

APPENDIX 1



Office of the Scottish Charity Regulator

Trustees' Annual Report for the period							
Period start date				Period end date			
From	Day	Month	Year	To	Day	Month	Year
	01	11	2023		31	10	2024

Reference and administration details

Charity name	Bump, Baby and Beyond (Dumfries and Galloway)		
Other names charity is known by			
Registered charity number	SC045122		
Charity's principal address	<div></div>		
		Postcode	<div></div>

Names of the charity trustees on date of approval of Trustees' Annual Report

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
<div></div>	Chairperson & secretary & treasurer		
		Started 21/11/23	
		Started 21/11/23	
		Started 21/11/23	
		Started 19/11/23	
		Started 21/5/24	
		Started 23/5/24	
13			
14			
15			
16			
17			
18			
19			
20			

Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year
	Stepped down 28/5/24

Structure, governance and management**Type of governing document**

The Charity is a Scottish Charitable Incorporated Organisation (a SCIO). It was registered in its current legal form on 23 September 2014. The charity was previously an unincorporated association but changed its legal form to a SCIO. The assets of the unincorporated association were transferred to the SCIO on 23 September 2014. It has a single tier structure and as such the trustees are the members of the charity.

Trustee recruitment and appointment

Membership of the Bump, Baby and Beyond board of trustees is currently open to interested members of the community. A more formal recruitment procedure is in place.

Trustees are elected at the annual general meeting which is held in November. There must be a minimum of five and a maximum of twelve trustees.

Objectives and activities

Charitable purposes

- To advance education through provision of support, advice and information to parents and parents-to-be to give their children a healthy start in life.
- To raise awareness of the benefits of breastfeeding and the needs of parents and parents-to-be through working in partnership with a wide range of voluntary and statutory organisations.
- To advance community development through building a volunteer led peer support network for families.

Summary of the main activities in relation to these objects

The charity runs a number of projects:

- Parenting support through mum2mum friends (pregnancy, breastfeeding and early parenting) Facebook group.
- Information and support around babywearing through Dumfries Sling Library
- Information and support around using cloth nappies through Dumfries Nappy Library
- Information and support around breastfeeding through the Dumfries Breastfeeding group
- Outdoor play sessions through the Babes in the Woods group

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Achievements and performance

Summary of the main achievements of the charity during the financial period

Key Bump, Baby and Beyond achievements:

The board and volunteers have focused much of this year on reviewing our financial systems, updating our website, expanding our volunteer base and updating our rented room space with tidying and outdoor signage.

Events

- Our volunteers assisted with running a Buy, bye, baby preloved sale event in November to help promote the sales of preloved items and raise money for local charities
- We continued to provide our free family pit stop tent at local events including the Dumfries Agricultural Show and the Galloway Country Fair in August

Fundraising

- £10.50 cash tin donation from our volunteers providing a family pit stop tent at the Dumfries Show

Funding

- Nil

Volunteer Development

- 6 new trustees were recruited.
- 4 new volunteers were recruited, one volunteer was able to set up a monthly face to face group for Young mums aged under 26 years and another restart Bookbug sessions at weekends
- A lot of focus was on trying to recruit new volunteers to help run groups with limited success and do a stock take and tidy of our cloth nappy library, sling library and crafts supplies
- Not much opportunity for our volunteers who are working to attend local Third sector D&G training opportunities are most are through the day, no evening or recorded sessions which was fed back
- One volunteer attended the TSDG Meet the funders road show in September
- Child protection officer updated our online module via Wakelet
- Our website was updated

Partnerships

- Having supported the Bounce and Rhyme Toddler Group for a number of years in terms of being an umbrella organisation for them, their volunteers have found another local charity within their building to take over. Bounce and Rhyme were financially independent of Bump, baby and beyond and operated their own petty cash system. They decided to make a donation to Bump, baby and beyond and this was banked in the following financial year of January 2025.
- We linked with the NHS D&G psychology team regarding promoting the new Wee Minds Matter service

Specific project achievements:

mum2mum friends Facebook group

- Continued to work in partnership with NHS Dumfries and Galloway to promote breastfeeding and general parenting advice, developed a parent led sales thread and business thread to help keep our main page focused on parenting related issues

Dumfries BBB Breastfeeding Group

- We were unable to get volunteer commitment for regular sessions and ad hoc sessions were not well attended, but the group has continued to operate via an online platform and maintain links with the region wide NHS breastfeeding support co-ordinators and a local independent lactation consultant.
- A monthly face to face group based in Annan due to volunteer availability and poor coverage east of the region was successful

Dumfries Sling Library

- Our sling library closed for the year due to lack of volunteer availability

Babes in the Woods

- Delivered approximately 30 weekly outdoor play sessions, much lower attendance numbers and no new volunteers recruited

Dumfries Nappy Library

- Delivered 10 cloth nappy meets but only 1 nappy kit hired over the year with free advice and kits given to 10 attendees
- The evening nappy libraries also had low attendance
- No new volunteers recruited, only two volunteers for the majority of the year

Bounce N Rhyme Toddler group

- weekly baby and toddler group continue to run with most sessions booked out. They continue to operate with their own petty cash system and forward receipts periodically. The group operate under our umbrella organisation to avoid the burden of current volunteers setting up their own charity.
- the volunteers undertake regular fundraising and charge a small weekly attendance fee to cover hall rent and snacks as they operate in a different building to our rented room
- Towards the end of the year the group were in the process of handing over the running to another local charity

Book bugs

- Ad hoc weekend sessions were well attended but unable to attain further volunteers to make this sustainable

Financial review

Brief statement of the charity's policy on reserves

As the individual projects are self-sustaining the trustees' policy is to retain a minimum of £200 per project to cover any unexpected expenditure, and £100 of petty cash.

