

**WESTWOODHILL EVANGELICAL CHURCH
RECEIPTS AND PAYMENT ACCOUNT
FOR THE YEAR ENDED SEPTEMBER 30 2019**

Registered Scottish Charity Number : SC016630

	2019 £	2018 £
INCOMING RESOURCES	Unrestricted	Unrestricted
Offerings	28,615	27,754
Standing Orders	49,493	48,606
Gift	2,065	2,488
Tax Refund	17,111	17,405
Refunds	-	157
Anniversary	-	2,200
Outreach	901	-
Total incoming resources	<u>98,185</u>	<u>98,610</u>
OUTGOING RESOURCES		
Speakers' Gift	3,131	1,850
Speakers' Expenses	-	1,255
Sunday Club	893	900
Basement Club	-	25
Youth Café	1,430	-
Bible studies and books	816	790
T4:12	441	126
Outreach	1,748	3,657
Gas and electricity	4,780	5,177
Insurance	1,936	1,872
Catering	3,481	2,763
Advertising/printing/stationary	529	784
Copyright licence	937	562
Gifts - missionary	16,261	24,066
Gifts - Others	4,631	4,595
Telephone	587	568
Wages and N.I contributions	22,309	22,423
Business Stream (Water)	1,174	910
Repairs and renewals	3,767	10,726
Cleaning	4,781	4,007
Professional fees	288	288
Accountancy	480	-
Church extension	-	5,869
Anniversary	-	2,734
Total resources expended	<u>74,400</u>	<u>95,947</u>
Net surplus/(deficit) c/d	23,785	2,663

STATEMENT OF BALANCES

	£	£
Net Surplus/(deficit) for year b/d	23,785	2,663
Treasurers Bank account b/f 1 October 2018	<u>80,358</u>	<u>77,695</u>
Bank Balances c/f at 30 September 2019	<u>104,143</u>	<u>80,358</u>

STATEMENT OF FUNDS

	£	£
Unrestricted Funds at 30 September 2019	<u>104,143</u>	<u>80,358</u>

Approved on behalf of the trustees on



Trustee

Date: 30 April 2020

**WESTWOODHILL EVANGELICAL CHURCH
INDEPENDENT EXAMINER'S REPORT
FOR THE YEAR ENDED SEPTEMBER 30 2019**

Registered Scottish Charity Number : SC016630

WESTWOODHILL EVANGELICAL CHURCH
INDEPENDENT EXAMINER'S REPORT
FOR THE YEAR ENDED SEPTEMBER 30 2019

I report on the accounts of the charity for the year ended September 30 2019.

Respective responsibilities of the Trustees and examiners

The Trustees are responsible for the preparation of accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006 (as amended). The Trustees consider that the audit requirement of Regulation 10(1) (a) to (c) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006 (as amended). An examination includes a review of the accounting records kept by the charity and a comparison of the accounts kept with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeks explanations from the Trustees concerning such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent Examiner's statement

In the course of my examination, no matter has come to my attention

1. which provides reasonable cause to believe that, in any material respect, the requirements :
 - (a) to keep accounting records in accordance with Section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and
 - (b) to prepare accounts which accord with the accounting records and comply with the regulation 9 of the 2006 Accounts Regulations have not been met, or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



R T Aird, C.A.
Aird Sakol Limited
Chartered Accountants
8 Benview Road
Clarkston
Glasgow G76 7PP

Date : 30 April 2020

APPENDIX 1

OSCr

Trustees' Annual Report for the period

Period start date				Period end date			
From	Day	Month	Year	To	Day	Month	Year
	01	10	2018		30	09	2019

Office of the Scottish Charity Regulator

Reference and administration details

Charity name	Westwoodhill Evangelical Church
Other names charity is known by	(Westwoodhill Evangelical Church SCIO SC050059 as of 19 March 2020)
Registered charity number	SC016630
Charity's principal address	

Names of the charity trustees on date of approval of Trustees' Annual Report

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Elder / Trustees Sec.		Church Members' Meeting
2	Chairman of Trustees		Church Members' Meeting
3	Retired Treasurer		Church Members' Meeting
4	Elder		Church Members' Meeting
5	Treasurer / Elder		Church Members' Meeting
6	Church Sec. / Elder		Church Members' Meeting
7			Church Members' Meeting
8			
9			
10			
11			
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20			

Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year
N/A	

Structure, governance and management

Type of governing document Constitution dated 3rd October 1973

Trustee recruitment and appointment Our trustees are appointed at a Church Members' Meeting.

