare Charitable Society for their ongoing support and belief in us.

MINERS' WELFARE CHARITABLE SOCIETY

Annual Report to the Members for the Year ended 31 January 2026

WEST WING REPORT (COMMUNITY CENTRE)

Report outstanding.

THE FOLLOWING LIST IS SOME OF THE ORGANISATIONS GIVEN SUPPORT DURING THE YEAR

BRANDY FLEMINGTON NURSHING HOME
MALIBU VICTORIA NURSING HOME
ST JOSEPHS PTA
AM2PM - DEFIB DONATION

SUMMARY

The Committee is disappointed with the performance of the club during the year, particularly the Indoor Bowling section. While the section continues to provide valuable opportunities for members to participate in the sport, the results achieved during the year have fallen below expectations.

The Committee has reviewed the factors contributing to the decline in participation and recognises the need to take proactive steps to reverse this trend. As a result, a number of initiatives are being implemented to increase engagement and attract both existing and new members to the Indoor Bowling Section.

These measures include:

- Increasing promotional activity within the local community and amongst existing club members.
- Introducing recruitment and membership campaigns aimed at attracting new bowlers.
- Strengthening communication with members to improve awareness of activities and opportunities available.

The Committee will continue to monitor participation levels closely and assess the effectiveness of these initiatives throughout the coming year. It remains committed to supporting the long-term sustainability and growth of the Indoor Bowling Section and is confident that the positive actions being taken will help improve participation and overall performance in future periods.

For and on behalf of the Trustees and Board of Management
23rd October 2026

Andrew Simm CHAIRMAN. SECRETARY V/PRES. TREASURER

BLANTYRE MINERS' WELFARE CHARITABLE SOCIETY

Legal and Administrative Details for the Year ended 31 January 2026

TRUSTEES

L. Valentini	-	President
J. Canavan	-	Vice President
M. Burns	-	Treasurer
A. Simm	-	Secretary

SOCIETY REGISTERED ADDRESS

Calder Street
Blantyre
LANARKSHIRE
G72 0AU

SOCIETY BANKERS

Co-operative Bank PLC
47 St. Vincent Street
GLASGOW
G2 5QX

SOCIETY ACCOUNTANTS

Sharles CA
29 Brandon Street
HAMILTON
ML3 6DA

SOCIETY SOLICITORS

Hay Cassels
95 Almada Street
HAMILTON
ML3 0EY

REGISTERED CHARITY NO:

SC007870

BLANTYRE MINERS' WELFARE CHARITABLE SOCIETY

Constitution, Objects and Statement of Committee's Responsibilities for the Year ended 31 January 2026

Constitution and Objects

The Charity, which is a recognised charity in Scotland, is governed by the 'Constitution and Rules' document dated 27 July 1992. The management of the Charity is the responsibility of the Committee who are elected and co-opted under the terms of the Constitution and Rules.

The objects of the Charity are to provide facilities for such forms of recreation and other leisure-time occupation as are conducive to the improvement of the conditions of living of the inhabitants of Blantyre and the neighbourhood thereof, within the Charity's sphere of operations as defined from time to time and in particular (but not exclusively) such of the inhabitants as are members of the mining community.

Statement of Committee's Responsibilities

The Charities Act 2011 requires the Committee to prepare financial statements for each financial year, which give a true and fair view of the state of affairs of the Charity and of its results for that period.

In preparing these financial statements, the Committee is required to:

- select suitable accounting policies and apply them consistently;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards and statement of recommended practice have been followed, subject to any departures disclosed and explained in the financial statements; and
- prepare the financial statements on a going concern basis, unless it is inappropriate to assume that the Charity will continue in business.

The legislation also requires the Committee to be responsible for keeping proper accounting records, which disclose with reasonable accuracy at any time the financial position of the Charity and to enable it to ensure that the financial statements comply with the legislation. It is also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

BLANTYRE MINERS' WELFARE CHARITABLE SOCIETY

Constitution, Objects and Statement of Committee's Responsibilities for the Year ended 31 January 2026 (Cont.)