The bank account minimum is £4000 to cover one years worth of room rental payments.

Details of any deficit

none

Donated facilities and services (if any)


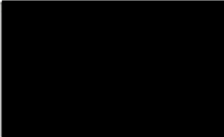

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Other optional information

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)		
Position (e.g. Chair)	Treasurer	Chair
Date	28/5/25	30/5/25

APPENDIX 3



Independent examiner's report on the accounts

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Report to the trustees/members of

Charity name
Bump, Baby and Beyond (Dumfries and Galloway)

Registered charity number

SC045122

On the accounts of the charity for the period

Period start date				Period end date		
Day	Month	Year		Day	Month	Year
01	11	2023	to	31	10	2024

Set out on pages

10 - 13

(remember to include the page numbers of additional sheets)

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006. The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the accounts.

Independent examiner's statement

In the course of my examination, no matter has come to my attention, which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and
- to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations

have not been met, or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

3/9/25

Name:

Relevant professional qualification(s) or body (if any):

Address:

Disclosure section

Bump, Baby and Beyond (Dumfries & Galloway)

SC045122

Receipts and payments accounts

For the period from	Period start date			to	Period end date		
	Day	Month	Year		Day	Month	Year
	01	November	2023		31	October	2024

Section A Statement of receipts and payments

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total funds current period to nearest £	Total funds last period to nearest £
A1 Receipts						
Donations	92				92	626
Legacies					-	-
Grants					-	5,075
Receipts from fundraising activities	48				48	362
Gross trading receipts					-	-
Income from investments other than land and buildings					-	-
Rents from land & buildings					-	-
Gross receipts from other charitable activities					-	-
Insurance payout					-	219
					-	-
A1 Sub total	140	-	-	-	140	6,282
A2 Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
A2 Sub total	-	-	-	-	-	-
Total receipts	140	-	-	-	140	6,282
A3 Payments						
Expenses for fundraising activities					-	-
Gross trading payments					-	-
Investment management costs					-	-
Payments relating directly to charitable activities	1,165	4,298			5,463	5,556
Grants and donations					-	-
Governance costs:					-	-
Audit / independent examination					-	100
Preparation of annual accounts					-	-
Legal costs					-	-
Consultancy					-	-
Discrepancy from 2018-2020					-	-
					-	-
A3 Sub total	1,165	4,298	-	-	5,463	5,656
A4 Payments relating to asset and investment movements						
Purchases of fixed assets					-	-
Purchase of investments					-	-
A4 Sub total	-	-	-	-	-	-
Total payments	1,165	4,298	-	-	5,463	5,656
Net receipts / (payments)	(1,025)	(4,298)	-	-	(5,323)	626
A5 Transfers to / (from) funds						
					-	
Surplus / (deficit) for year	(1,025)	(4,298)	-	-	(5,323)	626

Section B Statement of balances

Categories	Details	Unrestricted funds	Restricted funds	Expendable endowment funds	Permanent endowment funds	Total current period	Total last period
		to nearest £	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £
B1 Cash funds	Cash and bank balances at start of year	7,591	5,281			12,872	12,246
	Surplus / (deficit) shown on receipts and payments account	(1,025)	(4,298)			(5,323)	626
						-	
						-	
	Cash and bank balances at end of year	6,566	983	-	-	7,549	12,872
	(Agree balances with receipts and payments account(s))						

Liabilities	Details	Fund to which liability relates	Amount due	Last year
			to nearest £	to nearest £
	Independent Examiner's fee (21-22, 22-23, 23-24)	Unrestricted	360	-
		Total	360	-

Signed by one or two trustees on behalf of all the trustees

Signature

Print Name

Date of approval

16/9/25

Section C Notes to the Accounts

C1 Nature and purpose of funds (may be stated on analysis of funds worksheets)

Unrestricted funds are those which the organisation can use to meet its charitable objectives. A number of restricted funds for specific projects have been operating during 2023/24.

C2 Grants

[illegible]

C3a Trustee remuneration

If no remuneration was paid during the period to any charity trustee or person connected to a trustee cross this box (otherwise complete section 3b)	x
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C3b Trustee remuneration - details

Authority under which paid	£

C4a Trustee expenses

<p>If no expenses were paid to any charity trustee during the period then cross this box (otherwise complete section 4b)</p>	
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C4b Trustee expenses - details

	Number of trustees	£
0	0	

C5 Transactions with trustees and connected persons

[illegible]

C6 Other information

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Additional analysis

Breakdown of restricted funds

	ANCBC	Total restricted funds	Total restricted funds last period
Receipts			
Donations		-	
Legacies		-	-
Grants		-	5,000
Receipts from fundraising activities		-	
Gross trading receipts		-	
Income from investments other than land and buildings		-	
Rents from land & buildings		-	
Gross receipts from other charitable activities		-	
Sub total		-	5,000
Receipts from asset & investment sales			
Proceeds from sale of fixed assets		-	
Proceeds from sale of investments		-	
Sub total		-	-
Total receipts		-	5,000
Payments			
Expenses for fundraising activities		-	
Gross trading payments		-	
Investment management costs		-	
Payments relating directly to charitable activities	4,298	4,298	4,719
Grants and donations		-	
Governance costs:		-	
Audit / independent examination		-	
Preparation of annual accounts		-	
Legal costs		-	
		-	
		-	
Sub total	4,298	4,298	4,719
Payments relating to asset and investment movements			
Purchases of fixed assets			
Purchase of investments		-	
Sub total	-	-	-
Total payments	4,298	4,298	4,719
Net receipts / (payments)	(4,298)	(4,298)	281
Transfers to / (from) funds			
Surplus / (deficit) for year	(4,298)	(4,298)	5,000