Auchterarder & District Community Sports Hub (A&DCSHub)

Trustees' Annual Report and Financial Statements

1 October 2024 – 30 September 2025

Contents

	Page
Chair's Introduction	3
Charity Contact information	4
Charity Trustees	5
Structure, governance and management	5
Charitable Status and purpose	
Trustee recruitment and appointment	
Objectives and activities	5
Charitable Purposes	
Summary of main activities	
Financial Review	6
Funding	
Financial Statements	
Statement of the charity's policy on reserves	
Future Plans	6
Acknowlegements	
Statement of Receipts and Payments	
Statements of Balance	
Bank and Cash Balances	
Notes to the Financial Statements	
Independent Examiner's Report on the Accounts	

Chair's Introduction

I am pleased to present this year's report for the Sport Hub, reflecting another positive year of growth, community engagement, and service delivery.

The Hub continues to play an important role within the local community, providing accessible opportunities for sport, recreation, and physical activity. Demand for our facilities remains strong and, following the introduction of additional opening hours during the year, the Hub is now operating seven days a week. The positive response from users demonstrates the value of the service and the ongoing need for high-quality community facilities.

To improve accessibility and customer experience, we launched a new website and online booking system. This investment has enabled users to make and manage bookings at their convenience, while also improving communication and engagement. The enhanced digital offering has contributed to an increase in new users, has streamlined the booking process for both customers and staff and allows us to track user metrics on a consistent basis.

As many of our facilities are located within the school estate, opportunities for major capital investment have historically been limited. Since the Hub's inception, we have worked hard to maintain ageing pitches and equipment to ensure facilities remain available to the community. I am therefore delighted that, following productive discussions with Perth and Kinross Council, funding has been agreed for the full refurbishment of both the Astro pitch and the Multi-Use Games Areas (MUGAs) during the 2026 budget year. These improvements will significantly enhance the user experience and help secure the Hub's long-term sustainability and appeal.

The Hub remains financially stable and continues to generate a modest operating surplus. This reflects careful financial management and the ongoing support of our users and partners.

On behalf of the Board, I would like to thank our staff, volunteers, partners, users, and fellow trustees for their commitment and support throughout the year. Their contribution is central to the Hub's success and enables us to continue providing a valued and well-used community asset. We look forward to building on this strong foundation in the year ahead.

Anna Watt,
Chair, A&DCSHub

Anna Watt

Charity Contact Information

Auchterarder & District Community Sports Hub (A&DCSHub)

Scottish Charity number: SC050504

Address:	**c/o The Community School of Auchterarder** **New School Lane** **Auchterarder** **PH3**
Email Address:	sportshubauchterarder@gmail.com
Tel No:	**07379 851197**
Website:	**under construction**
Facebook:	**Auchterarder-&-District-Community-Sports-Hub**

Anna Watt

Charity Trustees

Name	Position	Elected	Stood Down
Anna Watt	Chair	1 October 2020	
Steven Myles	Treasurer	1 October 2020	
Chris McGregor		1 September 2022	4 June 2025
Laura Hollister	Secretary	4 September 2024	2 June 2025
Lesley-Anne Rooney		4 September 2024	2 June 2025
Effie Pechlivani		21 April 2025	16 September 2025
Susan Innes		1 December 2024	
Kirsty Murray		1 February 2025	9 April 2026

Structure, Governance and Management

Type of governing document

A&DCSHub became a Scottish Charitable Incorporated Organisation (SCIO) on 1 October 2020.

The Trustees run and manage A&DCSHub according to the Constitution that was accepted by the Office of the Scottish Charity Regulator.

Being a SCIO allows A&DCSHub to apply for grants from a variety of public/third sector funds.

Trustee Recruitment and Appointment

The initial Board of Trustees was appointed when the working group of ACSR incorporated as a charity. Thereafter, appointment by Trustees is by the A&DCSHub Board by way of a vote at a board meeting.

The Constitution requires that we have a minimum of 3 trustees and a maximum of 9.

At the conclusion of each Annual General Meeting, one third (to the nearest round number) of the charity trustees shall retire from office. The Constitution explains the process for re-electing or replacing such trustees.

A&DCSHub is keen to have a diverse board to reflect our community and regularly recruit additional members to ensure we keep fresh oversight of operations and encourage new ideas.

Objectives and activities

Charitable purposes

The organisation's purpose is the advancement of public participation in sport and the provision and organisation of recreational facilities. Both are necessary for improving the conditions of life for the community for whom the facilities are intended.

We are a local, living wage employer and support entry into work for young people. We currently operate with a staff of 5 PT employees.

Summary of main activities

The facility comprises of 1 games hall with five individual courts, a fully equipped gym, 2 external Multi Use Games Areas and 1 full size, senior AstroTurf pitch.