APPROVED BY THE COMMITTEE AND SIGNED ON ITS BEHALF
23rd OCTOBER 2026

Treasurer — M Burns

Secretary — A Simm

J. Canavan — Vice President

INDEPENDENT EXAMINERS' REPORT TO THE MEMBERS OF

BLANTYRE MINERS' WELFARE CHARITABLE SOCIETY

I report on the accounts for the year ended 31 January 2026 set out on pages 14 to 27.

Respective responsibilities of trustees and examiner
The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity's trustees consider that the audit requirement of Regulation 10(1)(a) to (c) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under Section 44(1)(c) of the Act and to state whether particular matters have come to my attention.

Basis of the independent examiner's report
My examination was carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement
In connection with my examination, no matter has come to my attention :

(1) which gives me reasonable cause to believe that, in any material respect, the requirements

- to keep accounting records in accordance with Section 44(1)(a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations; and
- to prepare accounts which accord with the accounting records and to comply with Regulation 8 of the 2006 Accounts Regulations

have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Robert Pollock CA
The Institute of Chartered Accountants of Scotland

Sharles Ltd
29 Brandon Street
Hamilton
ML3 6DA

Date: 23rd October 2026

BLANTYRE MINERS' WELFARE CHARITABLE SOCIETY

Income and Expenditure account for the period ended 31 January 2026

	Page	Jan 2026 £	Jan 2025 £
Surplus / (Deficit) from Charity Section	20	(25,795)	(21,560)
Deficit from West Wing	21	(18,281)	(16,853)
Deficit from Indoor Bowling	23	(28,416)	(14,713)
Surplus / (Deficit) from Indoor Bowling:			
Senior Section	24	56	70
Junior	25	-	800
Surplus / (Deficit) from Youth Section			
Boxing	26	(1,673)	451
(Deficit) for Year	16	(74,109)	(51,806)

BLANTYRE MINERS' WELFARE CHARITABLE SOCIETY

Balance sheet as at 31 January 2026

	Cost	Depn.	Unrestricted General Fund £	Restricted Designated Fund £	Jan 2026 £
FIXED ASSETS					
Heritable Land and Buildings	181,872		181,872		181,872
West Wing Project	1,192,797		1,192,797		1,192,797
West Wing Development Grant	-		-		-
Fixtures and Fittings	266,869	266,869	-		-
Assets under course of construction	-		-		-
	1,641,538	266,869	1,374,669	-	1,374,669
NET CURRENT ASSETS					
Current Assets					
Stock			2,159		2,159
Debtors and Prepayments			113,468		113,468
Co-operative Bank PLC					
Current Accounts			30,493		30,493
Money market			-		-
Deposit Account			1,558		1,558
Clydesdale Bank PLC					
Current Accounts			11,679		11,679
Deposit Accounts			518		518
Royal Bank of Scotland PLC					
Current			1,807		1,807
Bank of Scotland					
Current			2,715		2,715
Cash on Hand			1,588		1,588
Blantyre Miners' Welfare Society & Social Club			21,005		21,005
			186,990	-	186,990
Current Liabilities					
Creditors and Accrued Charges			(390,376)		(390,376)
			(203,386)	-	(203,386)
LongTerm Liabilities					
Deferred grant			(2,364)		(2,364)
NET WORTH (Carried Forward) (Page 15)			1,168,919	-	1,168,919

BLANTYRE MINERS' WELFARE CHARITABLE SOCIETY

Balance sheet as at 31 January 2026 (cont)

	Jan 2026 £	Jan 2025 £
NET WORTH (Brought Forward) (Page 15)	1,168,919	1,243,028

Represented By:

CAPITAL ACCOUNT AND RESERVES

Unrestricted funds		
Capital Account		
Balance Forward at 1 February 2025	38,165	38,165
Revenue Reserve		
Balance Forward at 1 February 2025	1,189,173	1,240,979
Transfer from Restricted Reserve	-	-
Surplus / (Deficit) per Income and Expenditure Account (Page 14)	(74,109)	(51,806)
Repairs and Renewals Reserve		
Balance Forward at 1 February 2025	15,690	15,690
Release to Income and Expenditure	-	-
Restricted funds		
Big lottery fund	-	-
South Lanarkshire Council	-	-
Transfer to Revenue Reserve	-	
	1,168,919	1,243,028