Objectives and activities

Charitable purposes

Westwoodhill Evangelical Church has been from its inception a place where all age groups are welcome, valued and respected. We aim to maintain and develop our community connections in ways, which are relevant & appropriate to our changing culture while holding dear, our foundational Christian beliefs.

Summary of the main activities in relation to these objects

Our Sunday Services (Morning & Evening) offer opportunities to Members and visitors to listen to Bible Teaching delivered in a manner relevant to the culture of today but founded solidly from Scripture. Children, youth & young adults are also catered for within their appropriate Activity Groups. We meet mid-week for House Group study & discussions. We have 'signers' for Deaf Members & visitors. The Ladies of the church together with visitors meet regularly throughout the year. We have a full-time Schools Resource Worker who provides material & in-school teaching to local primary schools within their 'Curriculum of Excellence' religious content requirements.

APPENDIX 1

Achievements and performance

Summary of the main achievements of the charity during the financial period

- Christmas Festival Celebrations and coffee morning in Aid of EK Ambulance Service open to our Community
- Coffee morning in aid of the 'Luwero Community Project' Uganda'.
- Continuation of Youth Café for church and community young people.
- 'Harvest' Service, including donations for those in need
- 'Christianity & Discipleship Explored' course for all interested persons.
- Providing Sunday Services (morning & evening) including Communion throughout the year.
- Continuation of Men's afternoon group open to all for fellowship/friendship.
- Maintaining our link with other local churches with their 'East Kilbride Foodbank' initiative providing both food donations & helpers.
- Continued financial support given to various individuals & Christian organisations who provide health care / schooling / spiritual care / practical help throughout the world to those in need.
- Continuation of Toddlers Group 3 mornings each week.
- Schools interactive Bible Workshop week working with local primary school.
- The provision and successful conclusion of a 'Polar Explorer' Summer Holiday Club week open to all Primary aged children.
- Music Session evening in aid of 'Tear Fund' Charity.
- Nativity Play performance in church for local primary pupils.
- Visit to church by 'Full Armour' Christian Motorcycle group.
- Organised week of visits to local primary schools by Luwero Community Project leader to share re the work there and classroom discussions about children's lives and experiences in Uganda.
- Christmas Carol singing around the streets of our church community.
- 'Martha's Meals' delivered to families of some new-born babies.

Financial review

Brief statement of the charity's policy on reserves

The Church believes that monies received through Members' giving should be directed to our involvement within our various Ministries' with children, youth etc., our work within our Community and our support for individuals and Missionary groups overseas.

Reserves will be of a sum simply to cover unexpected outgoings in respect of the church's maintenance and repair needs and other such matters.

Details of any deficit

None

Donated facilities and services (if any)

None

APPENDIX 1

Other optional information

Public Benefit:

The trustees have considered the guidance re the provision of public benefit and they confirm that public benefit has been provided by :-

- Promoting the whole mission of the church through activities for individuals, parents and toddlers, children, young people, adults, members & enquirers, and our Deaf group & friends.
- Providing regular public worship open to all.
- Conducting pastoral work including visiting the sick and the bereaved.
- Supporting 'Kilbryde Hospice' Chaplaincy Team.
- Teaching & explaining the Christian faith through sermons, courses and small groups.
- Providing facilities & activity groups for children & youth with a Christian ethos.
- Solemnising marriages, providing public Thanksgiving / Dedications for new babies & conducting Funeral Services.
- Employing a Schools Resource Worker (at the church's expense) who provides material, in-school teaching / Assemblies etc., to local Primary schools, assisting them to fulfil their religious education obligations. Additionally, staffing Scripture Union lunch-time Clubs with various Primary schools.
- Providing financial support to Individuals / Missionary organisations within various countries around the world in their work to care, provide education and support to needy children / families.
- Continued partnership with other local churches with the East Kilbride 'Foodbank' initiative.
- Ensuring compliance with the Protection of Vulnerable Groups (PVG) requirements for leaders & helpers.

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Full name(s)

Position (e.g. Chair) Trustee, Elder & Treasurer

Elder & Trustee

Date 3rd June 2020