Anna Watt

We currently welcome groups from Netball, Indoor Football, Badminton, Cheerleading, Pickleball and Indoor Tennis alongside regular and adhoc users of the gym and the local running group. A number of these sports operate within local leagues and we support with practice, club and league/championship bookings. We have a social proscribing scheme to allow disadvantaged members (both economic and disabled) access to sporting facilities that might not otherwise be available to them.

Financial Review

Funding

Whilst facility use remains seasonal with income fluctuating between winter and summer months, in the 12 month period to September 2025, we have sustained increases in both users and operating revenue and continue to cover our regular monthly costs. Employee costs continue to remain challenging with increases in tax, employer national insurance contributions and increases to minimum wage levels all having an impact on our monthly costs. However, we remain financially viable and once the refurbishments to the external facilities are completed, we are confident these will allow us to continue to increase member usage and subsequent income throughout the financial year.

Our original funding remains largely intact and is used to offset ongoing equipment maintenance, one off equipment purchases and support sporting development and initiatives.

Financial Statements

The financial statements on pages 1 to 3 provide details of income and expenditure for the 12 months from 1 October 2024 to 30 September 2025.

Statement of the charity's policy on reserves

We have no specific policy on reserves but will maintain funding to cover 6 months of operational costs; specifically relating to our employee salary roll.

Future Plans

Our main focus for the forthcoming year:

- Managing reopening of the external playing surfaces (Astroturf Pitch) and marketing
- Supporting refurbishment plans for the second playing surface (Multi Use Game Area)
- Enhancements to the website and automatic booking system to ensure we remain easy to access for users

Anna Watt

Auchterarder & District Community Sports Hub

Statement of Receipts and Payments

	Note	Year to 30 Sept 2025	Year To 30 Sept 2024
		£	£
Receipts			
Grants	4	0	10,000
Donations	5	0	0
Trading Income	6	34,821	25,709
Total Receipts		**34,821**	**35,709**
Payments			
Trading Payments	7	32,934	27,025
Total Payments		**32,934**	**27,025**
Surplus (Deficit) for the period		**1,887**	**8,684**

Statement of Balances

	As at 30 Sept 2025	As at 30 Sept 2024
	£	£
Opening cash at bank/in hand	31,871	23,187
Surplus for the period	1,887	8,684
At End of Year	**33,758**	**31,871**

Bank and Cash Balances

	As at 30 Sept 2025	As at 30 Sept 2023
	£	£
Current Account	33,758	31,871
At End of Year	**33,758**	**31,871**

Anna Watt
Chair
9/9/25

ssification: Private

Notes to the Financial Statements

1. Basis of Accounting

These accounts have been prepared on the Receipts and Payments basis in accordance with the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006 (as amended).

2. Nature and Purpose of Funds

Unrestricted funds are those that may be used at the discretion of the trustees in furtherance of the objectives of the charity. The trustees maintain a single unrestricted fund for the day-to-day running of the charity.

Restricted funds may only be used for specific purposes. Restrictions arise when specified by the donor or when funds are raised for specific purposes.

3. Related party transactions

No remuneration was paid to the trustees or any connected persons during the period, apart from to Kirsty Murray, who received remuneration of £5,155 for performing her role as Duty Manager until this role was passed on.

4. Grants received (year up to 30 September 2025)

	Unrestricted Funds	Total
	£	£
Total Grants Received	**0**	**0**

5. Donations Received (year up to 30 September 2025)

	Amount Received	Total
	£	£
Total Donations Received	**0**	**0**

6. Trading Income Received (year up to 30 September 2025)

	Amount Received	Total
	£	£
Income received from hire of facilities	34,754	34,754
Interest Received	67	67
Total Income received	**34,821**	**34,821**

Classification: Private

7. Trading Payments/Expenses (Year up to 30 September 2025)

	Amount Paid	Total
	£	£
Staff Employment Costs	28,950	28,950
Running Costs/Expenses	3,795	3,795
Legal & Professional	189	189
Total Payments/Expenses	**32,934**	**32,934**

Independent examiner's report on the accounts

Report to the trustees/members of

AUCHTERARDER & DISTRICT COMMUNITY SPORTS HUB

Registered charity number

SC050504

On the accounts of the charity for the period

Period start date				Period end date		
Day	Month	Year		Day	Month	Year
1	10	2024	**to**	30	9	2025

Set out on pages 6 to 8

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006. The charity trustees consider that the audit requirement of Regulation 10(1) (a) to (c) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the accounts.

Independent examiner's statement

In the course of my examination, no matter has come to my attention ~~[other than that disclosed on the attached page*]~~

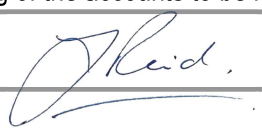
1. which gives me reasonable cause to believe that in any material respect the requirements:

• to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and

• to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations

have not been met, or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:  **Date:** 12/10/2026

Name: Julia Reid

Relevant professional qualification(s) or body (if any):

ACMA

Chartered Management Accountant

Address:

c/o Accountancy Services (Auchterarder) Ltd

4 Excel House, Maidenplain Place

Aberuthven

PH3 1GW