BLANTYRE MINERS' WELFARE CHARITABLE SOCIETY

For the year ended 31 January 2026

STATEMENT OF FINANCIAL ACTIVITIES

	Sub Note	Unrestricted General Fund £	Restricted Designated Fund £	Total Funds £	Total Funds 2025 £
INCOMING RESOURCES					
Donations and Fund Raising		33,113	-	33,113	25,105
Investment Income		5,444	-	5,444	1,382
Commercial Trading Income		100,340	-	100,340	68,870
Activities for generating funds	1	28,089	-	28,089	31,949
Government Grants		-	-	-	-
Total Incoming Resources		166,986	-	166,986	127,306
RESOURCES EXPENDED					
Charitable Expenditure	2	25,312	-	25,312	24,639
Commercial Trading Payments		103,911	-	103,911	81,083
Goverance costs		-	-	-	-
Management and Administration of the Charity		111,872		111,872	73,389
Total Resources Expended		241,095	-	241,095	179,112
NET MOVEMENT IN FUNDS		(74,109)	-	(74,109)	(51,806)
BALANCES AS AT 31 JANUARY 2025		1,243,028	-	1,243,028	1,294,834
BALANCES CARRIED FORWARD AT 31 JANUARY 2026		1,168,919	-	1,168,919	1,243,028

SUB NOTE 1 – Activities for generating funds

	2026 £	2025 £
Occupational licence	10,000	10,000
Kitchen Rent	6,868	7,048
Hall rental	-	-
Other Income	5,000	-
Hall rental & rent received west wing	-	-
Income from indoor bowling sections	957	1,520
Income from youth section	5,265	5,551
	28,089	24,118

SUB NOTE 2 - Charitable Expenditure

	2026 £	2025 £
Charitable donations	25,312	24,639
	25,312	24,639

BLANTYRE MINERS' WELFARE CHARITABLE SOCIETY
Notes to the Financial Statements for the Year Ended 31st January 2026

1. ACCOUNTING POLICIES

Basis of preparing the financial statements
The financial statements of the charity, which is a public benefit entity under FRS102, have been prepared in accordance with the Charities SORP (FRS102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) (effective 1 January 2019), Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland'. The financial statements have been prepared under historical cost convention.

STATUTORY INFORMATION

Blantyre Miners' Welfare Charitable Society is a charitable society registered in Scotland. The charity registration number and registered office address can be found in the legal and administrative details section of the Report of the Trustees.

The presentation currency of the financial statements is the Pound Sterling (£).

STATEMENT OF COMPLIANCE

There were no material departures from the Charities SORP (FRS102).

Income
All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received, and the amount can be measured reliably.

Grant income is recognised when the charity has entitlement to the funds, any performance conditions attached to the grant have been met, it is probable that the income will be received, and the amount can be measured reliably and is not deferred.

Expenditure
Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Governance costs comprise the costs of running the charity, including external audit and the costs of complying with constitutional and statutory requirements.

Allocation and apportionment of costs
Most costs are allocated directly to an activity cost category. Staff costs which cannot be directly attributed to one activity cost category are allocated using an estimated time basis.

BLANTYRE MINERS' WELFARE CHARITABLE SOCIETY
Notes to the Financial Statements – continued
for the Year Ended 31 January 2026

1. **ACCOUNTING POLICIES - continued**

Tangible Fixed Assets
Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Heritable Property	-	not provided
Fixtures & Fittings	-	25% on cost

Heritable property is included at cost, depreciation is not provided for in the accounts on the basis that the trustees consider the property value to be in excess of the cost.

At each balance sheet date, the company reviews the carrying amounts of its tangible fixed assets to determine whether there is any indication that any items have suffered an impairment loss. If any such indication exists, the recoverable amount of an asset is estimated in order to determine the extent of the impairment loss. Where it is not possible to estimate the recoverable amount of the asset, the company estimates the recoverable amount of the cash-generating unit to which the asset belongs.

Individual assets costing £1,000 or less are not capitalised but are charged to the Statement of Financial Activities in the period in which they were purchased.

Taxation
The charity is exempt from corporation tax on its charitable activities.

Fund accounting
Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Stock
Bar Stock is valued at the lower of cost and net realisable value. Stocks are independently valued by an external stock taker at the year end.

2. **APB ETHICAL STANDARD - PROVISIONS AVAILABLE FOR SMALLER ENTITIES**

In common with many other businesses of our size and nature we use our auditors to prepare and submit returns to the tax authorities and assist with the preparation of the financial statements.

BLANTYRE MINERS' WELFARE CHARITABLE SOCIETY
Notes to the Financial Statements – continued
for the Year Ended 31 January 2026

3. RELATED PARTY TRANSACTIONS

The charity's related party as defined by accounting standards is Blantyre Miners Welfare Society & Social Club.

Management fees were charged by the Social Club to the Indoor Bowling Section and the West Wing Resources Section of the Blantyre Miners Welfare Charitable Society totalling £5,000 and £3,750 respectively.

Each year the Social Club pays an occupational licence to the charity makes a transfer from reserves to the charity under deed of covenant.

Also, 67.37% of the common property costs are recharged to the Social Club from the Charity as a contribution towards overheads. During the year, the recharges made were as follows:

- Heat & light	£15,653
- Insurance	£5,112
- Repairs & Renewals	£5,166

The net balance owing by Blantyre Miners Welfare Society and Social Club to Blantyre Miners Welfare Charitable Society as at 31 January 2026 was £21,006.

BLANTYRE MINERS' WELFARE CHARITABLE SOCIETY

CHARITY SECTION

Income and Expenditure Account for the year ended 31 January 2026

	Jan 2026 £	Jan 2025 £
INCOME		
Occupational Licence	10,000	10,000
Donations & Fund Raising	29,802	21,459
Pensioners Treat income	3,311	3,646
Rent - Kitchen	6,868	7,048
Rent – Halls	-	-
Interest Received	444	1,382
Other income	5,000	-
Covenant from Blantyre Miners' Welfare Society & Social Club Out of Untaxed Income	-	-
Gain on Sale of Property	-	-
	55,424	43,535
ESTABLISHMENT CHARGES		
Rates & Insurance	6,630	8,211
Heat and Light	28,252	20,517
Repairs and Renewals	15,465	6,836
From Repairs & Renewals reserve	-	-
ENTERTAINMENT AND DONATIONS		
Donations	22,610	21,838
Old Folks Treat	2,702	2,802
Children's Gala	-	-
ADMINISTRATION CHARGES		
Post, Stationery and Advertising	-	-
CISWO	(0)	(0)
Depreciation	-	-
Bank Charges	647	484
Accounts and professional fees	5,051	4,362
OTHER EXPENSES		
General Expenses	1,615	45
Irrecoverable vat	(1,752)	-
	81,220	65,094
SURPLUS / (DEFICIT) FOR YEAR	(25,795)	(21,559)

BLANTYRE MINERS' WELFARE CHARITABLE SOCIETY

West Wing Community Resource

Income and Expenditure Account for the year ended 31 January 2026

	Jan 2026 £	Jan 2025 £
INCOME		
Hall lets	22,344	7,831
Rent received	-	-
	22,344	7,831
Vending machine income	-	-
less costs	-	-
	-	-
Cinema Income	-	-
less costs	-	-
	-	-
Grant income	5,000	-
TOTAL INCOME	27,344	7,831
WAGES		
Wages	-	-
ESTABLISHMENT CHARGES		
Cleaning	29	15
Rates	-	-
Insurances	5,112	6,302
Heat and Light	20,477	9,894
Repairs and Renewals	12,648	6,079
Telephone	-	-
ADMINISTRATION CHARGES		
Management charge	3,750	-
Post, Stationery and Advertising	-	-
Audit fee	-	-
Accounts and professional fees	1,400	1,400
OTHER EXPENSES		
Bank charges	-	-
General Expenses	-	45
Depreciation	-	-
Irrecoverable vat	2,209	950
Bad debt, less recovered	-	-
TOTAL EXPENDITURE	45,625	24,684
(DEFICIT) FOR YEAR	(18,281)	(16,853)

BLANTYRE MINERS' WELFARE CHARITABLE SOCIETY

INDOOR BOWLING

Income and Expenditure account for the period ended 31 January 2026

	Jan 2026 £	Jan 2025 £
INCOME		
Bar Drawings	14,948	14,475
Less: Cost of Sales	(3,516)	(4,815)
Bar Gross Profit	11,432	9,660
	76.48%	66.74%
Bowling Rink Fees	48,121	42,096
Subscriptions	13,127	12,299
Gaming Machines	-	-
Less: Rentals and Licences	(180)	(240)
	61,068	54,155
Sundry Income	1,800	-
Government Grants	-	-
	1,800	-
INCOME CARRIED FORWARD	74,300	63,814

BLANTYRE MINERS' WELFARE CHARITABLE SOCIETY

INDOOR BOWLING

Income and Expenditure Account for the year ended 31 January 2026 (Cont'd)

	Jan 2026 £	Jan 2025 £
INCOME BROUGHT FORWARD	74,300	63,814
WAGES AND SALARIES		
Bar Staff - net	3,594	3,845
Cleaners - net	10,095	9,210
Others - net	20,064	19,636
PAYE / NIC	5,771	6,127
Honorarium	-	-
ESTABLISHMENT CHARGES		
Rates	8,401	4,929
Insurance	5,112	6,302
Heat and Light	32,082	12,438
Telephone	-	-
Repairs and Renewals	4,486	2,659
ADMINISTRATION CHARGES		
Postages, Stationery and Advertising	304	295
Accounts & professional fees	1,400	1,400
Bank Charges	460	120
Management Charges	5,000	5,000
OTHER EXPENDITURE		
Hospitality and Donations	-	64
Prizes	-	-
Budget	-	-
General Expenses	1,169	1,945
Cleaning	2,803	4,171
Depreciation	-	-
Irrecoverable vat	1,975	386
	102,715	78,527
SURPLUS / (DEFICIT) FOR YEAR	(28,416)	(14,713)

BLANTYRE MINERS' WELFARE CHARITABLE SOCIETY

INDOOR BOWLING - SENIOR SECTION

Income and Expenditure account for the period ended 31 January 2026

	2026 £	2025 £
INCOME		
Competition Fees	688	336
Raffle/Sweep Income	249	358
Donations	-	-
Shirt Money	-	-
General	20	26
	957	720
EXPENDITURE		
Hospitality	-	-
Transport	641	280
Trophies and Prizes	200	300
Shirts	-	-
Sundry	60	70
	901	650
SURPLUS FOR YEAR	56	70

BLANTYRE MINERS' WELFARE CHARITABLE SOCIETY

INDOOR BOWLING - JUNIOR SECTION

Income and Expenditure account for the period ended 31 January 2026

	2026 £	2025 £
INCOME		
Fundraising/ Fees		800
	-	800
EXPENDITURE		
Fees		
Equipment & sportswear		-
Donation		-
General expenses		
	-	-
SURPLUS FOR YEAR	-	800

BLANTYRE MINERS' WELFARE CHARITABLE SOCIETY

YOUTH SECTION - BOXING

Income and Expenditure account for the period ended 31 January 2026

	2026 £	2025 £
INCOME		
Dues	4,627	4,592
Raffle	-	720
Sponsorship / donations	-	235
Interest received	5	4
Boxing show	633	-
	5,265	5,551
EXPENDITURE		
Gym Hire	3,520	2,160
Insurance & Registration Fees	605	946
Boxing Expenses	4	30
General Expenses	1,216	1,155
Equipment and Sportswear, less grant	1,280	590
Subsistence & travel	154	141
Boxing show	159	78
	6,938	5,100
SURPLUS FOR YEAR	(1,673)	451